

XXVI. NATIONAL SCIENCE DEVELOPMENT BOARD

A.1 National Science Development Board (Proper)

Current Operating Expenditures

1.0 *Coordination and Development of Scientific and Technological Research.* For coordination and development of scientific and technological research, including coordination, integration, programming, evaluation and assistance to research and development projects, development of scientific manpower, scientific linkages and information services, and general administration and support services ₱ 79,958,000

1.1 Coordination, Integration, Programming, Evaluation and Assistance to Research and Development Projects	42,209,000
1.2 Development of Scientific Manpower	22,952,000
1.3 Scientific Linkages and Information Services	8,542,000
1.4 General Administration and Support Services	6,255,000

Total New Appropriations (All Current Operating Expenditures), National Science Development Board (Proper) . . ₱ 79,958,000

Special Provisions

1. *Release of Funds for Research.* Research funds appropriated for the various agencies forming part of the National Science Development Board shall be released upon approval of the Board of Governors.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Grants-in-aid for research and development projects, with particular emphasis to energy research and development	9	₱ 35,787,000
1.1.2	Peso counterpart requirements to support the research on absorption and diffusion of imported technology and its effect on individual firms and industrial sectors (Memo of Grant Conditions: NSDB-RP and IDRC-International Development Research Center of Canada)	4	54,000

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1.1.3	Honoraria and incentives to scientists, researchers and inventors	3	1,439,000
1.1.4	Improvement of research laboratories and equipment of the Board and attached agencies	14	3,556,000
1.1.5	Coordination, integration, programming assistance to research and development projects	14	1,261,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>112,000</u>
	Sub-total, Project 1.1		<u>42,209,000</u>
1.2.1	Grants-in-aid for the development of science research and teaching staffs	9	14,450,000
1.2.2	Grants-in-aid to educational institutions for the improvement of science research facilities	9	5,500,000
1.2.3	Stipends for science scholars	16	2,500,000
1.2.4	Coordination of scientific manpower services	14	460,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>42,000</u>
	Sub-total, Project 1.2		<u>22,952,000</u>
1.3.1	Grants-in-aid for information and promotion projects, award of which is subject to the approval of the Board of Governors	7	5,000,000
1.3.2	Operational expenses for science attaches abroad	14	1,065,000
1.3.3	Overseas and other allowances to personnel stationed abroad pursuant to P.D. No. 1285	17	850,000
1.3.4	Scientific linkages and information services	14	1,397,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>230,000</u>
	Sub-total, Project 1.3		<u>8,542,000</u>
1.4.1	Scientific and technological conferences	13	57,000
1.4.2	Per diems of Members of the Board at ₱50 per meeting actually attended but not to exceed ₱200 each per month	3	17,000
1.4.3	General administration and support services	14	5,867,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>314,000</u>
	Sub-total, Project 1.4		<u>6,255,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 79,958,000</u></u>

A.2 Commission on Volcanology

Current Operating Expenditures

1.0 *Volcanological, Geothermal and Disaster Mitigation Research.* For volcanological, geothermal and disaster mitigation research, including field services and disaster mitigation, and general administration and support services ₱ 2,854,000

1.1 Volcanology Research	725,000
1.2 Geothermal Research	483,000
1.3 Field Services and Disaster Mitigation . . .	529,000
1.4 General Administration and Support Services	1,117,000

Total New Appropriations (All Current Operating Expenditures), Commission on Volcanology ₱ 2,854,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Monitoring of most active volcanoes	14	₱ 306,000
1.1.2	Gravity and magnetic surveys of less active volcanoes	14	179,000
1.1.3	Geological studies of Philippine volcanoes	14	110,000
1.1.4	Bathymetric surveys of Taal Lake	14	62,000
1.1.5	Membership in international and national scientific associations	14	35,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	33,000
	Sub-total, Project 1.1		725,000
1.2.1	Maintenance and operation of scientific facilities	14	268,000
1.2.2	Expansion and improvement of scientific facilities for industrial uses	14	215,000
	Sub-total, Project 1.2		483,000
1.3.1	Maintenance and operation of stations and observatories	14	389,000
1.3.2	Expansion of research facilities of the nine stations and observatories for the surveillance of five active volcanoes	14	45,000
1.3.3	Formulation, review, implementation of evacuation plans	14	63,000
1.3.4	Expansion of research facilities for earthquake prediction	14	32,000
	Sub-total, Project 1.3		529,000

