

XVII. MINISTRY OF NATURAL RESOURCES

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Coordination of the Development and Management of Natural Resources.* For coordination of the development and management of natural resources, including coordination of and support to special projects, and general administration and support services . . . ₱ 50,032,000

1.1 Coordination of and Support to Special Projects 39,773,000

1.2 General Administration and Support Services 10,259,000

Total New Appropriations (All Current Operating Expenditures), Office of the Minister ₱ 50,032,000

Special Provisions

1. *Special Projects.* For the purpose of planning and coordination, an integrated program for optimal conservation and use of the country's natural resources shall be under the direct control, management and supervision of the Natural Resources Development and Management Council headed by the Minister of Natural Resources as Chairman, with the Directors of Forest Development, Lands, Fisheries and Aquatic Resources, Forest Research Institute, and Mines, and representatives of other government agencies and private organizations performing natural resources conservation and utilization functions, as members.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Presidential Council for Forest Ecosystem Management	2	₱ 3,973,000
1.1.2	Forest Industries Food Production Program	14	1,264,000
1.1.3	Natural Resources Development and Management, including coordination of foreign-assisted natural resources projects	14	912,000
1.1.4	Development and implementation of a regional management information system for nationwide natural resources administration and planning	14	1,469,000
1.1.5	Preparation and dissemination of technical materials related to the		

	conservation of natural resources	14	1,460,000
1.1.6	Management of the Calautit, Busuanga, Agro-Forestry Projects	14	7,695,000
1.1.7	Peso counterpart requirements to support Smallholder Tree Farming and other Forestry Project activities and wood industry development, including the establishment of a Project Preparation Unit, (IBRD) Loan No. 1506-PH	4	477,000
1.1.8	Loan proceeds supportive of Smallholder Tree Farming and other Forestry project activities and wood industry development, including the establishment of a Project Preparation Unit, (IBRD) Loan No. 1506-PH	5	1,906,000
1.1.9	Participation and support activities to inter-agency projects on Agrarian Reform Program in coordination with the Ministry of Agrarian Reform	7	2,833,000
1.1.10	Support activities for Lungsod Silangan, to be released upon recommendation of the Lungsod Silangan Coordination Committee	7	1,322,000
1.1.11	Natural Resources Deposits and Waste Utilization Project	14	611,000
1.1.12	Pilot project for Development of Technology for Non-Traditional Resources Utilization	14	2,969,000
1.1.13	Natural Resources Investment Promotion Program	14	2,423,000
1.1.14	Feasibility study on Natural Resources Project, subject to Sec. 40 of P.D. No. 1177	8	1,757,000
1.1.15	Participation in inter-agency regional and rural development projects, subject to Sec. 40 of P.D. No. 1177	7	1,785,000
1.1.16	Mobilization of rural organizations for resources development	14	640,000
1.1.17	Development of an information base on land and fiscal planning for Metro Manila and other growth centers in the countryside, in cooperation with the Ministry of Human Settlements	14	1,647,000
1.1.18	Classified activities and special operations which the President (Prime Minister) may determine and authorize, subject to Sec. 40 of P.D. No. 1177	10	4,580,000
1.1.19	Extraordinary expenses for the projects of the Office of the Minister	10	50,000
	Sub-total, Project 1.1		<u>39,773,000</u>

342 GENERAL APPROPRIATIONS ACT, CY 1980

1.2.1	General administration and support services	14	2,184,000
1.2.2	Financial, management, personnel, training and logistics support services	14	6,798,000
1.2.3	Salaries of consultants, experts and other technical personnel	3	800,000
1.2.4	Extraordinary expenses	10	50,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	427,000
	Sub-total, Project 1.2		<u>10,259,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 50,032,000</u></u>

A.2 Bureau of Fisheries and Aquatic Resources

Current Operating Expenditures

1.0 *Development and Conservation of Fisheries/Aquatic Resources.* For development and conservation of fisheries/aquatic resources, including research, fisheries development activities, fishery conservation and law enforcement, and general administration and support services

		<u>P 98,098,000</u>
1.1	Research	7,116,000
1.2	Fisheries Development Activities	59,025,000
1.3	Fishery Law Enforcement and Conservation	8,701,000
1.4	General Administration and Support Services	23,256,000

Total Current Operating Expenditures, Bureau of Fisheries and Aquatic Resources P 98,098,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 21,145,000

