

## XXIX. CONSTITUTIONAL OFFICES

### A.1 Civil Service Commission

#### Current Operating Expenditures

1.0 *Public Personnel Administration*. For public personnel administration, including recruitment and examination, personnel actions and relations, career and employee development, personnel and programs evaluation, legal services, and general administration and support services. ₱ 32,574,000

|                                                             |           |
|-------------------------------------------------------------|-----------|
| 1.1 Recruitment and Examination . . . . .                   | 9,928,000 |
| 1.2 Personnel Actions and Relations. . . . .                | 3,885,000 |
| 1.3 Career and Employee Development. . . . .                | 5,711,000 |
| 1.4 Personnel and Programs Evaluation. . . . .              | 3,955,000 |
| 1.5 Legal Services . . . . .                                | 1,903,000 |
| 1.6 General Administration and Support<br>Services. . . . . | 7,192,000 |

**Total New Appropriations (All Current  
Operating Expenditures), Civil Service  
Commission. . . . .** ₱ 32,574,000

#### Special Provisions

1. *Acquisition of Information*. The Civil Service Commission is authorized to utilize savings from its appropriations for current operating expenditures for the acquisition of confidential information and intelligence services in the enforcement of Civil Service Law and Rules, subject to pertinent accounting and auditing rules and regulations and to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

| P/P/A | Purpose                                                                                                                                                                    | KBI  | Amount    |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|
| 1.1.1 | Conduct of examinations, including processing of applications and preparation of test questions                                                                            | 14 ₱ | 4,250,000 |
| 1.1.2 | Rating and release of examination results, including certification of eligibles to recruiting agencies                                                                     | 14   | 3,009,000 |
| 1.1.3 | Development of guidelines and procedures on recruitment and examination                                                                                                    | 14   | 669,000   |
| 1.1.4 | Conduct of teacher examinations under the National Board for Teachers, pursuant to P.D. No. 1006: PROVIDED, That releases shall not exceed actual collections from teacher |      |           |

|       |                                                                                                                                                                                                                            |    |                  |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------------|
|       | examinees and deposited with the National Treasury                                                                                                                                                                         | 6  | <u>2,000,000</u> |
|       | Sub-total, Project 1.1 . . . . .                                                                                                                                                                                           |    | <u>9,928,000</u> |
| 1.2.1 | Review and attestation of appointments of all government personnel, and updating of personnel and service records                                                                                                          | 14 | 3,221,000        |
| 1.2.2 | Development and formulation of standards, guidelines and procedures for the establishment and administration of employee organizations, including formulation of programs and guidelines on employee benefits and services | 14 | <u>664,000</u>   |
|       | Sub-total, Project 1.2 . . . . .                                                                                                                                                                                           |    | <u>3,885,000</u> |
| 1.3.1 | Design/Conduct and evaluation of service-wide training programs and rendering technical assistance in agency integrated plans for staff development                                                                        | 14 | 3,030,000        |
| 1.3.2 | Administration of the Civil Service Academy, pursuant to P.D. No. 1218: PROVIDED, That releases shall not exceed the seminar fees actually collected from training participants and deposited with the National Treasury   | 6  | 2,381,000        |
| 1.3.3 | Civil Service Scholarship and Youth Development Programs, pursuant to LOI Nos. 395 and 628                                                                                                                                 | 16 | <u>300,000</u>   |
|       | Sub-total, Project 1.3 . . . . .                                                                                                                                                                                           |    | <u>5,711,000</u> |
| 1.4.1 | Evaluation of personnel programs of ministries and agencies of the government                                                                                                                                              | 14 | 925,000          |
| 1.4.2 | Development of guidelines in the conduct of research for the implementation of a government wide performance appraisal and promotion system                                                                                | 14 | 2,030,000        |
| 1.4.3 | Computerization of the Total Personnel Action System (TOPAS)                                                                                                                                                               | 14 | <u>1,000,000</u> |
|       | Sub-total, Project 1.4 . . . . .                                                                                                                                                                                           |    | <u>3,955,000</u> |
| 1.5.1 | Investigation and/or review of appealed cases involving appointments, transfers, details and other personnel actions, including administrative disciplinary cases                                                          | 14 | 1,200,000        |
| 1.5.2 | Development of policies and standards regarding personnel discipline in the public service, including the issuance of opinions and/or rulings                                                                              | 14 | <u>703,000</u>   |
|       | Sub-total, Project 1.5 . . . . .                                                                                                                                                                                           |    | <u>1,903,000</u> |



