

XXVIII. THE JUDICIARY

A.1 Supreme Court of the Philippines

Current Operating Expenditures

1.0 *Adjudication of Judicial Cases.* For adjudication of judicial cases, including adjudication of Constitutional questions, appealed and other cases in the Supreme Court, adjudication of cases in the Circuit Criminal Courts, adjudication of civil and other cases in the Courts of First Instance, adjudication of cases in the Juvenile and Domestic Relations Courts, adjudication of cases in the City Courts, and adjudication of cases in the Municipal Circuit Courts ₱ 197,622,000

1.1 Adjudication of Constitutional Questions, Appealed and Other Cases (Supreme Court of the Philippines)	20,499,000
1.2 Adjudication of Criminal Cases (Circuit Criminal Courts)	3,823,000
1.3 Adjudication of Civil and Other Cases (Courts of First Instance)	103,384,000
1.4 Adjudication of Juvenile and Domestic Relations Court Cases (Juvenile and Domestic Relations Courts)	7,839,000
1.5 Adjudication of City Court Cases (City Courts)	10,874,000
1.6 Adjudication of Municipal Court Cases (Municipal Circuit Courts)	51,203,000

2.0 *General Administration and Support Services.* For supervision of Courts, including general administration and support services ₱ 33,610,000

2.1 Supervision of Courts	4,705,000
2.2 General Administration and Support Services	28,905,000

Total New Appropriations (All Current Operating Expenditures), Supreme Court of the Philippines and the lower Courts ₱ 231,232,000

Special Provision

1. *Augmentation of any Item in the Court's Appropriations.* Any savings in the appropriations for the Supreme Court and lower courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable

chargeable to the General Fund Adjustments provided in this Act: PROVIDED, FURTHER, That in no case shall such excess income be used for creation of positions nor for salaries, wages or allowances.

3. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Extraordinary expenses	10 ₪	30,000
1.1.2	Merit increases	3	35,000
1.1.3	Non-commutable allowance of OMSG officials per P.D. No. 1347	3	92,000
1.1.4	Legal services to the government, its offices and agencies	14	4,700,000
1.1.5	Minimum operational requirements of the Special Committee on Naturalization, to be released upon approval of the President (Prime Minister), subject to Section 40 of P.D. No. 1177 and chargeable to the Special Account created and of income as provided in item No. 2 of these Special Provisions	3	575,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	229,000
	Sub-total, Project 1.1		<u>5,661,000</u>
1.2.1	Merit increases	3	4,000
1.2.2	Rentals	3	58,000
1.2.3	General administration and support services	14	465,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	27,000
	Sub-total, Project 1.2		<u>554,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₪ 6,215,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office (Ministry) of the Solicitor General	₪ 6,215,000
	Total New Appropriations (All Current Operating Expenditures), Office (Ministry) of the Solicitor General . .	<u>₪ 6,215,000</u>

terminal leave of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvements and other operating expenses of the court's libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences, and conducting training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrators, Chiefs of offices and other Court personnel, as may be approved pursuant to P.D. No. 985; and (i) compensation of attorneys-de-oficio.

2. *Release of Pension and Retirement Gratuity Allotments.* The appropriations provided for pensions and retirement gratuities for all Courts shall be released only in such amounts as may be necessary to meet the actual requirements as determined in accordance with applicable retirement and other laws.

