

XXIII. MINISTRY OF TRADE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including coordination of trade special services ₱ 24,953,000

1.1 General Administration and Support Services	12,809,000
1.2 Coordination of Trade Special Services	12,144,000

Total Current Operating Expenditures, Office of the Minister ₱ 24,953,000

Capital Outlays

2.0 *Obligation to PNB.* For payment of obligations to the Philippine National Bank for advances made for Philippine Centers established abroad ₱ 10,000,000

2.1 Payment to the Philippine National Bank for Advances Made for Philippine Centers Established Abroad	10,000,000
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Total Capital Outlays, Office of the Minister ₱ 10,000,000

Total New Appropriations, Office of the Minister ₱ 34,953,000

Special Provisions

1. *Accreditation Fees.* Any provision of law to the contrary notwithstanding, income of the Ministry of Trade derived from fees from applicants for accreditation with the Accreditation Boards created under P.D. No. 1572 shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Local conferences and representation expenses	13	₱ 113,000
1.1.2	Extraordinary expenses	10	20,000
1.1.3	Operation and maintenance of Trade Assistance Centers	2	3,786,000
1.1.4	General administration and support services	14	8,101,000

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1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>789,000</u>
	Sub-total, Project 1.1		<u>12,809,000</u>
1.2.1	Operation and maintenance of Philippine Centers established abroad:		
	New York		5,000,000
	Madrid		2,250,000
	Sydney		1,225,000
	San Francisco	14	<u>9,700,000</u>
1.2.2	Accreditation Board for Automotive and Heavy Equipment	2	232,000
1.2.3	Accreditation Board for Electronics, Airconditioning, Refrigeration Service and Repair Shops	2	202,000
1.2.4	Operational expenses of the Metric System Board	2	510,000
1.2.5	Operational expenses of the Office of the Special Trade Representative in Frankfurt, Germany	2	800,000
1.2.6	Operational expenses of the Office of the Special Trade Representative in Kuwait, Middle East	2	<u>700,000</u>
	Sub-total, Project 1.2		<u>12,144,000</u>
2.1.1	Prior years' obligations to the Philippine National Bank for advances made for Philippine Centers established abroad	15	<u>10,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 34,953,000</u></u>

A.2 Bureau of Domestic Trade

Current Operating Expenditures

1.0 *Domestic Trade Promotion.* For domestic trade promotion, including regulatory activities, and consumer education and protection P 6,218,000

1.1	Trade Promotion	4,311,000
1.2	Regulatory Activities	1,256,000
1.3	Consumer Education and Protection	<u>651,000</u>

Total New Appropriations (All Current Operating Expenditures), Bureau of Domestic Trade P 6,218,000

Special Provisions

1. *Filipino Retailers Fund.* Any provision of law to the contrary notwithstanding, all funds allotted for the Filipino Retailers Fund is hereby authorized to be constituted as a revolving fund which shall be deposited in a savings account of a government depository bank to be made available for loans to bonafide Filipino Retailers, and with-

drawable without need for cash disbursement ceiling upon the joint signatures of the authorized representatives of the Bureau of Domestic Trade and the Commission on Audit: PROVIDED, That the interest earned from the lending operations of said Fund shall automatically be made available for the same purpose and for maintenance and other operating expenditures.

The Bureau of Domestic Trade shall submit to the Ministry of the Budget a monthly report of the income from this Fund and a quarterly report of expenditures, and in case of failure of the Bureau to submit said requirements, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend transactions in this account until such time as the reporting requirements are satisfied.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Regional market studies	14 ₱	614,000
1.1.2	Trade seminars and market days for entrepreneurial and trade development	13	963,000
1.1.3	Participation in trade fairs/displays and conferences	13	1,372,000
1.1.4	Preparation, production and dissemination of trade information, instructional publications and trade display materials	14	999,000
1.1.5	Administration of the Filipino Retailers Fund	14	335,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	28,000
	Sub-total, Project 1.1		<u>4,311,000</u>
1.2.1	Implementation and enforcement of Business Registration Laws	3	330,000
1.2.2	Implementation and enforcement of Business Licensing Laws	3	578,000
1.2.3	Implementation and enforcement of the Retail Trade Nationalization Law (RA 1180)	3	297,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	51,000
	Sub-total, Project 1.2		<u>1,256,000</u>
1.3.1	Sponsorship/participation in consumer education activities	14	306,000
1.3.2	Assistance to consumer organizations and individual consumer	14	165,000
1.3.3	Action on consumer complaints involving consumer protection	14	154,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	26,000
	Sub-total, Project 1.3		<u>651,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 6,218,000</u></u>