|       |                                                                                           |    |                     |
|-------|-------------------------------------------------------------------------------------------|----|---------------------|
| 1.6.1 | Financial and management activities                                                       | 14 | 901,000             |
| 1.6.2 | General administration and support services                                               | 14 | 6,151,000           |
| 1.6.3 | Extraordinary expenses of the Chairman                                                    | 10 | 60,000              |
| 1.6.4 | Representation expenses of the Commission                                                 | 10 | 50,000              |
| 1.6.5 | Extraordinary expenses of the two (2) Commissioners at the rate of ₱15,000 each per annum | 10 | 30,000              |
|       | Sub-total, Project 1.6 . . . . .                                                          |    | <u>7,192,000</u>    |
|       | Total, agency commitments and key budgetary inclusions . . . . .                          |    | <u>₱ 32,574,000</u> |

### A.1.a Career Executive Service Board

#### Current Operating Expenditures

1.0 *Development and Management of the Career Executive Service.* For development and management of the career executive service, including technical services, training and consultancy services, and general administration and support services . . . . . ₱ 7,233,000

|     |                                                       |                  |
|-----|-------------------------------------------------------|------------------|
| 1.1 | Technical Services . . . . .                          | 1,343,000        |
| 1.2 | Training and Consultancy Services . . . . .           | 4,338,000        |
| 1.3 | General Administration and Support Services . . . . . | <u>1,552,000</u> |

**Total New Appropriations (All Current Operating Expenditures), Career Executive Service Board . . . . . ₱ 7,233,000**

#### Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

| P/P/A | Purpose                                                                                                             | KBI | Amount           |
|-------|---------------------------------------------------------------------------------------------------------------------|-----|------------------|
| 1.1.1 | Selection of applicants for admission to the educational program, appointment to ranks and assignments to positions | 14  | ₱ 386,000        |
| 1.1.2 | Rank classification and compensation of CES Officers, including salary administration of the service                | 14  | 459,000          |
| 1.1.3 | Research and policy studies, including design and conduct of information activities                                 | 14  | 310,000          |
| 1.1.4 | Evaluation and investigation of legal cases/administrative complaints on CESOs                                      | 14  | <u>188,000</u>   |
|       | Sub-total, Project 1.1 . . . . .                                                                                    |     | <u>1,343,000</u> |

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|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----|---------------------------|
| 1.2.1 | Training and development programs, advance management and organization assistance programs, including periodic assessment of CESOs                    | 14 | <u>4,338,000</u>          |
| 1.3.1 | Cash incentive or promotion pay as may be authorized by the Board and approved by the President (Prime Minister), subject to Sec. 40 of P.D. No. 1177 | 1  | 165,000                   |
| 1.3.2 | Salaries of Career Executive Service Officers in between assignments or in between appointments to ranks                                              | 3  | 363,000                   |
| 1.3.3 | Financial and management services                                                                                                                     | 14 | 179,000                   |
| 1.3.4 | General administration and support services                                                                                                           | 14 | <u>845,000</u>            |
|       | Sub-total, Project 1.3 . . . . .                                                                                                                      |    | <u>1,552,000</u>          |
|       | Total, agency commitments and key budgetary inclusions . . . . .                                                                                      |    | <u><u>₱ 7,233,000</u></u> |

### A.1.b Professional Regulation Commission

#### Current Operating Expenditures

|     |                                                                                                                                                        |   |                  |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------|---|------------------|
| 1.0 | <i>Regulation of Professionals.</i> For regulation of professionals, including examinations, and general administration and support services . . . . . | ₱ | <u>9,668,000</u> |
| 1.1 | Examination of Professionals . . . . .                                                                                                                 |   | 4,450,000        |
| 1.2 | Regulation of Professionals . . . . .                                                                                                                  |   | 2,897,000        |
| 1.3 | General Administration and Support Services . . . . .                                                                                                  |   | <u>2,321,000</u> |
|     | Total Current Operating Expenditures, Professional Regulation Commission . . .                                                                         | ₱ | <u>9,668,000</u> |

#### Capital Outlays

|     |                                                                                                  |   |                          |
|-----|--------------------------------------------------------------------------------------------------|---|--------------------------|
| 2.0 | <i>Construction of Permanent Improvements.</i> For construction of permanent improvements. . . . | ₱ | <u>2,000,000</u>         |
| 2.1 | Construction of Permanent Improvements                                                           |   | <u>2,000,000</u>         |
|     | Total Capital Outlays, Professional Regulation Commission . . . . .                              | ₱ | <u>2,000,000</u>         |
|     | Total New Appropriations, Professional Regulation Commission . . . . .                           | ₱ | <u><u>11,668,000</u></u> |

#### Special Provisions

1. *Security and Janitorial Services.* The Commissioner is authorized to contract security and janitorial services with private firms after public bidding. The cost thereof shall be paid from savings in the appropriations of the Commission: PROVIDED, That upon execution of the contract for security and janitorial services, the corresponding security



and janitorial positions in the Commission that are subsequently vacated shall be considered automatically abolished.