3. *Printing and/or Publication of Philippine Reports.* Any provision of law to the contrary notwithstanding, the Supreme Court is authorized to engage the services of private printers, subject to public bidding, in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to pertinent accounting and auditing rules and regulations.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
A.1 Supreme Court of the Philippines			
1.1.1	Adjudication of cases	14	₱ 14,914,000
1.1.2	Compensation of attorneys-de-oficio	3	10,000
1.1.3	Terminal leaves of Justices	3	575,000
1.1.4	Out-of-pocket costs incurred in legal assistance activities by the Integrated Bar of the Philippines to be utilized following such rules and regulations as may be approved by the Chief Justice of the Supreme Court	3	5,000,000
Sub-total, Project 1.1			20,499,000
A.1.a Circuit Criminal Courts			
1.2.1	Adjudication of criminal cases	14	3,399,000
1.2.2	Merit increases	3	27,000
1.2.3	Emergency cost of living allowance	3	96,000
1.2.4	Terminal leaves of judges	3	111,000
1.2.5	Purchase of equipment	11	190,000
Sub-total, Project 1.2			3,823,000
A.1.b Courts of First Instance			
1.3.1	Adjudication of cases	14	80,629,000
1.3.2	Emergency cost of living allowance	3	2,033,000
1.3.3	Merit increases	3	632,000
1.3.4	Terminal leaves of judges	3	200,000
1.3.5	Compensation of attorneys-de-oficio	3	420,000

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1.3.6	Purchase of equipment	11	470,000
1.3.7	Operating expenses of additional CFI branches created under P.D. No. 1439, subject to Section 40, P.D. No. 1177	3	<u>19,000,000</u>
	Sub-total, Project 1.3		<u>103,384,000</u>
	A.1.c Juvenile and Domestic Relations Courts		
1.4.1	Adjudication of cases	14	4,485,000
1.4.2	Emergency cost of living allowance	3	97,000
1.4.3	Extraordinary expenses of nine (9) Presiding Judges at ₱10,000 each	10	90,000
1.4.4	Merit increases	3	27,000
1.4.5	Purchase of equipment	11	140,000
1.4.6	Operating expenses of additional JDRC branches created under P.D. No. 1439, subject to Section 40, P.D. No. 1177	3	<u>3,000,000</u>
	Sub-total, Project 1.4		<u>7,839,000</u>
	A.1.d City Courts		
1.5.1	Adjudication of cases	14	7,779,000
1.5.2	Emergency cost of living allowance	3	300,000
1.5.3	Merit increases	3	60,000
1.5.4	Compensation of municipal and other judges acting as city judges	3	100,000
1.5.5	Terminal leaves of judges	3	445,000
1.5.6	Purchase of equipment	11	190,000
1.5.7	Operating expenses of additional city court branches created under P.D. No. 1439, subject to the provisions of Section 40, P.D. No. 1177	3	<u>2,000,000</u>
	Sub-total, Project 1.5		<u>10,874,000</u>
	A.1.e Municipal Circuit Courts		
1.6.1	Adjudication of cases	14	48,763,000
1.6.2	Emergency cost of living allowances	3	1,068,000
1.6.3	Merit increases	3	302,000
1.6.4	Salaries of municipal judges for newly created municipalities and municipal districts	3	600,000
1.6.5	Purchase of equipment	11	<u>470,000</u>
	Sub-total, Project 1.6		<u>51,203,000</u>
2.1.1	Supervisions of courts	14	<u>4,705,000</u>
2.2.1	General administration	14	<u>11,792,000</u>
2.2.2	Salary adjustments of justices, judges and other personnel of the Judiciary, in accordance with rates as may be approved by the President (Prime Minister) pursuant to P.D. No. 985	3	15,284,000
2.2.3	Conferences, seminars and educational training of justices, judges and other officials and employees under the judiciary	13	1,000,000

2.2.4	Expenses for the conduct of bar examinations	3	120,000
2.2.5	Merit increases	3	209,000
2.2.6	Purchase of equipment	11	500,000
	Sub-total, Project 2.2		<u>28,905,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 231,232,000</u></u>

A.2 Sandiganbayan

Current Operating Expenditures

1.0 *Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials and Employees and Accomplices.* For adjudication of cases involving graft and corrupt practices of public officials and employees and accomplices, including adjudicatory services, legal research and technical services, and general administration and support services. ₱ 5,660,000

1.1	Adjudicatory Services	4,141,000
1.2	Legal Research and Technical Services	458,000
1.3	General Administration and Support Services	<u>1,061,000</u>

Total New Appropriations (All Current Operating Expenditures), Sandiganbayan ₱ 5,660,000