2.1	Construction of Permanent Improvements	<u>21,145,000</u>
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Total Capital Outlays, Bureau of Fisheries and Aquatic Resources P 21,145,000

Total New Appropriations, Bureau of Fisheries and Aquatic Resources P 119,243,000

Special Provisions

1. *Establishment and Operation or Lease of Ice and Cold Storage Plants.* The Bureau of Fisheries and Aquatic Resources is authorized to establish and operate or lease ice and cold storage plants at strategic fishing centers, to sell ice and render marketing services at rates approved by the Minister of Natural Resources. Income earned from these

operations shall be deposited with the National Treasury and accrue to the General Fund, pursuant to the provisions of P.D. No. 711.

2. *Establishment and Operation of Fish Processing Plants.* The Bureau of Fisheries and Aquatic Resources is authorized to establish and operate fish processing plants in strategic fishing centers where no such establishments are operated by private entities and to sell finished products at prices approved by the Minister of Natural Resources. The proceeds thereof shall be deposited with the National Treasury and accrue to the General Fund pursuant to the provisions of P.D. No. 711.

3. *Sale of Fish and Other Fish Products.* The Bureau of Fisheries and Aquatic Resources is authorized to sell fish, fish fry, fingerlings and other fish products of demonstration farms and nurseries, including fishcatch of demonstration fishing vessels at prevailing prices in the locality where such products are to be sold. The proceeds thereof shall be deposited with the National Treasury and accrue to the General Fund pursuant to the provisions of P.D. No. 711.

4. *Conditions for Leasing Ice and Cold Storage Plants.* The Bureau of Fisheries and Aquatic Resources is authorized, subject to the requirements of public bidding, to lease its ice and cold storage plants which are established on lots that are not subject to conditional donation, to any registered Filipino Fisherman's Association, Cooperative, private individual or corporation, and/or government-owned corporation offering the most reasonable terms and conditions and the proceeds derived therefrom shall be deposited with the National Treasury and accrue to the General Fund pursuant to the provisions of P.D. No. 711.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Applied research on fisheries development, management, conservation and utilization	9	₱ 7,047,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	69,000
	Sub-total, Project 1.1		<u>7,116,000</u>
1.2.1	Blue Revolution projects covering sea farming and municipal fisheries	1	9,785,000
1.2.2	Peso counterpart requirements to support the Brackishwater Aquaculture Development and Training Project in Bulacan, Quezon, Bohol and Lanao del Norte (UNDP Grant; Project No. PHI-75-005-PIP-B-PI-12)	4	4,250,000
1.2.3	Product improvement and development	14	9,702,000
1.2.4	Deepsea fishing exploration and demonstration	14	4,995,000
1.2.5	Fish seed production and dispersal	14	5,859,000
1.2.6	Fisheries extension services and training	14	7,475,000
1.2.7	Peso counterpart requirements to support the Freshwater Fish		

344 GENERAL APPROPRIATIONS ACT, CY 1980

Hatchery and Fisheries Extension Training Project in Muñoz, Nueva Ecija (US PL480, USAID Project No. 492-0322)			4	1,454,000
1.2.8	Fisheries rehabilitation activities		1	9,383,000
1.2.9	Loan proceeds supportive of the Freshwater Fish Hatchery and Fisheries Extension Training Project (US PL480, USAID Project No. 492-0322)		5	4,882,000
1.2.10	Lake development projects		14	829,000
1.2.11	Salary adjustments (LOImp. Nos. 82-88)		3	411,000
	Sub-total, Project 1.2			<u>59,025,000</u>
1.3.1	Enforcement of fishery law, leasing of fishpond and licensing of fishing vessels		14	8,602,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)		3	99,000
	Sub-total, Project 1.3			<u>8,701,000</u>
1.4.1	General administration and support services		14	22,903,000
1.4.2	Extraordinary and miscellaneous expenses		10	25,000
1.4.3	Observance of Fish Conservation Week including cash awards as provided for in Presidential Proclamation No. 280 series of 1951		13	200,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)		3	128,000
	Sub-total, Project 1.4			<u>23,256,000</u>
2.1.1	Peso counterpart requirements for the construction and completion of Brackishwater Aquaculture Development and Training Centers being established at the following sites: (UNDP Grant, Project No. PHI-75-005-PIP-B-PI-12)		4	9,380,000
	Region III			
	Paombong, Bulacan	2,470,000		
	Region IV			
	Pagbilao, Quezon	2,740,000		
	Region VII			
	Calape, Bohol	1,870,000		
	Region XII			
	Lala, Lanao del Norte	2,300,000		
	Total			<u>9,380,000</u>
2.1.2	Construction and completion of fish farms, sea farming facilities and fisheries research facilities, including the completion and rehabilitation of ice plants and cold storage facilities, fish-			

erman's training center and general administration facilities	15	<u>11,765,000</u>
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National Capital Region