2. *Licensure Examination Fees.* Any provision of law to the contrary notwithstanding, applicants for licensure examination conducted by any of the regulatory boards under the Commission shall be required to pay examination fees at rates approved by the Commission.

3. *Use of Excess Income.* Income of the Commission derived from licensure examinations, registration and other fees collected by the different regulatory boards, including proceeds from sale of identification cards, shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40, P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions, nor for salaries, wages, allowances, representation or extraordinary expenses.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

| P/P/A | Purpose                                                                                                                                                                                                            | KBI | Amount           |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------|
| 1.1.1 | Processing of applications for licensure examinations                                                                                                                                                              | 14  | ₱ 544,000        |
| 1.1.2 | Preparation of test questions and the conduct and rating of licensure examinations                                                                                                                                 | 14  | 3,352,000        |
| 1.1.3 | Computation, tabulation and releasing of examination results                                                                                                                                                       | 14  | 554,000          |
|       | Sub-total, Project 1.1 . . . . .                                                                                                                                                                                   |     | <u>4,450,000</u> |
| 1.2.1 | Administrative investigations, hearings and decisions on complaints against professionals and other related activities                                                                                             | 14  | 787,000          |
| 1.2.2 | Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice | 14  | 311,000          |
| 1.2.3 | Issuance of registration cards and certificates of registration of professionals, including the operation of the computer system                                                                                   | 14  | 739,000          |
| 1.2.4 | Importation, subject to auditing rules and regulations, of computer print-out plastic identification cards for registered professionals                                                                            | 14  | 1,000,000        |
| 1.2.5 | Intelligence service for the enforcement of professional licensing laws and rules, to be released subject to the approval of the President (Prime                                                                  |     |                  |

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|                                                                     |    |                            |
|---------------------------------------------------------------------|----|----------------------------|
| Minister)                                                           | 14 | <u>60,000</u>              |
| Sub-total, Project 1.2 . . . . .                                    |    | <u>2,897,000</u>           |
| 1.3.1 Financial and management services                             | 14 | 298,000                    |
| 1.3.2 General administration and support services                   | 14 | 1,963,000                  |
| 1.3.3 Extraordinary expenses of the Examining Boards                | 10 | 40,000                     |
| 1.3.4 Extraordinary expenses of the Commissioner                    | 10 | <u>20,000</u>              |
| Sub-total, Project 1.3 . . . . .                                    |    | <u>2,321,000</u>           |
| 2.1.1 Renovation of the Professional Regulation Commission building | 15 | <u>2,000,000</u>           |
| Total, agency commitments and key budgetary inclusions . . . . .    |    | <u><u>P 11,668,000</u></u> |

## A.2 Commission on Audit

### Current Operating Expenditures

1.0 *Audit Administration.* For audit administration, including auditing services, technical audit and legal services, ₱90,000,000 of which shall come from assessments on government-owned and/or controlled corporations to be constituted as a Special Account in the

General Fund . . . . . ₱ 198,680,000

1.1 Auditing Services. . . . . 192,911,000

1.2 Technical Services . . . . . 2,028,000

1.3 Legal Services . . . . . 3,741,000

2.0 *Government Accountancy and Statistical Administration.* For government accountancy and statistical administration, including accountancy services, consolidation and statistical services, and national cash operation and banking audit services. . . . . ₱ 2,861,000

2.1 Accounting Services. . . . . 1,451,000

2.2 Consolidated and Statistical Services. . . . . 1,123,000

2.3 National Cash Operation and Banking Audit Services. . . . . 287,000

3.0 *Training and Information Services.* For training and information services . . . . . ₱ 808,000

3.1 Training and Information Services . . . . . 808,000

4.0 *General Administration and Support Services.* For general administration and support services, including financial and management services . . . . . ₱ 23,900,000