Special Provisions

1. *Administration of the Sandiganbayan Appropriations.* Any provision of law to the contrary notwithstanding, the appropriations provided herein for the Sandiganbayan shall be administered exclusively by the Presiding Justice, subject to pertinent budget, accounting and auditing rules and regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	14	₱ 1,530,000
1.1.2	Trial of cases, preparation and promulgation of decisions and issuance processes	14	2,551,000
1.1.3	Extraordinary expenses	10	<u>60,000</u>
	Sub-total, Project 1.1		<u>4,141,000</u>
1.2.1	Conduct of legal research and technical studies	14	<u>458,000</u>
1.3.1	Financial and management activities, including budgeting and accounting	14	225,000

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1.3.2 Administrative services, including personnel, property and records management	14	836,000
Sub-total, Project 1.3		1,061,000
Total, agency commitments and key budgetary inclusions		<u><u>P 5,660,000</u></u>

A.3 Court of Appeals

Current Operating Expenditures

1.0 *Adjudication of Appealed and Other Cases.* For adjudication of appealed and other cases, and general administration and support services P 28,655,000

1.1 Adjudication of Appealed and Other Cases	21,013,000
1.2 General Administration and Support Services	<u>7,642,000</u>

Total New Appropriations (All Current Operating Expenditures), Court of Appeals P 28,655,000

Special Provisions

1. *Augmentation of any Item in the Court's Appropriations.* Any savings in the appropriation for the Court of Appeals may be utilized by the Chief Justice of the Supreme Court in consultation with the Presiding Justice of the Court of Appeals to augment any item of the appropriations of the Court of Appeals for: (a) printing of decisions; (b) commutable terminal leave of the Justices and other personnel of the Court of Appeals; (c) repair, maintenance, improvement and other operating expenses of the court's libraries, including purchase of books and periodicals; (d) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; (e) commutable transportation and representation allowances of Justices, subject to P.D. No. 985 and (f) compensation of attorneys-de-oficio.

2. *Release of Pension and Retirement Gratuity Allotments.* The appropriations provided for pensions and retirement gratuities for the Court of Appeals shall be released only in such amounts as may be necessary to meet the actual requirements as determined in accordance with applicable retirement and other laws.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Adjudication of appealed and other cases	14	P 19,477,000
1.1.2	Compensation of attorneys-de-oficio	3	20,000
1.1.3	Terminal leaves of Justices, and other officials and employees of the Court of Appeals	3	1,150,000

1.1.4	Merit increases	3	95,000
1.1.5	Extraordinary expenses	10	60,000
1.1.6	Purchase of equipment	11	211,000
	Sub-total, Project 1.1		<u>21,013,000</u>
1.2.1	General administration and support services	14	3,593,000
1.2.2	Salary adjustments of justices and other officials and employees of the Court of Appeals in accordance with rates as may be approved by the President (Prime Minister) pursuant to P.D. No. 985	3	3,463,000
1.2.3	Merit increases	3	27,000
1.2.4	Repair and renovation of the Court of Appeals building	14	500,000
1.2.5	Purchase of equipment	11	59,000
	Sub-total, Project 1.2		<u>7,642,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 28,655,000</u></u>

A.4 Court of Tax Appeals

Current Operating Expenditures

1.0 *Adjudication of Tax, Customs and Assessment Cases.*

For adjudication of tax, customs and assessment cases, and general administration and support services ₱ 1,263,000

1.1	Adjudication of Tax, Customs and Assessment Cases.	870,000
1.2	General Administration and Support Services.	<u>393,000</u>

Total New Appropriations (All Current Operating Expenditures), Court of Tax Appeals ₱ 1,263,000

Special Provisions

1. *Augmentation of any Item in the Court's Appropriations.* Any savings in the appropriations for the Court of Tax Appeals may be utilized by the Chief Justice of the Supreme Court in consultation with the Presiding Judge of the Court of Tax Appeals, to augment any item of the appropriation of the Court of Tax Appeals for: (a) commutable terminal leave of the Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the court's libraries; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation of attorneys-de-officio.