A.3 Bureau of Fiber and Inspection Service**Current Operating Expenditures**

1.0 *Fiber Development and Standards Enforcement.* For fiber development and standards enforcement, including research, fiber trade promotion, and general administration and support services ₱ 6,408,000

1.1 Fiber Standards Enforcement	2,202,000
1.2 Fiber Development and Research	313,000
1.3 Fiber Trade Promotion	919,000
1.4 General Administration and Support Services	2,974,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Fiber and Inspection Service ₱ 6,408,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Fiber inspection and certification	14	₱ 1,431,000
1.1.2	Fiber licensing	14	566,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	205,000
	Sub-total, Project 1.1		2,202,000
1.2.1	Research and formulation of standards	9	293,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	20,000
	Sub-total, Project 1.2		313,000
1.3.1	Marketing research and data banking	9	104,000
1.3.2	Promotion and dissemination of information materials	14	795,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	20,000
	Sub-total, Project 1.3		919,000
1.4.1	General administration and support services	14	2,811,000
1.4.2	Seminars/workshops, conferences, meetings, public hearings, conventions, RP representatives to foreign trade mission, FAO and UNCTAD Working Group on Hard Fibers	13	50,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	113,000

Sub-total, Project 1.4	2,974,000
Total, agency commitments and key budgetary inclusions	<u><u>P 6,408,000</u></u>

A.4 Bureau of Foreign Trade

Current Operating Expenditures

1.0 *Promotion of Foreign Trade.* For promotion of foreign trade, including promotion and development of exports, and development of foreign trade P 65,019,000

1.1 Promotion and Development of Exports .	59,579,000
1.2 Development of Foreign Trade	<u>5,440,000</u>

**Total New Appropriations (All Current
Operating Expenditures), Bureau of
Foreign Trade P 65,019,000**

Special Provisions

1. *Income.* Income of the Bureau of Foreign Trade derived from registration fees, licenses, proceeds from sales of publications and from all other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711.

2. *Emergency Employees Abroad.* The Minister of Trade is authorized to hire emergency employees abroad, preferably Filipino citizens, to assist Trade Attachés, as the exigencies of the service may require, at the rates prevailing in their respective countries of assignment and chargeable to the appropriations authorized for the Bureau of Foreign Trade.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Overseas and other allowances for personnel stationed abroad, pursuant to P.D. No. 1285	17	P 25,766,000
1.1.2	Classified or extraordinary activities and special operations of a classified nature as the President (Prime Minister) may determine and authorize subject to Sec. 40 of P.D. No. 1177	9	2,000,000
1.1.3	Direct promotion thru symposia, seminars, advertising, conventions, including operational expenses of the project and the following posts:	14	15,514,000
	1. Buenos Aires		
	Argentina		92,180
	2. Canberra, Australia		106,000

3. Melbourne	
Australia	139,490
4. Sydney, Australia	104,820
5. Vienna, Austria	179,410
6. Brussels, Belgium	83,840
7. Brasilia, Brazil	72,730
8. Ottawa, Canada	176,280
9. Toronto, Canada	184,800
10. Vancouver, Canada	108,380
11. Havana, Cuba	68,780
12. Cairo, Egypt	63,850
13. Bonn, Federal Re-	
public of Germany	88,280
14. Hamburg, Federal	
Republic of Germany	146,620
15. Munich, Federal Re-	
public of Germany	106,530
16. Paris, France	135,370
17. Libreville, Gabon	87,580
18. East Berlin, German	
Democratic Republic	64,070
19. Hongkong	98,840
20. New Delhi, India	63,850
21. Djakarta, Indonesia	102,600
22. Menado, Indonesia	48,310
23. Teheran, Iran	64,890
24. Tel Aviv, Israel	115,410
25. Rome, Italy	98,850
26. Kobe, Japan	83,840
27. Tokyo, Japan	97,660
28. Nairobi, Kenya	63,850
29. Kuwait, Kuwait	97,660
30. Kuala Lumpur	
Malaysia	68,290
31. Mexico, Mexico	75,450
32. The Hague	
Netherlands	59,950
33. Wellington, New	
Zealand	131,550
34. Lagos, Nigeria	95,940
35. Karachi, Pakistan	128,570
36. Peking, People's Re-	
public of China	74,960
37. Central Office	
Republic of the	
Philippines	8,896,900
38. Bucharest, Romania	95,940
39. Jeddah, Saudi Arabia	274,840
40. Dakar, Senegal	82,110
41. Singapore	102,610
42. Seoul, South Korea	126,500
43. Madrid, Spain	98,840
44. Colombo, Sri-Lanka	71,010
45. Stockholm, Sweden	133,630
46. Berne, Switzerland	130,420