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1.4.1	General administration and support services	14	939,000
1.4.2	Scientific and technological conferences, meetings and representation expenses	10	15,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>163,000</u>
	Sub-total, Project 1.4		<u>1,117,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 2,854,000</u></u>

A.3 Food and Nutrition Research Institute

Current Operating Expenditures

1.0 *Scientific Research on Food and Nutrition.* For scientific research on food and nutrition, including technical services, and general administration and support services

		<u>P 5,407,000</u>
1.1	Food and Nutrition Research	4,249,000
1.2	Technical Services on Food and Nutrition	126,000
1.3	General Administration and Support Services	<u>1,032,000</u>

Total New Appropriations (All Current Operating Expenditures), Food and Nutrition Research Institute

P 5,407,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Food and nutrition research activities	9	<u>P 3,742,000</u>
1.1.2	Peso counterpart requirements to support the research on protein quality of high protein rice and other food commodities (USAID Grant to IRRI)	4	30,000
1.1.3	Grant proceeds to investigate protein quality of high protein rice and other food commodities (USAID — IRRI)	5	195,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>282,000</u>
	Sub-total, Project 1.1		<u>4,249,000</u>
1.2.1	Technical services on food and nutrition	14	106,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>20,000</u>
	Sub-total, Project 1.2		<u>126,000</u>

1.3.1	General administration and support services	14	883,000
1.3.2	Conferences, meetings and other expenses for health and science promotion	13	20,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	129,000
	Sub-total, Project 1.3		<u>1,032,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 5,407,000</u></u>

A.4 Forest Products Research and Industries Development Commission

Current Operating Expenditures

1.0 *Forest Products Research and Industries Development.* For forest products research and industries development, including research, industrial development, scientific and technological information and extension services, and general administration and support services

1.1	Research	5,153,000
1.2	Industrial Development	761,000
1.3	Scientific and Technological Information and Extension Services	380,000
1.4	General Administration and Support Services	<u>1,961,000</u>

Total New Appropriations (All Current Operating Expenditures),
Forest Products Research and Industries Development Commission ₱ 8,255,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Basic and applied research projects on forest products	9	₱ 3,500,000
1.1.2	Peso counterpart requirements to support the Particle Board Project in Los Baños (JICA Grant)	4	1,409,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>244,000</u>
	Sub-total, Project 1.1		<u>5,153,000</u>
1.2.1	Forest products industry development	14	408,000
1.2.2	Packaging research and development activities	9	320,000

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1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>33,000</u>
	Sub-total, Project 1.2		<u>761,000</u>
1.3.1	Information dissemination, including science promotion and extension services	14	319,000
1.3.2	Training expenses for technical manpower for wood industries	16	30,000
1.3.3	Celebration of National Science and Technology Week	13	10,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>21,000</u>
	Sub-total, Project 1.3		<u>380,000</u>
1.4.1	General administration and support services	14	1,717,000
1.4.2	Local scholarships, including training in forest products research and executive development	16	22,000
1.4.3	Per diems of the members of the FORPRIDECOM Advisory Council at ₱50 each per meeting actually attended but not more than three meetings a month	3	8,000
1.4.4	Conferences, meetings, representation and other expenses	13	20,000
1.4.5	Share in the operational expenses of the Agricultural Resources Center, Inc. (ARC) at UP Los Baños for Computer Services	3	50,000
1.4.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>144,000</u>
	Sub-total, Project 1.4		<u>1,961,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 8,255,000</u>