Construction of Freshwater Fish Farm of Taguig, Rizal	<u>300,000</u>
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Region I

Rehabilitation of Natividad Freshwater Fish Farm, Natividad, Pangasinan	75,000
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Completion of Bolinao Marine Fish Farm, Bolinao, Pangasinan	<u>70,000</u>
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Sub-total, Region I	<u>145,000</u>
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Region VII

Construction of Tanjay Brackishwater Fish Farm, Tanjay, Negros Oriental	470,000
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Construction of Pinamungajan Fry Bank & Nursery, Pinamungajan, Cebu	<u>200,000</u>
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Sub-total, Region VII	<u>670,000</u>
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Region IX-A

Establishment of one (1) hectare Seaweed Demonstration Farm in the munic- ipality of Sitangkai, Tawi-Tawi	<u>200,000</u>
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Region IX-B

Completion of Ipil Brackishwater Demon- stration Farm & Fry Bank, Ipil, Zamboanga del Sur	100,000
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Completion of Calarian Freshwater Demon- stration Farm Hatchery and Nursery, Zamboanga City	<u>350,000</u>
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Sub-total, Region IX-B	<u>450,000</u>
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Amount to augment the
initial regional alloca-
tions herein provided
giving priority in such
augmentation to Regions
II, III, IV, V, VI, VIII,
X, XI and XII, subject

to Sec. 40 of P.D. No.

1177 10,000,000Total 11,765,000Sub-total, Project 2.1 21,145,000Total, agency commitments and key
budgetary inclusions P 119,243,000

A.3 Bureau of Forest Development

Current Operating Expenditures

1.0 *Development and Conservation of Forest Resources.*

For development and conservation of forest resources, including forest resources management, reforestation and afforestation, and general administration

and support services P 340,788,000

1.1 Forest Resources Management 168,285,000

1.2 Reforestation and Afforestation 141,402,000

1.3 General Administration and Support
Services 31,101,000

Total Current Operating Expenditures,
Bureau of Forest Development P 340,788,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For
construction of permanent improvements . P 3,073,000

2.1 Construction of Permanent Improve-
ments 3,073,000

Total Capital Outlays, Bureau of Forest
Development P 3,073,000

Total New Appropriations, Bureau of
Forest Development P 343,861,000

Special Provisions

1. *Reforestation and Afforestation.* The amounts appropriated herein for the Ministry of Natural Resources and its bureaus and offices for reforestation and afforestation shall be used solely for these activities or projects. Fund releases shall be made on the basis of a reforestation and afforestation program approved by the President (Prime Minister), which shall involve local government units in project implementation, subject to Section 40, P.D. No. 1177: PROVIDED, That no portion of this appropriation may be used for the payment of increases in salaries or allowances beyond those approved under P.D. No. 985.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Land classification and delimitation of public lands into alienable and disposable and permanent forest lands	14 ₱	22,649,000
1.1.2	Management of timber and non-timber resources	14	46,919,000
1.1.3	Management of national parks, game refuges and bird sanctuaries, including the protection and preservation of endangered species of flora and fauna	14	12,530,000
1.1.4	Management of range and grazing lands	14	4,934,000
1.1.5	Regulation of forest products utilization	14	10,641,000
1.1.6	Management and rehabilitation of critical watersheds	14	3,883,000
1.1.7	Protection of forest lands	14	40,597,000
1.1.8	Forest law enforcement	14	2,000,000
1.1.9	Natural resources development and conservation, including development of national parks and ecosystem management	14	2,000,000
1.1.10	Peso counterpart requirements to support the reforestation and protection of forest cover within the watershed areas of Pola River, Mag-asawang Tubig River of Negros Oriental, Baco-Bucayao River and Mamburao River of Occidental Mindoro under the Mindoro Integrated Development Project (IBRD Loan No. 1102-PH)	4	2,028,000
1.1.11	Loan proceeds supportive of the Mindoro Integrated Development Project (IBRD Loan No. 1102-PH)	5	458,000
1.1.12	Peso counterpart requirements to support the rehabilitation and management of the national forest and range land resources in the districts of Butuan, Agusan del Norte, Maringalo, Upper Pampanga and Baguio, Upper Agno under the UNDP-FAO Project on Multiple Use Forest Management (UNDP Grant PHI-77-011-A-01-12)	4	9,236,000
1.1.13	Peso counterpart requirements to support the reforestation and rehabilitation of watershed area in Sultan Kudarat, South Cotabato under the Allah Valley Watershed Management Project (ADB Loan No. 341 PH)	4	3,671,000
1.1.14	Kaingin Management Project for Nabunturan, Davao	14	100,000

