XXIV. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including technical staff services . . . . ₱ 3,672,000

1.1 General Administration and Support Services	3,201,000
1.2 Technical Staff Services	471,000
Total New Appropriations (All Current Operating Expenditures), Office of the Minister	**₱ 3,672,000**

Special Provisions

1. *Augmentation of Funds.* Subject to Sec. 40 of P.D. No. 1177, the appropriations of the Office of the Minister of Transportation and Communications shall be augmented out of the Special Activities Fund so as to provide for the expenses of the Office of the Minister that shall be constituted pursuant to E.O. No. 546, dated July 23, 1979, entitled "Creating a Ministry of Public Works and a Ministry of Transportation and Communications."

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	General administration and support services	14	₱ 2,800,000
1.1.2	Personnel management and development	14	90,000
1.1.3	Conferences, seminars and in-service training	13	200,000
1.1.4	Merit increases	3	12,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	99,000
	Sub-total, Project 1.1		3,201,000
1.2.1	Project development	14	196,000
1.2.2	Management information; infrastructure program	14	114,000
1.2.3	Project prioritization and fund allocation	14	113,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	48,000
	Sub-total, Project 1.2		471,000
	Total, agency commitments and key budgetary inclusions		₱ 3,672,000

A.2 Bureau of Posts

Current Operating Expenditures

1.0 *Postal Services.* For postal services, including postal operations, and general administration and support services .... ₱ 217,222,000

1.1 Postal Operations	182,475,000
1.2 General Administration and Support Services	34,747,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Posts .... ₱ 217,222,000

Special Provisions

1. *Use of Income.* All receipts shall be deposited with the National Treasury and considered as income of the General Fund. However, any provision of law to the contrary notwithstanding, the Postmaster General is authorized to use not more than 20% of all receipts derived from the sale of stamps for non-recurring expenditure intended for the improvement of the service, subject to the approval of the Ministrer of Transportation and Communications and to Section 40 of P.D. No. 1177 and chargeable to the General Fund Adjustments appropriated in this Act.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Handling of surface mail	14	₱ 89,599,000
1.1.2	Handling of air mail	14	31,999,000
1.1.3	Money order transactions	14	6,401,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	11,812,000
1.1.5	Obligations to Philippine Air Lines for air mail services	3	25,000,000
1.1.6	Carriage of mails by foreign postal administrations	3	5,000,000
1.1.7	Post allowance of ₱2 each daily to all letter carriers and special delivery messengers	3	6,270,000
1.1.8	Overtime services at rates established under P.D. No. 985	3	6,381,000
1.1.9	Additional compensation of Bureau of Telecommunications operators acting as postmasters	3	13,000
	Sub-total, Project 1.1		182,475,000
1.2.1	General administration and support services	14	31,369,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	2,085,000
1.2.3	Salary adjustments for CES positions	3	184,000
1.2.4	Merit increases	3	909,000

1.2.5	Extraordinary expenses	10	150,000
1.2.6	Overtime services	3	49,000
1.2.7	Per diems of the chairman and members of the Committee on the Selection of Appropriate Designs for stamps at the rate of not more than ₱20 each, per monthly session attended	3	1,000
	Sub-total, Project 1.2		34,747,000
	Total, agency commitments and key budgetary inclusions		₱ 217,222,000

A.3 Bureau of Telecommunications

Current Operating Expenditures

1.0 *Operation and Maintenance of the National Telecommunications Network.* For operation and maintenance of the national telecommunications network, including local telegraph, and telephone services, long distance telecommunications services, and telex services . . . . ₱ 70,748,000

1.1 Local Telegraph and Telephone Services .	58,203,000
1.2 Long Distance Telecommunications Services	12,222,000
1.3 Telex Services	323,000

2.0 *National Telegraphic Transfer Services.* For national telegraphic transfer services . . . . ₱ 4,101,000

2.1 National Telegraphic Transfer Services . .	4,101,000

3.0 *National Network Planning Services.* For national network planning services, including planning and engineering, and electronic data processing . . . . ₱ 2,072,000