A.5 National Academy of Science and Technology

Current Operating Expenditures

1.0	<i>Promotion of Scientific and Technological Effort and Achievement.</i> For promotion of scientific and technological effort and achievement	<u>₱ 1,497,000</u>
1.1	Promotion of Scientific and Technological Effort and Achievement	<u>1,497,000</u>
	Total New Appropriations (All Current Operating Expenditures), National Academy of Science and Technology . .	<u>₱ 1,497,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Screening nominations for membership to the Academy and for the annual National Scientists Awards Celebration	13	₱ 24,000
1.1.2	Benefits to members of the Academy, pursuant to the Academy's Charter	3	450,000
1.1.3	Life pension and other privileges of the National Scientist Awardees	3	770,000
1.1.4	General administration and support services	14	180,000
1.1.5	Per diems of the members of the Executive Council for actual attendance to council sessions and reimbursement of actual reasonable traveling expenses	3	39,000
1.1.6	Scientific and technological seminars, conferences, including the holding of ceremonial awards for National Scientists	13	14,000
1.1.7	Official entertainment of visiting local and foreign scientists and researchers	10	<u>20,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 1,497,000</u>

A.6 National Institute of Science and Technology

Current Operating Expenditures

1.0 *Scientific and Technological Research and Development.* For scientific and technological research and development, including research and development in industrial, biological and allied fields, testing, calibration and technological services, scientific and technological manpower training, and general administration and support services ₱ 13,962,000

1.1	Research and Development in Industrial, Biological and Allied Fields	9,495,000
1.2	Testing, Calibration and Technological Services	1,944,000
1.3	Scientific and Technological Manpower Training	373,000
1.4	General Administration and Support Services	<u>2,150,000</u>

Total Current Operating Expenditures, National Institute of Science and Technology ₱ 13,962,000

Capital Outlays

2.0 Construction of Permanent Improvements. For construction of permanent improvements .	P	1,220,000
2.1 Construction of Permanent Improvements		<u>1,220,000</u>
Total Capital Outlays, National Institute of Science and Technology		<u>1,220,000</u>
Total New Appropriations, National Institute of Science and Technology ..	P	<u>15,182,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Industrial, biological and allied field research and development	9	P 7,990,000
1.1.2	Peso counterpart requirements to support the establishment of Ceramic Research and Development Center in Metro Manila (JICA Grant)	4	1,312,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>193,000</u>
	Sub-total, Project 1.1		<u>9,495,000</u>
1.2.1	Testing, calibration and technological services	14	1,896,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>48,000</u>
	Sub-total, Project 1.2		<u>1,944,000</u>
1.3.1	Scientific and technological manpower training	14	<u>373,000</u>
1.4.1	General administration and support services	14	2,036,000
1.4.2	Scientific and technological conferences, meetings, representation and other expenses	13	10,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>104,000</u>
	Sub-total, Project 1.4		<u>2,150,000</u>
2.1.1	Construction and repair of the Test and Standard Laboratory Building	15	820,000
2.1.2	Completion of the Scientific Instrumentation Building	15	250,000
2.1.3	Construction of the Laboratory Animal House extension	15	<u>150,000</u>
	Sub-total, Project 2.1		<u>1,220,000</u>
	Total, agency commitments and key budgetary inclusions		P <u><u>15,182,000</u></u>

A.7 Philippine Council for Agriculture and Resources Research

Current Operating Expenditures

1.0 *Administration of the National Research System for Agriculture and Natural Resources Research.* For administration of the national research system for agriculture and natural resources research, including programming, evaluation and monitoring of agriculture and natural resources research activities, development of research capability, research information services, grants-in-aid for priority research activities, and general administration and support services ₱ 41,346,000

1.1 Programming, Evaluation and Monitoring of Agriculture and Natural Resources Research Activities	7,178,000
1.2 Development of Research Capability	10,179,000
1.3 Research Information Services	1,075,000
1.4 Grants-in-aid for Priority Research Activities	18,477,000
1.5 General Administration and Support Services	4,437,000