47. Geneva, Switzerland	83,840
48. Bangkok, Thailand	92,180
49. Moscow, U.S.S.R.	70,510
50. Dubai, United Arab Emirates	88,780
51. London, United Kingdom	174,180
52. Agana, Guam, U.S.A.	94,820
53. Chicago, Illinois U.S.A.	148,550
54. Honolulu, Hawaii U.S.A.	126,500
55. Houston, Texas U.S.A.	118,600
56. Los Angeles, California, U.S.A.	116,430
57. New Orleans Louisiana, U.S.A.	115,360
58. New York, New York, U.S.A.	218,670
59. San Francisco, California, U.S.A.	112,660
60. Seattle, Washington U.S.A.	139,730
61. Washington, D.C. U.S.A.	88,770
62. Hanoi, Vietnam	63,850
63. Belgrade, Yugoslavia	68,290

Total 15,514,000

1.1.4	Representation expenses, including ₱36,000 for official missions abroad	10	66,000
1.1.5	Trade missions expenses, to be released upon recommendation of the Philippine Export Council	14	1,806,000
1.1.6	Participation in international fairs to be released upon recommendation of the Philippine Export Council	14	5,988,000
1.1.7	Maintenance of Philippine Trade Houses and trade promotion activities:	14	6,721,000
	1. Brisbane, Australia		
	2. Melbourne, Australia		
	3. Sydney, Australia		
	4. Vienna, Austria		
	5. Brussels, Belgium		
	6. Toronto, Canada		
	7. Vancouver, Canada		
	8. Copenhagen, Denmark		
	9. Paris, France		
	10. Hongkong		
	11. Dublin, Ireland		
	12. Milan, Italy		
	13. Rome, Italy		

14.	Hitachi, Japan		
15.	Okinawa, Japan		
16.	Tokyo, Japan		
17.	Kuwait, Kuwait		
18.	Kuala Lumpur, Malaysia		
19.	Kota Kinabalu, Sabah, Malaysia		
20.	Sleima, Malta		
21.	Bladel, Netherlands		
22.	Auckland, New Zealand		
23.	Peking, People's Republic of China		
24.	Damman, Saudi Arabia		
25.	Jeddah, Saudi Arabia		
26.	Riyad, Saudi Arabia		
27.	Singapore		
28.	Barcelona, Spain		
29.	Göteborg, Sweden		
30.	Geneva, Switzerland		
31.	Abu Dhabi, United Arab Emirates		
32.	Dubai, United Arab Emirates		
33.	London, United Kingdom		
34.	Chicago, Illinois, U.S.A.		
35.	Detroit, Michigan, U.S.A.		
36.	Honolulu, Hawaii, U.S.A.		
37.	Houston, Texas, U.S.A.		
38.	Las Vegas, Nevada, U.S.A.		
39.	Los Angeles, California, U.S.A.		
40.	New Orleans, Louisiana, U.S.A.		
41.	New York, New York, U.S.A.		
42.	Orlando, Florida, U.S.A.		
43.	San Diego, California, U.S.A.		
44.	San Jose, California, U.S.A.		
45.	Seattle, Washington, U.S.A.		
46.	St. Louis, Missouri, U.S.A.		
47.	Venezuela, Venezuela		
1.1.8	Promotion of tobacco exports	14	400,000
1.1.9	Peso counterpart requirements supportive of the UNDP Export Promotion Project, to be released upon recommendation of the Philippine Export Council	4	1,000,000
1.1.10	Salary adjustments (LOImp. Nos. 82-88)	3	318,000
	Sub-total, Project 1.1		<u>59,579,000</u>
1.2.1	Rationalization of commodity imports and international shipping services of strategic and vital commodities, including administration, maintenance and operational expenses	14	837,000
1.2.2	Research and Foreign Trade Development	9	808,000
1.2.3	Trade information thru the Docu-		

	mentation Center	14	1,590,000
1.2.4	Training programs	16	1,000,000
1.2.5	Participation in GATT (General Agreement on Tariff and Trade) Multilateral trade negotiations, Asean Trade Liberalization in Geneva, Switzerland	14	649,000
1.2.6	Initial operating expenses of the Integrated Export Clearance Center	14	500,000
1.2.7	Salary adjustments (LOImp. Nos. 82-88)	3	56,000
	Sub-total, Project 1.2		<u>5,440,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 65,019,000</u></u>