348 GENERAL APPROPRIATIONS ACT, CY 1980

1.1.15	Payment of prior years' obligations for traveling expenses	14	119,000
1.1.16	Salary adjustments (LOImp. Nos. 82-88)	3	<u>6,520,000</u>
	Sub-total, Project 1.1		<u>168,285,000</u>
1.2.1	Reforestation and afforestation including forest ecosystem management (PROFEM):	1	125,651,000
	NCR		4,684,000
	Region I		20,219,000
	Region II		9,718,000
	Region III		16,063,000
	Region IV		4,585,000
	Region V		4,436,000
	Region VI		9,244,000
	Region VII		10,778,000
	Region VIII		3,477,000
	Region IX		3,667,000
	Region X		2,238,000
	Region XI		2,168,000
	Region XII		1,878,000
	Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177		<u>32,496,000</u>
	Total		<u>125,651,000</u>
1.2.2	Peso counterpart requirements to support the development of trial Pine Plantation in Lagangilang, Abra under the Smallholder Tree Farming and Forestry Project (IBRD Loan No. 1506-PH)	4	2,987,000
1.2.3	Loan proceeds supportive of the Smallholder Tree Farming and Forestry Project (IBRD Loan No. 1506-PH)	5	1,993,000
1.2.4	Peso counterpart requirements to support the afforestation of open grassland and other denuded lands in Pantabangan, Nueva Ecija under the RP-Japan Technical Cooperation Project on Afforestation (Japan International Cooperation Agency-Exchange of Notes)	4	9,500,000
1.2.5	Communal Tree Farm Project in Ifugao and Benguet, per P.D. No. 209, to be administered by the Ministry of Natural Resources	1	1,000,000
1.2.6	Development of Smallholder Tree Farming	14	<u>271,000</u>
	Sub-total, Project 1.2		<u>141,402,000</u>

1.3.1	General administration and support services, including the operational requirements for intelligence and security divisions	14	21,308,000
1.3.2	Forestry training program	16	1,148,000
1.3.3	Scholarships in forestry, parks and wildlife, public administration, including advance training and observation abroad under such rules and regulations as may be approved by the President (Prime Minister)	16	550,000
1.3.4	Representation and miscellaneous expenses	10	50,000
1.3.5	Establishment and operation of a management information system in coordination with the Natural Resources Management Center	7	599,000
1.3.6	Forestry information and extension program	14	1,201,000
1.3.7	Salary adjustments (LOImp. Nos. 82-88)	3	6,245,000
	Sub-total, Project 1.3		<u>31,101,000</u>
2.1.1	Peso counterpart requirements to support the construction and maintenance of forest roads, firebreaks, watchtowers, headquarters building, staff quarters and supporting facilities in Lagangilang, Abra, under the Smallholder Tree Farming and Forestry Project (IBRD Loan No. 1506-PH)	4	802,000
2.1.2	Loan proceeds supportive of the Smallholder Tree Farming and Forestry Project (IBRD Loan No. 1506-PH)	5	534,000
2.1.3	Peso counterpart requirements to support the construction of an office building, patrol headquarters, nursery sheds, bunk houses, check point and administration building in Koronadal, South Cotabato under the Allah Valley Watershed Management Project (ADB Loan No. 341 PHI)	4	1,100,000
2.1.4	Peso counterpart requirements to support the Mindoro Integrated Development Project (IBRD Loan No. 1102-PH)	4	150,000
2.1.5	Loan proceeds supportive of the Mindoro Integrated Development Project (IBRD Loan No. 1102-PH)	5	487,000
	Sub-total, Project 2.1		<u>3,073,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 343,861,000</u></u>

