

XXXI. AUTONOMOUS REGIONS

A.1 Sangguniang Pampook, Region IX

Current Operating Expenditures

1.0 *Regional Legislative Services*. For legislative services, including legislative support services ₱ 14,500,000

1.1 Regional Legislative Services 4,500,000

1.2 Regional Legislative Support Services 10,000,000

Total Current Operating Expenditures, Sangguniang Pampook, Region IX. ₱ 14,500,000

Capital Outlays

2.0 *Construction, Rehabilitation and Improvement Projects*. For construction, rehabilitation and improvement projects ₱ 6,000,000

2.1 Construction, Rehabilitation and Improvement Projects 6,000,000

Total Capital Outlays, Sangguniang Pampook, Region IX. ₱ 6,000,000

Total New Appropriations, Sangguniang Pampook, Region IX. ₱ 20,500,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Operational requirements in legislating and formulating regional development plans	14	₱ 4,500,000
1.2.1	Operational requirements in directing the implementation of regional development plans, including the barefoot doctors program	14	10,000,000
2.1.1	Construction, rehabilitation and improvement projects in Region IX	14	6,000,000
	Total, agency commitments and key budgetary inclusions		₱ 20,500,000

A.2 Sangguniang Pampook, Region XII

Current Operating Expenditures

1.0 *Regional Legislative Services*. For legislative services,

including legislative support services	<u>₱ 14,500,000</u>
1.1 Regional Legislative Services	4,500,000
1.2 Regional Legislative Support Services . . .	<u>10,000,000</u>
Total Current Operating Expenditures, Sangguniang Pampook, Region XII . . .	<u>₱ 14,500,000</u>

Capital Outlays

2.0 <i>Construction, Rehabilitation and Improvement Projects.</i> For construction, rehabilitation and improvement projects	<u>₱ 6,000,000</u>
2.1 Construction, Rehabilitation and Improvement Projects	<u>6,000,000</u>
Total Capital Outlays, Sangguniang Pampook, Region XII	<u>₱ 6,000,000</u>
Total New Appropriations, Sangguniang Pampook, Region XII	<u>₱ 20,500,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational requirements in legislating and formulating regional development plans	14	<u>₱ 4,500,000</u>
1.2.1	Operational requirements in directing the implementation of regional development plans	14	<u>10,000,000</u>
2.1.1	Construction, rehabilitation and improvement projects in Region XII	14	<u>6,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 20,500,000</u>

GENERAL SUMMARY**Current Operating Expenditures**

A.1 Sangguniang Pampook, Region IX. . .	<u>₱ 14,500,000</u>
A.2 Sangguniang Pampook, Region XII . .	<u>14,500,000</u>
Total Current Operating Expenditures	<u>₱ 29,000,000</u>

Capital Outlays

A.1 Sangguniang Pampook, Region IX. . .	<u>₱ 6,000,000</u>
A.2 Sangguniang Pampook, Region XII . .	<u>6,000,000</u>
Total Capital Outlays	<u>₱ 12,000,000</u>
Total New Appropriations, Autonomous Regions	<u>₱ 41,000,000</u>