A.5 Philippines Bureau of Products Standards

Current Operating Expenditures

1.0 *Establishment and Implementation of Standards.* For establishment, implementation and enforcement of standards, and general administration and support services ₱ 5,213,000

1.1	Establishment and Enforcement of Standards	2,929,000
1.2	General Administration and Support Services	<u>2,284,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippines Bureau of Products Standards ₱ 5,213,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation, revision, adoption and accreditation of standards	14	₱ 504,000
1.1.2	Implementation of standards, licensing and certification services	14	1,915,000
1.1.3	Test analysis services	14	100,000
1.1.4	Technical assistance and measurement services	14	<u>410,000</u>
	Sub-total, Project 1.1		<u>2,929,000</u>
1.2.1	General administration and support services	14	1,615,000
1.2.2	Standards promotion, seminars, exhibits and information dissemination,		

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	including incidental and extraordinary expenses	10	144,000
1.2.3	Publication of standards administrative orders	14	34,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	491,000
	Sub-total, Project 1.2		<u>2,284,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 5,213,000</u></u>

A.6 Philippines Patent Office

Current Operating Expenditures

1.0 *Implementation of Patent and Trademark Laws.* For implementation of patent and trademark laws, including issuance of patents and registration of trademarks, and general administration and support services P 3,437,000

1.1	Issuance of Patents and Registration of Trademarks	2,166,000
1.2	General Administration and Support Services	<u>1,271,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippines Patent Office P 3,437,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Issuance of patents	14	<u>P 1,005,000</u>
1.1.2	Intensive information dissemination on patents	14	221,000
1.1.3	Registration of trademarks	14	694,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>246,000</u>
	Sub-total, Project 1.1		<u>2,166,000</u>
1.2.1	Conferences, meetings and representation expenses	13	13,000
1.2.2	General administration and support services	14	1,117,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>141,000</u>
	Sub-total, Project 1.2		<u>1,271,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,437,000</u></u>

B.1 Cottage Industry Development Enterprise

Current Operating Expenditures

1.0 *Employment Generation Through Cottage Industries.* For employment generation through cottage industries, including establishment and management of production centers and marketing of cottage products, procurement and distribution of raw materials, and general administration and support services ₱ 4,727,000

1.1 Establishment and Management of Production Centers and Marketing of Cottage Products	1,934,000
1.2 Procurement and Distribution of Raw Materials	400,000
1.3 General Administration and Support Services	2,393,000

Total New Appropriations (All Current Operating Expenditures), Cottage Industry Development Enterprise ₱ 4,727,000

Special Provisions

1. *Loans Outlay Fund.* Any provision of law to the contrary notwithstanding, interest income and collections of principal from its loan funds shall be constituted as a revolving fund and considered as a special account in the General Fund. These shall be used for additional loans. The receipts shall be deposited with an authorized government depository bank and withdrawable without need for Cash Disbursement Ceilings, upon joint signatures of the representatives of the agency and the Commission on Audit. The CIDE shall submit to the Ministry of the Budget a monthly report of the income from this Fund and a quarterly report of expenditure. In case of failure to submit said requirements, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend transactions on this account until such time that said requirements shall have been satisfied.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Establishment and operation of production centers	14	₱ 650,000
1.1.2	Marketing of finished products	14	436,000
1.1.3	Establishment of cooperatives	14	347,000
1.1.4	Product design and quality control	14	418,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	83,000
	Sub-total, Project 1.1		1,934,000
1.2.1	Procurement of raw materials	14	123,000
1.2.2	Distribution of raw materials	14	249,000

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1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>28,000</u>
	Sub-total, Project 1.2		<u>400,000</u>
1.3.1	General administration and support services	14	1,985,000
1.3.2	Dissemination of information	14	264,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>144,000</u>
	Sub-total, Project 1.3		<u>2,393,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 4,727,000</u></u>

