1.2.2	Operation and maintenance of foreign and domestic field offices	14	5,050,000
1.2.3	Overseas and other allowances of personnel stationed abroad pursuant to P.D. No. 1285	17	7,625,000
1.2.4	Salary adjustments per P.D. No. 905	3	83,000
1.2.5	International and inter-agency commitments	3	1,380,000
1.2.6	Assistance to tourism-oriented projects, including public relations activities	14	1,829,000
1.2.7	Extraordinary and confidential expenses	10	1,000,000
1.2.8	Representation expenses	10	500,000
1.2.9	Hiring of technical personnel, including Ministry of Tourism Band members on contractual basis, subject to Section 40, P.D. No. 1177	3	400,000
1.2.10	Salary adjustments (LOImp. Nos. 82-88)	3	1,001,000
	Sub-total, Project 1.2		22,161,000
1.3.1	General administration and support services	14	8,142,000
1.3.2	Representation expenses	10	500,000
1.3.3	Hiring of technical personnel on contractual basis, subject to Section 40, P.D. No. 1177	3	120,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	640,000
	Sub-total, Project 1.3		9,402,000
	Total, agency commitments and key budgetary inclusions		₱ 36,270,000

A.2 Bureau of Tourism Services

Current Operating Expenditures

1.0 *Regulatory and Assistance Services.* For regulatory and assistance services, including licensing and inspection services, tourist assistance and manpower development services, and general administration and support services . . . . ₱ 7,988,000

1.1	Licensing and Inspection Services	1,623,000
1.2	Tourist Assistance and Manpower Development Services	2,959,000
1.3	General Administration and Support Services	3,406,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Tourism Services . . . . ₱ 7,988,000

Special Provisions

1. *Use of Excess Income.* Income of the Bureau of Tourism Services derived from service fees and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711. The amount in excess of the approved estimated income shall be made available for expenditure for equipment outlay, maintenance and other operating expenses, subject to Section 40, P.D. No. 1177 chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for the creation of positions nor for salaries, wages or allowances.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Licensing and registration	14	₱ 543,000
1.1.2	Regulation, standardization and statistics	14	509,000
1.1.3	Inspection and classification	14	416,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	155,000
	Sub-total, Project 1.1		1,623,000
1.2.1	Maintenance and operation of information centers	14	459,000
1.2.2	Tourist reception and tour guiding	14	711,000
1.2.3	Facilitation of travel documents and transportation expenses	14	514,000
1.2.4	Investigation and security	14	440,000
1.2.5	Conduct of training programs for tourism industry personnel	16	425,000
1.2.6	Representation expenses	10	90,000
1.2.7	Tourism protocol assistance	14	94,000
1.2.8	Salary adjustments (LOImp. Nos. 82-88)	3	226,000
	Sub-total, Project 1.2		2,959,000
1.3.1	General administration and support services	14	1,896,000
1.3.2	Confidential fund, release of which shall be subject to the approval of the President (Prime Minister)	9	500,000
1.3.3	Representation expenses	10	10,000
1.3.4	Hiring of technical personnel on contractual basis	3	80,000
1.3.5	Contribution to the Philippine Convention Bureau pursuant to P.D. No. 867	3	136,000
1.3.6	Salary adjustments (LOImp. Nos. 82-88)	3	784,000
	Sub-total, Project 1.3		3,406,000
	Total, agency commitments and key budgetary inclusions		**₱ 7,988,000**

A.3 Bureau of Tourism Promotion

Current Operating Expenditures

1.0 *Promotion of Tourism.* For promotion of tourism, including international tourism promotion, domestic tourism promotion, and general administration and support services . . . . ₱ 12,680,000

1.1 International Tourism Promotion	8,716,000
1.2 Domestic Tourism Promotion	1,732,000
1.3 General Administration and Support Services	2,232,000
Total New Appropriations (All Current Operating Expenditures), Bureau of Tourism Promotion	**₱ 12,680,000**

Special Provisions

1. *Special Tourism Promotion Fund.* The release of the amounts appropriated herein for special tourism promotion activities shall be based on a program approved by the President (Prime Minister), subject to Section 40, P.D. No. 1177: PROVIDED, That in no case shall this Fund be used for the creation of positions nor for salaries, wages or allowances.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Participation in meetings, conferences and workshops on tourism of international tourist organizations	13	₱ 394,000
1.1.2	Production of posters, brochures and other publicity materials for foreign tourism	14	2,678,000
1.1.3	Invitational programs for tourism promoters, editors and travel executives from abroad	14	1,019,000
1.1.4	Sales missions, including traveling expenses of officials and representatives on travel missions abroad	14	851,000
1.1.5	International promotion of Philippine tourism	14	3,589,000
1.1.6	Extraordinary and miscellaneous representation and promotional expenses of participants on conferences and workshops abroad	10	100,000
1.1.7	Salary adjustments (LOImp. Nos. 82-88)	3	85,000
	Sub-total, Project 1.1		8,716,000
1.2.1	Production of posters, brochures, and other publicity materials for domestic tourism	14	274,000