3.1 Planning and Engineering	1,253,000
3.2 Electronic Data Processing	819,000

4.0 *General Administration and Support Services.* For general administration and support services, including training services . . . . ₱ 7,746,000

4.1 General Administration and Support Services	6,584,000
4.2 Training Services	1,162,000
Total New Appropriations (All Current Operating Expenditures), Bureau of Telecommunications	**₱ 84,667,000**

Special Provisions

1. *Telegram Delivery Fee.* Any provision of law to the contrary notwithstanding, the Bureau of Telecommunications is authorized to pay a telegram delivery fee of fifty centavos per telegram, in its combined telegraph-telephone offices, to employees of other government offices in the locality who may be hired to deliver telegrams.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operation, repair and maintenance of telephone systems	14	₱ 11,305,000
1.1.2	Telegraph, telephone communication services	14	45,220,000
1.1.3	Allowance of regular telegraph delivery messengers at ₱2 each daily, including extra compensation for night service and hazard pay for employees assigned in mountain stations	3	187,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	1,491,000
	Sub-total, Project 1.1		58,203,000
1.2.1	Operation, maintenance, and control of radio transmission network	14	4,819,000
1.2.2	Operation and maintenance of telegraphic equipment	14	7,228,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	175,000
	Sub-total, Project 1.2		12,222,000
1.3.1	Telex facilities or data communications services	14	306,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	17,000
	Sub-total, Project 1.3		323,000
2.1.1	Establishment, operation, expansion, improvement and development of telegraphic transfer and related services	14	4,031,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	70,000
	Sub-total Project 2.1		4,101,000
3.1.1	Development of projections and forecasts for national network planning	14	1,218,000
3.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	35,000
	Sub-total, Project 3.1		1,253,000
3.2.1	Electronic processing of documents	14	802,000
3.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	17,000
	Sub-total, Project 3.2		819,000
4.1.1	General administration and support services	14	6,052,000

4.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	101,000
4.1.3	Merit increases	3	431,000
	Sub-total, Project 4.1		6,584,000
4.2.1	Training services	16	1,145,000
4.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	17,000
	Sub-total, Project 4.2		1,162,000
	Total, agency commitments and key budgetary inclusions		₱ 84,667,000

A.4 Bureau of Air Transportation

Current Operating Expenditures

1.0 *Administration of Air Transportation.* For administration of air transportation, including development, promotion and supervision of civil aviation, and management, operation, repair and maintenance of national airports and air navigation facilities .... ₱ 107,042,000

1.1 Development, Promotion and Supervision of Civil Aviation	5,727,000
1.2 Management, Operation, Repair and Maintenance of National Airports and Air Navigation Facilities	101,315,000

2.0 *Development of a National Air Transportation System.* For development of a national air transportation system, including economic studies for the development of national air transportation, field surveys and plans preparation, and general administration and support services .... ₱ 14,020,000

2.1 Economic Studies for the Development of National Air Transportation	1,680,000
2.2 Field Surveys and Plans Preparation	1,060,000
2.3 General Administration and Support Services	11,280,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Air Transportation .... ₱ 121,062,000

Special Provisions

1. *Acquisition of Property.* Subject to the approval of the Minister of Transportation and Communications, and the Minister of Finance, the Director of Air Transportation is authorized, within the limits of the appropriations authorized in this Act for the Bureau of Air Transportation to acquire by purchase, lease-purchase or thru expropriation proceedings, real property or interest thereto, including air navigation

facilities and airports to be operated by the Bureau in accordance with pertinent laws, rules or regulations.

2. *Use of Income.* Any provision of law to the contrary notwithstanding, income of the Bureau of Air Transportation derived from service fees and other sources shall be deposited with the National Treasury pursuant to P.D. No. 711 and shall accrue to the General Fund. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to the approval of the Minister of Transportation and Communications and to Section 40 of P.D. No. 1177: PROVIDED, That in no case shall such excess income be used to create new positions nor for salaries, wages, allowances or for representation and extraordinary expenses or honoraria.