Total New Appropriations (All Current Operating Expenditures), Philippine Council for Agriculture and Resources Research ₱ 41,346,000

Special Provision

1. *Key Budgetary Inclusion (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Programming, evaluation and monitoring of research projects in agriculture and natural resources	14	₱ 6,089,000
1.1.2	Operation of the management information and control system of PCARR	14	319,000
1.1.3	Per diems of Members of PCARR Governing Council and Technical Programming and Planning Review Board at ₱500 and ₱250, respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year	3	157,000
1.1.4	Seminars, workshops, conferences in the planning and formulation of the national research program in agriculture and natural resources	13	400,000

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1.1.5	Computer services contracted with the Agricultural Resource Center (ARC)	3	150,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>63,000</u>
	Sub-total, Project 1.1		<u>7,178,000</u>
1.2.1	Peso counterpart requirements and cash advances to strengthen the national research capability in agriculture and natural resources, including manpower training and development under the Agricultural Research Loan I (USAID Loan No. 492-T-039)	4	7,907,000
1.2.2	Loan proceeds supportive of Agricultural Research (USAID Loan No. 492-T-039)	5	<u>2,272,000</u>
	Sub-total, Project 1.2		<u>10,179,000</u>
1.3.1	Dissemination of research results at national and regional levels	14	1,039,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>36,000</u>
	Sub-total, Project 1.3		<u>1,075,000</u>
1.4.1	Peso counterpart requirements to support priority research activities through the Agricultural Research Loan I (USAID Loan No. 492-T-039)	4	17,114,000
1.4.2	Peso counterpart requirements to support Smallholder Tree Farming and Forestry Project (Loan No. 1506 PH)	4	246,000
1.4.3	Loan proceeds supportive to Smallholder Tree Farming and Forestry Project (Loan No. 1506 PH)	5	<u>1,117,000</u>
	Sub-total, Project 1.4		<u>18,477,000</u>
1.5.1	General administration and support services	14	4,295,000
1.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>142,000</u>
	Sub-total, Project 1.5		<u>4,437,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 41,346,000</u></u>

A.8 Philippine Inventors Commission

Current Operating Expenditures

1.0 *Promotion and Development of Philippine Inventions.* For promotion and development of Philippine inventions, including invention research and patentability

studies, development, fabrication and testing of inventions, promotion of developed inventions, regional field extension and training services, and general administration and support services ₱ 3,417,000

1.1 Invention Research and Patentability Studies	732,000
1.2 Development, Fabrication and Testing of Inventions	1,103,000
1.3 Promotion of Developed Inventions	488,000
1.4 Regional Field Extension and Training Services	153,000
1.5 General Administration and Support Services	941,000

Total Current Operating Expenditures, Philippine Inventors Commission ₱ 3,417,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements and investment outlays ₱ 5,500,000

2.1 Construction of Permanent Improvements	500,000
2.2 Investment Outlays	5,000,000

Total Capital Outlays, Philippine Inventors Commission ₱ 5,500,000

Total New Appropriations, Philippine Inventors Commission ₱ 8,917,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Invention research and patentability studies	14	₱ 684,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	48,000
	Sub-total, Project 1.1		732,000
1.2.1	Fabrication, testing and development of inventions	14	560,000
1.2.2	Grants-in-aid to inventors	7	500,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	43,000
	Sub-total, Project 1.2		1,103,000
1.3.1	Promotion of developed inventions	14	168,000