4.1 General Administration and Support Services. . . . . 21,511,000

4.2 Financial and Management Services . . . . . 2,389,000



Total New Appropriations (All Current  
Operating Expenditures), Commission  
on Audit ..... ₱ 226,249,000

Special Provisions

1. *Special Assessments.* Proceeds realized from assessments levied by the Commission on Audit on government-owned or controlled corporations, including receipts derived from other sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445), shall be deposited with the National Treasury and accrue to the General Fund. The assessments shall be remitted by the government corporation concerned in monthly installments which shall be due on or before the 15th of each month. Such assessments shall be used to support the appropriations for the Corporate Audit Office herein authorized which shall be released only to the extent supported by the income earned: PROVIDED, That any income actually earned in excess of authorized appropriations may be released, subject to Section 40 of P.D. No. 1177: AND PROVIDED, FURTHER, That assessments shall be limited to actual costs incurred for auditing services rendered directly to the government-owned or controlled corporation.

2. *Use of Savings.* The Chairman of the Commission on Audit is authorized to use savings from appropriations actually released to the Commission, for purposes of augmenting any item of appropriations of the Commission: PROVIDED, That funds thus transferred shall not be used to create additional positions nor to increase compensation or allowances, nor for representation, extraordinary or miscellaneous expenses, except as may be duly authorized under pertinent budget and compensation laws.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

| P/P/A | Purpose                                                                                                                                                                                                                           | KBI | Amount       |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| 1.1.1 | Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of agencies of the national government and of local government units, but excluding corporate agencies/offices | 14  | ₱ 94,781,000 |
| 1.1.2 | Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of corporate agencies/offices                                                                                  | 14  | 90,000,000   |
| 1.1.3 | Performance audit services rendered to non-governmental entities arising from subsidies and counterpart funding by the National Government                                                                                        | 14  | 3,657,000    |
| 1.1.4 | Review and evaluation of contracts and inspection of infrastructure projects                                                                                                                                                      | 14  | 3,844,000    |
| 1.1.5 | Data gathering analysis and evalua-                                                                                                                                                                                               |     |              |

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|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------------------|
|       | tion of prices of materials purchased by the government for monitoring to its various agencies                                                                                                                                                      | 14 | <u>629,000</u>     |
|       | Sub-total, Project 1.1 . . . . .                                                                                                                                                                                                                    |    | <u>192,911,000</u> |
| 1.2.1 | Extension of financial management consultancy services to government offices, including the installation of effective audit system and technical supervision over accounting matters                                                                | 14 | 1,678,000          |
| 1.2.2 | Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies                                                         | 14 | <u>350,000</u>     |
|       | Sub-total, Project 1.2 . . . . .                                                                                                                                                                                                                    |    | <u>2,028,000</u>   |
| 1.3.1 | Legal assistance to auditing units in relation to auditing services                                                                                                                                                                                 | 14 | 312,000            |
| 1.3.2 | Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in national, local and corporate agencies/offices                                                                                         | 14 | <u>3,429,000</u>   |
|       | Sub-total, Project 1.3 . . . . .                                                                                                                                                                                                                    |    | <u>3,741,000</u>   |
| 2.1.1 | Management and custody of the general accounts of government                                                                                                                                                                                        | 14 | <u>1,451,000</u>   |
| 2.2.1 | Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission                                                                                                                 | 14 | <u>1,123,000</u>   |
| 2.3.1 | Provision of auditing services to the national cash operations and banking accounts, including audit of the accountability of accountable officers, and the examination of the daily balance of the cash books and records of the National Treasury | 14 | <u>287,000</u>     |
| 3.1.1 | Development and conduct of comprehensive training programs for Commission on Audit personnel and clientele agencies, including the provision of auditing materials and dissemination of information involving auditing laws, rules and regulations  | 14 | <u>808,000</u>     |
| 4.1.1 | General administration and support services                                                                                                                                                                                                         | 14 | 21,386,000         |
| 4.1.2 | Extraordinary expenses of the Chairman at ₱60,000 and ₱15,000 each                                                                                                                                                                                  |    |                    |



|       |                                                                                        |    |                      |
|-------|----------------------------------------------------------------------------------------|----|----------------------|
|       | for the two Commissioners, the release of which shall be limited to a total of ₱90,000 | 10 | <u>125,000</u>       |
|       | Sub-total, Project 4.1 . . . . .                                                       |    | <u>21,511,000</u>    |
| 4.2.1 | Financial and management services                                                      | 14 | <u>2,389,000</u>     |
|       | Total, agency commitments and key budgetary inclusions . . . . .                       |    | <u>₱ 226,249,000</u> |