3. *Airport Security Fee.* Airport security fees collected by the Bureau of Air Transportation from departing passengers on scheduled, non-scheduled or chartered commercial aircrafts shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711: PROVIDED, That such amounts as may be necessary shall be made available for expenditures as contribution to the National Action Committee on Anti-Hijacking (NACAH) and for the repair and improvement of existing airports and air navigation facilities, subject to the approval of the Minister of Transportation and Communications and to Section 40 of P.D. No. 1177.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Operation, repair and maintenance of Bureau of Air Transportation aircraft		14	₱ 2,726,000
1.1.2	Insurance premiums of Bureau of Air Transportation aircraft, including third party liability to passengers and crew		3	954,000
1.1.3	Development, promotion and supervision of civil aviation		14	1,792,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)		3	255,000
	Sub-total, Project 1.1			5,727,000
1.2.1	Janitorial and sanitary services for MIA, Pre-Departure		3	1,528,000
	Area and Domestic Terminal Building	1,356,000		
	Zamboanga Airport	72,000		
	Laoag Airport	60,000		
	Mactan Airport	40,000		
	Total	1,528,000		
1.2.2	Security services and other facilities:		3	904,000
	Manila International Airport	784,000		
	Zamboanga Airport	120,000		
	Total	904,000		

1.2.3	Subsistence, quarters and laundry allowance of six (6) nurses at ₱50 a month		3	4,000
1.2.4	Night differential pay of employees assigned in the evening shift manning Bureau of Air Transportation facilities on a 24-hour basis		3	800,000
1.2.5	Repair and maintenance of Airport Horizontal Projects, including aircraft movement areas, pursuant to P.D. No. 963 and LOI No. 442:		14	8,000,000
	Central Office	407,000		
	NCR	571,000		
	Region I	451,000		
	Region II	478,000		
	Region III	133,000		
	Region IV	838,000		
	Region V	626,000		
	Region VI	709,000		
	Region VII	745,000		
	Region VIII	699,000		
	Region IX	753,000		
	Region X	654,000		
	Region XI	650,000		
	Region XII	286,000		
	Total	8,000,000		
1.2.6	Operation, management, maintenance and repair of airports, air navigation facilities, buildings and installations, including the purchase of necessary materials, supplies and equipment		14	21,300,000
	(a) Various Airports			
	Central Office	764,000		
	Region I	630,000		
	Region II	269,000		
	Region III	74,000		
	Region IV	743,000		
	Region V	501,000		
	Region VI	825,000		
	Region VII	894,000		
	Region VIII	643,000		
	Region IX	642,000		
	Region X	547,000		
	Region XI	745,000		
	Region XII	223,000		
	Sub-total	7,500,000		
	(b) Various Air Navigations Facilities			
	Central Office	2,750,000		
	NCR	1,935,000		
	Region I	610,000		
	Region II	310,000		

	Region III	65,000		
	Region IV	845,000		
	Region V	500,000		
	Region VI	940,000		
	Region VII	2,260,000		
	Region VIII	470,000		
	Region IX	705,000		
	Region X	400,000		
	Region XI	600,000		
	Region XII	110,000		
	Sub-total	12,500,000		
	(c) Mactan Complex/ Radar	600,000		
	(d) MIA facilities	700,000		
	Total	21,300,000		
1.2.7	Repair of properties leased by concessionaires from the Bureau of Air Transportation		14	50,000
1.2.8	Extraordinary expenses of MIA General Manager at ₱45,000 and Mactan International Airport General Manager at ₱24,000		10	69,000
1.2.9	International and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) required under ICAO agreement and between Manila and among domestic field facilities		3	3,200,000
	(a) International leased circuits	2,400,000		
	(b) Domestic leased circuits	800,000		
	Total	3,200,000		
1.2.10	Insurance premiums of BAT buildings and equipment		3	600,000
1.2.11	Rental of Pamilihang Bayan used as MIA pre-departure area for International passengers		3	2,192,000
1.2.12	Contribution to the National Action Committee on Anti-Hijacking (NACAH), pursuant to LOI No. 414-A		2	12,000,000
1.2.13	Management, operation, repair and maintenance of national airports and air navigation facilities		14	43,760,000
1.2.14	Operation and maintenance of new Manila International Airport (MIA)		14	5,000,000
1.2.15	Salary adjustments (LOImp. Nos. 82-88)		3	1,908,000
	Sub-total, Project 1.2			101,315,000