A.4 Bureau of Lands**Current Operating Expenditures**

1.0 *Land Surveys and Mapping.* For land surveys and mapping, including network control and political boundary surveys, public and private land surveys, reconstitution of survey records and plans and preparation of special maps and plans, and inspection, verification and approval of surveys ₱ 105,205,000

1.1 Network Control and Political Boundary Surveys	3,457,000
1.2 Public and Private Land Surveys	90,562,000
1.3 Reconstitution of Survey Records and Plans and Preparation of Special Maps and Plans	5,482,000
1.4 Inspection, Verification and Approval of Surveys	5,704,000

2.0 *Classification, Management and Disposition of Lands.* For classification, management and disposition of lands, including land use classification and investigation, disposition of land cases and patents, deeds, and special issuances ₱ 16,011,000

2.1 Land Use Classification and Investigation	7,852,000
2.2 Disposition of Land Cases	3,596,000
2.3 Patents, Deeds and Special Issuances	4,563,000

3.0 *General Administration and Support Services.* For general administration and support services, including records management ₱ 24,605,000

3.1 General Administration and Support Services	21,132,000
3.2 Records Management	3,473,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Lands ₱ 145,821,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	National survey network control system and geographic position of horizontal and vertical control stations	14	₱ 3,395,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	62,000
	Sub-total, Project 1.1		3,457,000

1.2.1	Boundary surveys and classification of public domain and the monumenting and delimitation survey of permanent forest reserves and areas suitable for fishpond development	14	4,472,000
1.2.2	Parcellary mapping of tenanted rice and corn lands under the Land Reform Program, in coordination with the Ministry of Agrarian Reform	14	7,866,000
1.2.3	Subdivision of the public domain into family size farms and homelots for small farmers, members of the cultural minorities and actual settlers or qualified applicants	14	5,546,000
1.2.4	Cadastral survey for land registration tax assessment and land evaluation purposes	14	5,703,000
1.2.5	Third Year implementation of the accelerated ten (10) year cadastral survey program	14	59,664,000
1.2.6	Survey of small parcels of land subject to Court orders and public land applications	14	4,420,000
1.2.7	Lungsod Silangan Development Project subject to Sec. 40 of P.D. No. 1177	14	2,486,000
1.2.8	Salary adjustments (LOImp. Nos. 82-88)	3	405,000
	Sub-total, Project 1.2		<u>90,562,000</u>
1.3.1	Reconstitution of survey records, and maps and maintenance of an updated and complete set of maps and plans of the entire country	14	5,408,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	74,000
	Sub-total, Project 1.3		<u>5,482,000</u>
1.4.1	Inspection and verification of the technical accuracy of all types of land surveys	14	5,556,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	148,000
	Sub-total, Project 1.4		<u>5,704,000</u>
2.1.1	Inventory of alienable and disposable lands and identification of their most suitable uses	14	7,679,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	173,000
	Sub-total, Project 2.1		<u>7,852,000</u>
2.2.1	Adjudication of land cases and other civil actions relating to land disputes, including review and evaluation of existing land policies and formulation of new ones	14	3,534,000

352 GENERAL APPROPRIATIONS ACT, CY 1980

2.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>62,000</u>
	Sub-total, Project 2.2		<u>3,596,000</u>
2.3.1	Processing of public land applications and issuance of land patents	14	4,477,000
2.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>86,000</u>
	Sub-total, Project 2.3		<u>4,563,000</u>
3.1.1	General administration and support services	14	20,909,000
3.1.2	Training programs, seminars, conferences, meetings, entertainment and other related activities	13	50,000
3.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>173,000</u>
	Sub-total, Project 3.1		<u>21,132,000</u>
3.2.1	Maintenance and safekeeping of valuable documents, records, correspondence and issuance of certified copies of maps, plans and other survey records	14	3,423,000
3.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>50,000</u>
	Sub-total, Project 3.2		<u>3,473,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 145,821,000</u></u>

A.5 Bureau of Mines

Current Operating Expenditures

1.0 *Promotion and Development of the Mining Industry.*
For promotion and development of the mining industry, including research, geological surveys, mineral and land surveys and management, mining services, metallurgical and chemical services, and general administration and support services ₱ 56,406,000

1.1	Research	1,271,000
1.2	Geological Surveys	31,934,000
1.3	Mineral and Land Surveys and Management	3,312,000
1.4	Mining Services	7,988,000
1.5	Metallurgical and Chemical Services	3,090,000
1.6	General Administration and Support Services	<u>8,811,000</u>