2. *Release of Pension and Retirement Gratuity Allotments.* The appropriations provided for pensions and retirement gratuities for the Court of Tax Appeals shall be released only in such amounts as may be necessary to meet the actual requirements as determined in accordance with applicable retirement and other laws.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Adjudication of tax, customs and assessment cases	14	₹ 803,000
1.1.2	Extraordinary expenses	10	15,000
1.1.3	Conferences, seminars and educational training of Judges and other officials and employees	13	15,000
1.1.4	Merit increases	3	3,000
1.1.5	Terminal leaves of judges	3	19,000
1.1.6	Purchase of equipment	11	15,000
	Sub-total, Project 1.1		<u>870,000</u>
1.2.1	General administration and support services	14	330,000
1.2.2	Salary adjustments of judges and other personnel in accordance with rates as may be approved by the President (Prime Minister) pursuant to P.D. No. 985	3	56,000
1.2.3	Merit increases	3	2,000
1.2.4	Purchase of equipment	11	5,000
	Sub-total, Project 1.2		<u>393,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₹ 1,263,000</u>

A.5 Courts of Agrarian Relations

Current Operating Expenditures

1.0 *Adjudication of Agrarian Cases.* For adjudication of agrarian cases, and general administration and support services ₹ 17,382,000

1.1 Adjudication of Agrarian Cases 14,608,000

1.2 General Administration and Support Services 2,774,000

Total New Appropriations (All Current Operating Expenditures), Courts of Agrarian Relations. ₹ 17,382,000

Special Provisions

1. *Augmentation of any Item in the Court's Appropriations.* Any savings in the appropriations for the Courts of Agrarian Relations may be utilized by the Chief Justice of the Supreme Court in consultation with the Executive Judge of the Courts of Agrarian Relations, to augment any item of the appropriation of the Courts of Agrarian Relations for: (a) commutable terminal leave of the Judges and other personnel of the Courts of Agrarian Relations; (b) repair, maintenance, improvement and other operating expenses of the court's libraries; (c)

necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation of attorneys-de-officio.

2. *Release of Pension and Retirement Gratuity Allotments.* The appropriations provided for pensions and retirement gratuities for the courts of Agrarian Relations shall be released only in such amounts as may be necessary to meet the actual requirements as determined in accordance with applicable retirement and other laws.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Adjudication of agrarian cases	14	₱ 13,603,000
1.1.2	Terminal leaves of judges and other personnel of the Courts of Agrarian Relations	3	400,000
1.1.3	Merit increases	3	107,000
1.1.4	Extraordinary expenses	10	15,000
1.1.5	Conferences, seminars and educational training of Judges, and other officials and employees	13	100,000
1.1.6	Purchase of equipment	11	383,000
	Sub-total, Project 1.1		<u>14,608,000</u>
1.2.1	General administration and support services	14	1,251,000
1.2.2	Salary adjustments of judges and other personnel in accordance with rates as may be approved by the President (Prime Minister) pursuant to P.D. No. 985	3	1,197,000
1.2.3	Merit increases	3	7,000
1.2.4	Emergency cost of living allowance	3	252,000
1.2.5	Purchase of equipment	11	67,000
	Sub-total, Project 1.2		<u>2,774,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 17,382,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Supreme Court of the Philippines . . .	₱ 54,109,000
A.1.a	Circuit Criminal Courts	3,823,000
A.1.b	Courts of First Instance	103,384,000
A.1.c	Juvenile and Domestic Relations Courts	7,839,000
A.1.d	City Courts	10,874,000
A.1.e	Municipal Circuit Courts	51,203,000
A.2	Sandiganbayan	5,660,000
A.3	Court of Appeals	28,655,000

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A.4	Court of Tax Appeals	1,263,000
A.5	Courts of Agrarian Relations.....	<u>17,382,000</u>
	Total New Appropriations (All Current Operating Expenditures), The Judiciary	<u><u>₱ 284,192,000</u></u>