2.1.1	Economic studies for the development of National Air Transportation	14	1,552,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	128,000
	Sub-total, Project 2.1		1,680,000
2.2.1	Field surveys and plans preparation	14	962,000
2.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	98,000
	Sub-total, Project 2.2		1,060,000
2.3.1	Flying pay of personnel, pursuant to Sec. 30, R.A. No. 776	3	712,000
2.3.2	Merit increases	3	265,000
2.3.3	Subsistence, quarters and laundry allowance of three (3) nurses at ₱50 a month	3	2,000
2.3.4	Additional compensation for overtime services, observing standard rates and practice	3	1,100,000
2.3.5	Honoraria of consultants, experts, specialists and contractual services	3	100,000
2.3.6	Extraordinary expenses of the Director of Air Transportation	10	45,000
2.3.7	Expenses of Philippine representation in International Civil Aviation conferences and seminars	3	30,000
2.3.8	Hosting of international and local aviation conferences and seminars, including representation expenses	13	80,000
2.3.9	Aviation safety exercises and promotion activities	14	100,000
2.3.10	Replacement of spare parts for maintenance and repair of air aviation facilities	14	1,000,000
2.3.11	General administration and support services	14	7,240,000
2.3.12	Salary adjustments (LOImp. Nos. 82-88)	3	606,000
	Sub-total, Project 2.3		11,280,000
	Total, agency commitments and key budgetary inclusions		**₱ 121,062,000**

A.5 Bureau of Land Transportation

Current Operating Expenditures

1.0 *Administration of Land Transportation.* For administration of land transportation, including registration of motor vehicles, licensing of drivers and conductors, enforcement of land transportation rules and regulations, collection of registration, license, permits and other fees, and maintenance and operation of motor vehicles plate-making plant .... ₱ 48,372,000

1.1 Registration of Motor Vehicles	9,511,000
1.2 Licensing of Drivers and Conductors ...	6,507,000
1.3 Enforcement of Land Transportation Rules and Regulations	2,153,000
1.4 Collection of Registration, License, Permits and Other Fees	2,611,000
1.5 Maintenance and Operation of Motor Vehicles Plate-Making Plant	27,590,000

2.0 *Development of a National Land Transportation System.* For development of a national land transportation system, including economic studies for the development of national land transportation, and general administration and support services .... ₱ 20,827,000

2.1 Economic Studies for the Development of National Land Transportation	1,417,000
2.2 General Administration and Support Services	19,410,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Land Transportation .... ₱ 69,199,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Registration of motor vehicles	14	₱ 9,157,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	354,000
	Sub-total, Project 1.1.		9,511,000
1.2.1	Licensing of drivers and conductors	14	6,299,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	208,000
	Sub-total, Project 1.2		6,507,000
1.3.1	Enforcement of land transportation rules and regulations	14	2,047,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	106,000
	Sub-total, Project 1.3		2,153,000
1.4.1	Collection of registration, license, permits and other fees	14	2,328,000
1.4.2	Salary Adjustments (LOImp. Nos. 82-88)	3	283,000
	Sub-total, Project 1.4		2,611,000

1.5.1	Maintenance and operation of motor vehicles plate-making plant	14	27,574,000
1.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	16,000
	Sub-total, Project 1.5		27,590,000
2.1.1	Economic studies for the development of national land transportation	14	1,290,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	127,000
	Sub-total, Project 2.1		1,417,000
2.2.1	Merit increases	3	134,000
2.2.2	Computerization of registration and licensing records	14	3,400,000
2.2.3	General administration and support services	14	14,724,000
2.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	1,152,000
	Sub-total, Project 2.2		19,410,000
	Total, agency commitments and key budgetary inclusions		₱ 69,199,000