Total New Appropriations (All Current Operating Expenditures), Bureau of Mines ₱ 56,406,000

Special Provisions

1. *Services to Private Parties.* The Bureau of Mines is authorized to provide technical mining services to private parties and to lease its drilling equipment according to the schedule of charges approved by the Minister of Natural Resources and all income derived therefrom shall be deposited with the National Treasury and accrue to the General Fund, pursuant to the provisions of P.D. No. 711.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Coal research project	9	₱ 738,000
1.1.2	Environmental and pollution control	9	533,000
	Sub-total, Project 1.1		<u>1,271,000</u>
1.2.1	Mineral Exploration and Survey Operations (NACOMESO)	14	3,000,000
1.2.2	Gold mining development projects	14	3,000,000
1.2.3	Radioactive mineral resources development projects	14	3,365,000
1.2.4	Samar island mineral resources development projects	14	3,000,000
1.2.5	Geological, mapping, exploration, investigation and inventory of mineral deposits	14	8,823,000
1.2.6	Regional gravity survey aeromagnetic multi-spectral photography (Remote Sensing)	14	3,221,000
1.2.7	Exploration (Geochemical) and evaluation by diamond drilling	14	4,124,000
1.2.8	Incentive allowance pursuant to P.D. No. 398, as amended	3	2,556,000
1.2.9	Salary adjustments (LOImp. Nos. 82-88)	3	845,000
	Sub-total, Project 1.2		<u>31,934,000</u>
1.3.1	Mineral land surveys, processing of survey orders, computation, verification and preparation of survey plans	14	1,888,000
1.3.2	Processing of applications for mining rights	14	868,000
1.3.3	Adjudication of mining conflicts	14	71,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	285,000
1.3.5	Incentive allowance pursuant to P.D. No. 398, as amended	3	200,000
	Sub-total, Project 1.3		<u>3,312,000</u>
1.4.1	Rock mechanics	14	302,000
1.4.2	Verification and/or evaluation of mining rights	14	575,000
1.4.3	Safety inspection of various operating mines and other mining services	14	3,060,000

354 GENERAL APPROPRIATIONS ACT, CY 1980

1.4.4	Collection and dissemination of mineral information	14	1,508,000
1.4.5	Research studies on mining practices, procedures and techniques	9	1,158,000
1.4.6	Incentive allowance pursuant to P.D. No. 398, as amended	3	1,016,000
1.4.7	Salary adjustments (LOImp. Nos. 82-88)	3	<u>369,000</u>
	Sub-total, Project 1.4		<u>7,988,000</u>
1.5.1	Metallurgical, chemical and analytical services	14	1,843,000
1.5.2	Research on microfossils, megafossils and other subjects	9	797,000
1.5.3	Incentive allowance pursuant to P.D. No. 398, as amended	3	250,000
1.5.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>200,000</u>
	Sub-total, Project 1.5		<u>3,090,000</u>
1.6.1	Scholarship, training programs, seminars, conferences and other related activities	13	1,900,000
1.6.2	General administration and support services	14	6,131,000
1.6.3	Incentive allowance pursuant to P.D. No. 398, as amended	3	350,000
1.6.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>430,000</u>
	Sub-total, Project 1.6		<u>8,811,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 56,406,000</u></u>

B.1 Fishery Industry Development Council

Current Operating Expenditures

1.0 *Fishery Policy Formulation and Coordination and Program Development.* For fishery policy formulation and coordination and program development, including general administration and support services P 4,580,000

1.1	Fishery Policy Formulation and Coordination and Program Development	2,931,000
1.2	General Administration and Support Services	<u>1,649,000</u>

Total Current Operating Expenditures, Fishery Industry Development Council **P 4,580,000**

Capital Outlays

2.0 *Loan Outlay for the Fishery Guarantee Loan Fund.*

For loan outlay for the fishery guarantee loan fund	<u>₱ 15,000,000</u>
2.1 Loan Outlay for the Fishery Guarantee Loan Fund	<u>15,000,000</u>
Total Loan Outlay, Fishery Industry Development Council	<u>₱ 15,000,000</u>
Total New Appropriations, Fishery Industry Development Council	<u>₱ 19,580,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Fishery policy formulation and co-ordination and program development	14	<u>₱ 2,861,000</u>
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>70,000</u>
	Sub-total, Project 1.1		<u>2,931,000</u>
1.2.1	General administration and support services	14	<u>1,603,000</u>
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>46,000</u>
	Sub-total, Project 1.2		<u>1,649,000</u>
2.1.1	Loan outlay for expansion of credit to small fishermen extended under the Biyayang Dagat Credit Program	8	<u>15,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 19,580,000</u>