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1.3.2	Celebration of the Inventors Week, including cash awards to inventors	13	300,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>20,000</u>
	Sub-total, Project 1.3		<u>488,000</u>
1.4.1	Regional field extension services	14	112,000
1.4.2	Information and training program	16	25,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>16,000</u>
	Sub-total, Project 1.4		<u>153,000</u>
1.5.1	General administration and support services	14	826,000
1.5.2	Scientific and technological conferences, including representation expenses of foreign visitors	13	10,000
1.5.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>105,000</u>
	Sub-total, Project 1.5		<u>941,000</u>
2.1.1	Completion of the PIC building	15	<u>500,000</u>
2.2.1	Invention Guarantee Fund per P.D. No. 1423		<u>5,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 8,917,000</u></u>

A.9 Philippine Textile Research Institute

Current Operating Expenditures

1.0 *Research and Development of Textile Industry.*
For research and development of textile industry, including textile research, industry development, extension services to textile industry, and general administration and support services ₱ 5,501,000

1.1	Textile Research	2,154,000
1.2	Industry Development	946,000
1.3	Extension Services to the Textile Industry	1,062,000
1.4	General Administration and Support Services	<u>1,339,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Textile Research Institute ₱ 5,501,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Textile research activities	9	₱ 2,094,000

1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	60,000
	Sub-total, Project 1.1		<u>2,154,000</u>
1.2.1	Textile industry development	14	512,000
1.2.2	Grants-in-aid for textile research	7	400,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	34,000
	Sub-total, Project 1.2		<u>946,000</u>
1.3.1	Extension services to the textile industry	14	1,023,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	39,000
	Sub-total, Project 1.3		<u>1,062,000</u>
1.4.1	General administration and support services	14	1,210,000
1.4.2	Conferences, meetings and official entertainment expenses	13	10,000
1.4.3	Celebration of National Science and Technology Week	13	3,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	116,000
	Sub-total, Project 1.4		<u>1,339,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 5,501,000</u></u>

C.1 Philippine Science High School

Current Operating Expenditures

1.0 *Secondary Science Education.* For secondary science education, including scientific manpower development, and general administration and support services ₱ 5,994,000

1.1	Scientific Manpower Development	4,522,000
1.2	General Administration and Support Services	<u>1,472,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Science High School ₱ 5,994,000

Special Provisions

1. *Prior Years' Obligations.* Savings from the appropriations of the Philippine Science High School not exceeding ₱160,000 may be utilized for the payment of contractual obligations incurred for the preparation of plans, specifications and supervisory services for the construction of the Philippine Science High School Administration Building.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

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P/P/A	Purpose	KBI	Amount
1.1.1	Operation of secondary school with emphasis on science and mathematics scholarships	14	₱ 1,429,000
1.1.2	National competitive examinations	16	35,000
1.1.3	Stipends and allowances of science scholars	16	3,000,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	58,000
	Sub-total, Project 1.1		<u>4,522,000</u>
1.2.1	General administration and support services	14	1,431,000
1.2.2	Per diems of members of the Board of Trustees who are not government officials at ₱50 per meeting actually attended but not to exceed ₱200 each per month	3	12,000
1.2.3	Public relations activities	10	10,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	19,000
	Sub-total, Project 1.2		<u>1,472,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 5,994,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	National Science Development Board (Proper)	₱ 79,958,000
A.2	Commission on Volcanology	2,854,000
A.3	Food and Nutrition Research Institute	5,407,000
A.4	Forest Products Research and Industries Development Commission	8,255,000
A.5	National Academy of Science and Technology	1,497,000
A.6	National Institute of Science and Technology	13,962,000
A.7	Philippine Council for Agriculture and Resources Research	41,346,000
A.8	Philippine Inventors Commission	3,417,000
A.9	Philippine Textile Research Institute	5,501,000
C.1	Philippine Science High School	<u>5,994,000</u>
	Total Current Operating Expenditures	<u>₱ 168,191,000</u>

Capital Outlays

A.6	National Institute of Science and Technology	₱ 1,220,000
A.8	Philippine Inventors Commission ...	<u>5,500,000</u>
	Total Capital Outlays	₱ 6,720,000
	Total New Appropriations, National Science Development Board	<u>₱ 174,911,000</u>