B.1 Board of Transportation

Current Operating Expenditures

1.0 *Regulation and Control of Public Utilities.* For regulation and control of public utilities, including adjudication of cases and issuance of permits, sub-allocation of radio frequencies, utility meter control services, and general administration and support services . . . . ₱ 7,427,000

1.1	Adjudication of Cases and Issuance of Permits	4,321,000
1.2	Sub-allocation of Radio Frequencies . . .	204,000
1.3	Utility Meter Control Services	367,000
1.4	General Administration and Support Services	2,535,000

Total New Appropriations (All Current Operating Expenditures), Board of Transportation . . . . ₱ 7,427,000

Special Provisions

1. *Modification, Reallocation and Transfer.* The programs, projects, activities, key budgetary inclusions, and appropriations of the Board of Transportation may be modified, reallocated, and/or transferred to the appropriate offices, including the National Telecommunications Commission and the Office of the Minister of Transportation

and Communications, in accordance with E.O. No. 546, subject to Section 40 of P.D. No. 1177, and within the limits of the total appropriations authorized herein for this agency.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Issuance of certificate of public convenience	14	₱ 2,691,000
1.1.2	Granting of permits to public utilities and establishment of routes	14	1,159,000
1.1.3	Compensation of consultants and experts under contractual basis	3	72,000
1.1.4	Per diems of the Board Members at ₱50 each per session actually attended	3	54,000
1.1.5	Reimbursement of actual representation expenses of Board Chairman and Members and the Executive Director at not exceeding ₱400 each per month	10	52,000
1.1.6	Conferences, seminars and in-service training	13	150,000
1.1.7	Salary adjustments (LOImp. Nos. 82-88)	3	143,000
	Sub-total, Project 1.1		4,321,000
1.2.1	Sub-allocation of frequencies of bans, preparation and maintenance of frequency table	14	197,000
1.2.2	Salary adjustments (LO Imp. Nos. 82-88)	3	7,000
	Sub-total, Project 1.2		204,000
1.3.1	Testing, sealing and calibration of meters as well as investigation of defective devices of public utilities	14	351,000
1.3.2	Salary adjustments (LO Imp. Nos. 82-88)	3	16,000
	Sub-total, Project 1.3		367,000
1.4.1	General administration and support services	14	2,339,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	174,000
1.4.3	Merit increases	3	22,000
	Sub-total, Project 1.4		2,535,000
	Total, agency commitments and key budgetary inclusions		₱ 7,427,000

B.2 Maritime Industry Authority

Current Operating Expenditures

1.0 *Promotion and Regulation of the Maritime Industry.* For promotion and regulation of the maritime industry, including the promotion of the maritime industry, supervision and regulation of vessels and maritime enterprises, administration of incentives to maritime industry, and general administration and support services .... ₱ 5,309,000

1.1 Promotion of the Maritime Industry	2,660,000
1.2 Supervision and Regulation of Vessels and Maritime Enterprises	363,000
1.3 Administration of Incentives to Maritime Industry	71,000
1.4 General Administration and Support Services	2,215,000

Total New Appropriations (All Current Operating Expenditures), Maritime Industry Authority .... ₱ **5,309,000**

Special Provisions

1. *Use of Income.* Any provision of law to the contrary notwithstanding, income of the Maritime Industry Authority derived from fees, charges and fines shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D.No. 711, and not more than 50% of said income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such income be used for creation of new positions nor for salaries, wages, or extraordinary expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Salary adjustments (LOImp. Nos. 82-88)	3	₱ 345,000
1.1.2	Peso counterpart requirements to support the Philippine-Federal Republic of Germany technical assistance project	4	150,000
1.1.3	Shipbuilding and ship modernization program and export promotion of small vessels program and maritime industry development program	14	1,432,000
1.1.4	Water transport statistics system	14	225,000
1.1.5	Freezing project operations	14	100,000
1.1.6	Study of tertiary/feeder routes	14	75,000
1.1.7	Manpower development program	14	140,000