B.2 Design Center Philippines

Current Operating Expenditures

1.0 *Development, Promotion and Regulation of Philippine Products.* For development, promotion and regulation of Philippine products and product designs, and general administration and support services P 9,294,000

1.1	Development, Promotion and Regulation of Product Designs		6,756,000
1.2	General Administration and Support Services		<u>2,538,000</u>

Total New Appropriations (All Current Operating Expenditures), Design Center Philippines P 9,294,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Product research and development, including the preparation of an index of Philippine designs	14	<u>P 3,495,000</u>
1.1.2	Design education, including the mounting of exhibits	14	1,398,000
1.1.3	Design promotion	14	1,353,000
1.1.4	Design regulation	14	205,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>305,000</u>
	Sub-total, Project 1.1		<u>6,756,000</u>
1.2.1	General administration and support services	14	2,270,000
1.2.2	Extraordinary expenses	10	50,000
1.2.3	Expenses for meetings, conferences, seminars and reception of artists,		

	designers, industrialists, manufacturers and foreign experts, consultants and visitors and for other public relations expenses	13	100,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	118,000
			<u>2,538,000</u>
	Sub-total, Project 1.2		
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 9,294,000</u></u>

C.1 National Cottage Industries Development Authority

Current Operating Expenditures

1.0 *Promotion and Regulation of Cottage Industries.* For promotion and regulation of cottage industries, including product research and development, promotion and marketing of cottage products, regulatory and accreditation services, and general administration and support services

	₱ 17,913,000
1.1	Product Research and Development 6,953,000
1.2	Promotion and Marketing of Cottage Products 1,253,000
1.3	Regulatory and Accreditation Services 2,344,000
1.4	General Administration and Support Services 7,363,000

Total Current Operating Expenditures, National Cottage Industries Development Authority ₱ 17,913,000

Capital Outlays

2.0 *Cottage Industries Loan Fund.* For cottage industries loan fund ₱ 5,400,000

2.1 Cottage Industries Loan Fund 5,400,000

Total Capital Outlays, National Cottage Industries Development Authority ₱ 5,400,000

Total New Appropriations, National Cottage Industries Development Authority ₱ 23,313,000

Special Provisions

1. *Prior Year's Obligation.* Savings realized from the appropriations of the NACIDA provided in this Act may be used to pay prior year's obligation on unpaid rentals of its offices not exceeding the amount certified by the Chief Accountant as verified by the Resident Auditor and approved by the Minister of the Budget, subject to Section 40 of P.D. No. 1177.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Product equipment and raw materials research and development	9	₱ 4,915,000
1.1.2	Outreach selective in-plant training services	16	989,000
1.1.3	Participation and assistance to inter-agency and regional development projects	7	473,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	576,000
	Sub-total, Project 1.1		<u>6,953,000</u>
1.2.1	Marketing assistance to producers, traders and exporters and suppliers of raw materials	14	<u>1,253,000</u>
1.3.1	Accreditation of persons, firms or establishments engaged in cottage industry business	14	1,679,000
1.3.2	Registration of cottage industry products	14	474,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	191,000
	Sub-total, Project 1.3		<u>2,344,000</u>
1.4.1	General administration and support services	14	6,884,000
1.4.2	Per diems of the Chairman, Vice-Chairman and members of the Board of Directors	3	120,000
1.4.3	Extraordinary expenses	10	10,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	349,000
	Sub-total, Project 1.4		<u>7,363,000</u>
2.1.1	Loans to cottage industry applicants, including members of the cultural minorities	3	<u>5,400,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 23,313,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 24,953,000
A.2	Bureau of Domestic Trade	6,218,000

A.3	Bureau of Fiber and Inspection Service	6,408,000
A.4	Bureau of Foreign Trade	65,019,000
A.5	Philippines Bureau of Products Standards	5,213,000
A.6	Philippines Patent Office	3,437,000
B.1	Cottage Industry Development Enterprise	4,727,000
B.2	Design Center Philippines	9,294,000
C.1	National Cottage Industries Development Authority	17,913,000
	Total Current Operating Expenditures	<u>₱ 143,182,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 10,000,000
C.1	National Cottage Industries Development Authority	5,400,000
	Total Capital Outlays	<u>₱ 15,400,000</u>
	Total New Appropriations, Ministry of Trade	<u>₱ 158,582,000</u>