

XXI. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services*. For general administration and support services ₱ 6,634,000

1.1 General Administration and Support Services 6,634,000

2.0 *Policy Formulation, Program Planning and Standards Development of Social Services and Development*. For policy formulation, program planning and standards development of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, and assistance to distressed and displaced individuals and families ₱ 9,291,000

2.1 Social Development of Disadvantaged Families and Children (Bureau of Family and Child Welfare) 2,187,000

2.2 Socio-Economic Advancement of the Youth (Bureau of Youth Welfare) 2,033,000

2.3 Rehabilitation of the Physically and Socially Handicapped (Bureau of Rehabilitation) 3,013,000

2.4 Assistance to Distressed and Displaced Individuals and Families (Bureau of Assistance) 2,058,000

3.0 *Program Implementation of Social Services and Development*. For program implementation of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, assistance to distressed and displaced individuals and families, and regional general administration and support services ₱ 107,297,000

3.1 Social Development of Disadvantaged Families and Children 28,269,000

3.2 Socio-Economic Advancement of the Youth 16,565,000

3.3 Rehabilitation of the Physically and Socially Handicapped 8,232,000

3.4 Assistance to Distressed and Displaced

Individuals, Families and Children	21,647,000
3.5 Regional General Administration and Support Services	<u>32,584,000</u>

Total New Appropriations (All Current Operating Expenditures), Ministry of Social Services and Development . . . ₱ 123,222,000

Special Provisions

1. *Use of Income.* Income of the Ministry of Social Services and Development realized from rentals from housing projects, demonstrations and other projects, donations and other income shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711. Such income shall be made available for maintenance and other operating expenditures, subject to Sec. 40, P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary and miscellaneous expenses, except when so provided as a condition of donation.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General administration and support services	14	₱ 5,028,000
1.1.2	Merit increases	3	168,000
1.1.3	Research in social welfare and related fields	9	230,000
1.1.4	Staff training and development	16	170,000
1.1.5	Peso counterpart requirements for the administrative cost of affiliated volunteer agencies in connection with the handling of food commodities donated by foreign countries	4	200,000
1.1.6	Extraordinary expenses	10	20,000
1.1.7	Training and development for government and non-government personnel involved in social work and services	8	125,000
1.1.8	Payment of prior years' obligations to MWSS	3	142,000
1.1.9	Salary adjustments (LOImp. Nos. 82-88)	3	<u>551,000</u>
	Sub-total, Project 1.1		<u>6,634,000</u>
2.1.1	Policy formulation and program planning for social development of disadvantaged families and children	14	2,113,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>74,000</u>
	Sub-total, Project 2.1		<u>2,187,000</u>

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2.2.1	Policy formulation and program planning for socio-economic advancement of the youth	14	1,957,000
2.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>76,000</u>
	Sub-total, Project 2.2		<u>2,033,000</u>
2.3.1	Policy formulation and program planning for rehabilitation of the physically and socially handicapped	14	1,905,000
2.3.2	Peso counterpart requirements for the vocational training services for the handicapped, representing peso counterpart for assistance received from the UNDP and ILO	4	400,000
2.3.3	Peso counterpart requirements for the Rural Rehabilitation Project for the blind with support from the Helen Keller Institute, New York	4	252,000
2.3.4	Peso counterpart requirements for the Demonstration Training Farm for the disabled, with support from the Salvation Army (USA)	4	170,000
2.3.5	Pilot program for beggars	1	200,000
2.3.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>86,000</u>
	Sub-total, Project 2.3		<u>3,013,000</u>
2.4.1	Policy formulation and program planning for assistance to distressed and displaced individuals and families	14	1,993,000
2.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>65,000</u>
	Sub-total, Project 2.4		<u>2,058,000</u>
3.1.1	Implementation of social development programs for disadvantaged families and children, including maintenance of Reception and Study Centers for orphans and other needy children, as follows:	14	20,808,000
	Reception and Study Center — NCR		932,530
	Reception and Study Center — Region III		289,483
3.1.2	Extension of capital assistance to disadvantaged families	14	5,994,000
3.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>1,467,000</u>
	Sub-total, Project 3.1		<u>28,269,000</u>
3.2.1	Rehabilitation and training of the youth	14	11,178,000
3.2.2	Extension of capital assistance to the youth	14	3,789,000
3.2.3	Expenses for custody of delinquent children pursuant to C.A. No. 99	3	50,000

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3.2.4	Self-employment training programs for rural youth	3	170,000
3.2.5	Operation and maintenance of Regional Rehabilitation Centers for Youth	3	750,000
3.2.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>628,000</u>
	Sub-total, Project 3.2		<u>16,565,000</u>
3.3.1	Rehabilitation and training of the physically and socially handicapped, including extension of selective employment and accreditation of agencies engaged in family and child welfare, and rehabilitation of beggars	14	5,566,000
3.3.2	Extension of capital assistance to the physically and socially handicapped	14	2,220,000
3.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>446,000</u>
	Sub-total, Project 3.3		<u>8,232,000</u>
3.4.1	Relief and restoration services to disaster victims, conduct of training programs for disaster preparedness	14	12,121,000
3.4.2	Extension of capital assistance to disaster victims	14	907,000
3.4.3	Rehabilitation of returnees and evacuees	7	3,000,000
3.4.4	Supplemental feeding program for malnourished pre-school children	3	5,000,000
	NCR		185,000
	Region I		480,000
	Region II		170,000
	Region III		510,000
	Region IV		565,000
	Region V		535,000
	Region VI		880,000
	Region VII		465,000
	Region VIII		285,000
	Region IX		195,000
	Region X		190,000
	Region XI		375,000
	Region XII		<u>165,000</u>
	Total		<u>5,000,000</u>
3.4.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>619,000</u>
	Sub-total, Project 3.4		<u>21,647,000</u>
3.5.1	General administration and support services	14	9,941,000
3.5.2	Peso counterpart requirements for in-land freight, insurance and storage expenses for handling of food commodities donated by public and		

	private organizations in foreign countries, including prior year's obligations	4	21,800,000
3.5.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>843,000</u>
	Sub-total, Project 3.5		<u>32,584,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₹ 123,222,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₹ 113,931,000
A.1.a	Bureau of Assistance	2,058,000
A.1.b	Bureau of Family and Child Welfare	2,187,000
A.1.c	Bureau of Rehabilitation	3,013,000
A.1.d	Bureau of Youth Welfare	<u>2,033,000</u>
	Total New Appropriations (All Current Operating Expenditures), Ministry of Social Services and Development	<u><u>₹ 123,222,000</u></u>