### A.3 Commission on Elections

#### Current Operating Expenditures

1.0 *Administration of Elections and Related Activities.*  
For administration of elections and related activities, including voters registration, coordination services on barangay affairs and holding of elections, legal services, and general administration and support services. . . . . ₱ 79,123,000

|     |                                                                                                   |                  |
|-----|---------------------------------------------------------------------------------------------------|------------------|
| 1.1 | Voters Registration, Coordination Services on Barangay Affairs and Holding of Elections . . . . . | 67,558,000       |
| 1.2 | Legal Services . . . . .                                                                          | 2,055,000        |
| 1.3 | General Administration and Support Services . . . . .                                             | <u>9,510,000</u> |

**Total New Appropriations (All Current Operating Expenditures), Commission on Elections . . . . . ₱ 79,123,000**

#### Special Provisions

1. *Authority to Augment Any Item from Savings.* The Chairman of the Commission on Elections is authorized to augment any item herein relating to the Commission from savings in other items of appropriation actually released: PROVIDED, That such funds shall not be used to create new positions, nor for salaries, wages or allowances, except as may be duly authorized under pertinent budget and compensation laws.

2. *Hiring of Contractual Personnel.* The Commission on Elections is authorized to hire personnel on contract basis at rates not exceeding the salary rates of positions performing similar services.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

| P/P/A | Purpose                                                                                                         | KBI | Amount       |
|-------|-----------------------------------------------------------------------------------------------------------------|-----|--------------|
| 1.1.1 | Registration of voters, determination of barangay and voting centers                                            | 14  | ₱ 43,676,000 |
| 1.1.2 | Analysis of referendum remarks and election results, updating of election statistics and safekeeping of records | 14  | 1,178,000    |
| 1.1.3 | Holding of election/referendum-ple-                                                                             |     |              |

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|       |                                                                                                                                       |    |                            |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|----|----------------------------|
|       | biscite as may be called by the President (Prime Minister), subject to Sec. 40 of P.D. No. 1177                                       | 1  | 22,193,000                 |
| 1.1.4 | Preparation and publication of election materials, including dissemination of information on the election laws, rules and regulations | 14 | 511,000                    |
|       | Sub-total, Project 1.1 . . . . .                                                                                                      |    | <u>67,558,000</u>          |
| 1.2.1 | Investigation/prosecution of violation of election laws and rules, including rendition of opinions/rulings on election complaints     | 14 | 1,183,000                  |
| 1.2.2 | Adjudication of electoral contests                                                                                                    | 14 | 872,000                    |
|       | Sub-total, Project 1.2 . . . . .                                                                                                      |    | <u>2,055,000</u>           |
| 1.3.1 | General administration and support services                                                                                           | 14 | 7,604,000                  |
| 1.3.2 | Financial and management activities                                                                                                   | 14 | 1,806,000                  |
| 1.3.3 | Extraordinary expenses of the Chairman and Commissioners                                                                              | 10 | 100,000                    |
|       | Sub-total, Project 1.3 . . . . .                                                                                                      |    | <u>9,510,000</u>           |
|       | Total, agency commitments and key budgetary inclusions . . . . .                                                                      |    | <u><u>₱ 79,123,000</u></u> |

## GENERAL SUMMARY

### Current Operating Expenditures

|       |                                              |   |                           |
|-------|----------------------------------------------|---|---------------------------|
| A.1   | Civil Service Commission . . . . .           | ₱ | 32,574,000                |
| A.1.a | Career Executive Service Board . . . . .     |   | 7,233,000                 |
| A.1.b | Professional Regulation Commission . . . . . |   | 9,668,000                 |
| A.2   | Commission on Audit . . . . .                |   | 226,249,000               |
| A.3   | Commission on Elections . . . . .            |   | 79,123,000                |
|       | Total Current Operating Expenditures         | ₱ | <u><u>354,847,000</u></u> |

### Capital Outlays

|       |                                                            |   |                           |
|-------|------------------------------------------------------------|---|---------------------------|
| A.1.b | Professional Regulation Commission . . . . .               | ₱ | 2,000,000                 |
|       | Total Capital Outlays . . . . .                            | ₱ | <u><u>2,000,000</u></u>   |
|       | Total New Appropriations, Constitutional Offices . . . . . | ₱ | <u><u>356,847,000</u></u> |