1.2.2	Foreign youth exchange	14	110,000
1.2.3	Seminars for student clubs and organizations	13	60,000
1.2.4	Lakbay-aral, pasyalan, campaigns, Muslim-Christian exchange, cultural fiestas, and other local tourism promotion activities	14	249,000
1.2.5	Traveling expenses of tourism promoters and officials attending local fairs, meetings or conferences on tourism	14	200,000
1.2.6	Invitational programs for the accommodation and reception of local travel and public relations executives	10	30,000
1.2.7	Extraordinary expenses in connection with cultural and social activities for the promotion of tourism, to be released upon approval of the Minister of Tourism	10	250,000
1.2.8	Participation in local fairs, exhibits and celebration of special events	14	506,000
1.2.9	Salary adjustments (LOImp. Nos. 82-88)	3	53,000
	Sub-total, Project 1.2		1,732,000
1.3.1	General administration and support services	14	1,153,000
1.3.2	Contribution to the Philippine Convention Bureau per P.D. No. 867	3	200,000
1.3.3	Manpower development	14	50,000
1.3.4	Payment of membership dues to international organizations	3	160,000
1.3.5	Grants, subsidies and contributions	3	120,000
1.3.6	Freight charges for shipment of promotional materials locally and abroad	14	374,000
1.3.7	Hiring of technical personnel on contractual basis	3	100,000
1.3.8	Salary adjustments (LOImp. Nos. 82-88)	3	75,000
	Sub-total, Project 1.3		2,232,000
	Total, agency commitments and key budgetary inclusions		₱ 12,680,000

B.1 Civil Aeronautics Board

Current Operating Expenditures

1.0 *Regulation and Promotion of Civil Aviation.* For regulation and promotion of civil aviation, including regulatory and promotional services, and general administration and support services . . . . ₱ 2,623,000

1.1 Regulatory and Promotional Services . . . 1,779,000

1.2 General Administration and Support Services	844,000
Total New Appropriations (All Current Operating Expenditures), Civil Aeronautics Board	**₱ 2,623,000**

Special Provisions

1. *Use of Excess Income*. Income of the Civil Aeronautics Board derived from filing fees and penalties imposed shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711. The amount in excess of the approved estimated income shall be made available for expenditures for the promotion, regulation and supervision of the economic aspect of aviation, including approved activities of the Civil Aeronautics Board, subject to the provisions of Section 40, P.D. No. 1177 chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for the creation of positions nor for salaries, wages or allowances.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Negotiations, bilateral and consultation talks for determination of frequencies and capacities of different foreign carriers, including formulation of policies related to aviation	14	₱ 356,000
1.1.2	Project studies, observations and surveys	14	188,000
1.1.3	Participation in international conferences	13	134,000
1.1.4	Surveillance and enforcement of R.A. No. 776 and rules and regulations on aviation	3	180,000
1.1.5	Regulation and promotion of routes, rates, cargo and charter operations	14	262,000
1.1.6	Field audits of air carriers, including flying pay at standard rates, of CAB personnel authorized by the Director	14	251,000
1.1.7	Seminars and workshops on airline accounting and reporting system	13	60,000
1.1.8	Expansion of activities related to air commerce pursuant to P.D. No. 1462	3	72,000
1.1.9	Processing of application for waivers for the carriage of passengers and cargoes pursuant to P.D. No. 1466	3	61,000
1.1.10	Extraordinary expenses	10	20,000
1.1.11	Per diems of the chairman and members of the Civil Aeronautics Board at ₱500 each per en banc session actually attended but not to exceed		

	₱2,000 each per month, pursuant to P.D. No. 1462	3	120,000
1.1.12	Salary adjustments (LOImp. Nos. 82-88)	3	75,000
	Sub-total, Project 1.1		1,779,000
1.2.1	General administration and support services	14	762,000
1.2.2	Extraordinary expenses	10	20,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	62,000
	Sub-total, Project 1.2		844,000
	Total, agency commitments and key budgetary inclusions		₱ 2,623,000

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 36,270,000
A.2	Bureau of Tourism Services	7,988,000
A.3	Bureau of Tourism Promotion	12,680,000
B.1	Civil Aeronautics Board	2,623,000
	Total New Appropriations (All Current Operating Expenditures), Ministry of Tourism	**₱ 59,561,000**