1.1.8	Merger/Consolidation projects	14	73,000
1.1.9	Tramp market operations	14	60,000
1.1.10	Shipping directly preparation and accreditation of maritime enterprises	14	60,000
	Sub-total, Project 1.1		2,660,000
1.2.1	Salary adjustments (LOImp. Nos. 82-88)	3	39,000
1.2.2	Survey of Filipino-owned vessels and shipyards	14	206,000
1.2.3	Manpower development program	14	43,000
1.2.4	Regulation of the operations of Filipino-owned shipping companies	14	75,000
	Sub-total, Project 1.2		363,000
1.3.1	Implementation of P.D. No. 215 exempting the importation of ocean-going vessels from the 10% customs duty at the 7% compensating tax, including P.D. No. 666 providing for incentives to ship building and ship repair industry	14	71,000
1.4.1	Salary adjustments (LOImp. Nos. 82-88)	3	167,000
1.4.2	Merit increases	3	27,000
1.4.3	Extraordinary expenses	10	10,000
1.4.4	Per diems of eight (8) Board Members at ₱100 each per meeting actually attended but not to exceed ₱500 a month	3	48,000
1.4.5	Commutable allowance of eight (8) Board Members at ₱500 each per month	3	48,000
1.4.6	Commutable allowance of the Administrator at ₱2,000 a month and ₱1,500 each per month to the two (2) Deputy Administrators	3	60,000
1.4.7	Seminars and maritime conferences	13	10,000
1.4.8	General administration and support services	14	1,835,000
1.4.9	Staff training and scholarship programs here and abroad and for career and personnel development	16	10,000
	Sub-total, Project 1.4		2,215,000
	Total, agency commitments and key budgetary inclusions		₱ 5,309,000

B.3 National Telecommunications Commission

Current Operating Expenditures

1.0 *Enforcement of Telecommunications Laws and Regulations.* For enforcement of telecommunications laws and regulations, including telecommunication licensing, telecommunication monitoring, inspection and investigation, and general administration and support services .... ₱ 4,148,000

1.1 Telecommunication Licensing	588,000
1.2 Telecommunication Monitoring, Inspection and Investigation	2,592,000
1.3 General Administration and Support Services	968,000

Total New Appropriations (All Current Operating Expenditures), National Telecommunications Commission .... ₱ 4,148,000

Special Provisions

1. *Modification and/or Augmentation of Programs, Projects, Activities and Appropriations.* The programs, projects, activities, key budgetary inclusions, and appropriations authorized herein for the National Telecommunications Commission shall be modified and augmented by transfer of appropriations from the Board of Transportation in accordance with E.O. No. 546 and subject to Section 40 of P.D. No. 1177, and within the limits of the total appropriations authorized herein for the agency.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*/KBI*	*Amount*
1.1.1	Processing of applications	14	₱ 551,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	34,000
1.1.3	Merit increases	3	3,000
	Sub-total, Project 1.1		588,000
1.2.1	Regulation of telecommunication facilities and services	14	2,437,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	148,000
1.2.3	Merit increases	3	7,000
	Sub-total, Project 1.2		2,592,000
1.3.1	General administration and support services	14	904,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	59,000
1.3.3	Merit increases	3	5,000
	Sub-total, Project 1.3		968,000
	Total, agency commitments and key budgetary inclusions		₱ 4,148,000

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 3,672,000
A.2	Bureau of Posts	217,222,000
A.3	Bureau of Telecommunications	84,667,000
A.4	Bureau of Air Transportation	121,062,000
A.5	Bureau of Land Transportation	69,199,000
B.1	Board of Transportation	7,427,000
B.2	Maritime Industry Authority	5,309,000
B.3	National Telecommunications Commission	4,148,000
	Total New Appropriations (All Current Operating Expenditures), Ministry of Transportation and Communications	**₱ 512,706,000**