B.2 Forest Research Institute

Current Operating Expenditures

1.0 <i>Research on Production and Conservation of Forest Resources.</i> For research on production and conservation of forests, including research, and general administration and support services	<u>₱ 17,861,000</u>
1.1 Research	<u>11,604,000</u>
1.2 General Administration and Support Services	<u>6,257,000</u>
Total New Appropriations (All Current Operating Expenditures), Forest Research Institute	<u>₱ 17,861,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Research studies on conservation and utilization of forests	14	₱ 7,892,000
1.1.2	Scholarship and training programs	16	565,000
1.1.3	Share in the operational expenses of the Agricultural Resource Center, Inc.	3	339,000
1.1.4	Short-term research studies	9	124,000
1.1.5	Production and information program	14	2,027,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	657,000
	Sub-total, Project 1.1		<u>11,604,000</u>
1.2.1	Salaries and other remuneration for experts, consultants and technical personnel	3	300,000
1.2.2	Extraordinary expenses	10	10,000
1.2.3	General administration and support services	14	5,577,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	370,000
	Sub-total, Project 1.2		<u>6,257,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 17,861,000</u>

B.3 Mineral Reservations Development Board

Current Operating Expenditures

1.0 *Administration of Mineral Resources in Reservation.* For administration of mineral reservations, including administration of mineral deposits in reservations, and general administration and support services ₱ 2,168,000

1.1	Administration of Mineral Deposits in Reservations	1,392,000
1.2	General Administration and Support Services	<u>776,000</u>

Total New Appropriations (All Current Operating Expenditures), Mineral Reservations Development Board ₱ 2,168,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Evaluation of economic potential, planning of development and utilization and bidding and negotiation for the operation of mineral deposits within the reservations, and implementation of various contracts and agreements	14	₱ 1,365,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	27,000
	Sub-total, Project 1.1		<u>1,392,000</u>
1.2.1	Per diem of the Chairman and members of the Board at ₱300 and ₱200 each for meetings actually attended but not to exceed 2 meetings a month	3	36,000
1.2.2	General administration and support services	14	714,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	26,000
	Sub-total, Project 1.2		<u>776,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 2,168,000</u>

B.4 Natural Resources Management Center

Current Operating Expenditures

1.0 *Natural Resources Information Management.* For natural resources information management, including inventory, assessment and monitoring of natural resources, research, external services, and general administration and support services ₱ 11,945,000

1.1	Inventory, Assessment and Monitoring of Natural Resources	7,553,000
1.2	Research	730,000
1.3	External Services	1,049,000
1.4	General Administration and Support Services	<u>2,613,000</u>

Total New Appropriations (All Current Operating Expenditures), Natural Resources Management Center ₱ 11,945,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

358 GENERAL APPROPRIATIONS ACT, CY 1980

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Application of remote sensing technology for the survey and assessment of natural resources and physical environments	14	₱ 2,179,000
1.1.2	Remote sensing systems development and maintenance	14	1,004,000
1.1.3	Coordination and management of natural resources computer based information system, including data bank, map inventory, indexing, mapping and information services and referral system	14	3,074,000
1.1.4	Philippine natural resources flow system	14	1,007,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	289,000
	Sub-total, Project 1.1		<u>7,553,000</u>
1.2.1	Strategic studies on Philippine resource system, including policy research and analysis, mathematical modelling and simulation studies of natural resources systems	9	<u>730,000</u>
1.3.1	Dissemination of information, including external services, public information and participation in international conferences and meetings	13	1,020,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	29,000
	Sub-total, Project 1.3		<u>1,049,000</u>
1.4.1	Development of organizational and personnel capability to plan and implement the Management Audit and Improvement Program, planning activities, manpower training and development and operations of the Governing Committee	16	533,000
1.4.2	General administration and support services	14	1,069,000
1.4.3	Support to natural resources development and management, including operations of the Mangroves Committee, and Marine Parks Committee, Special Projects Management and special assignments from the Office of the President (Prime Minister)	14	930,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	81,000
	Sub-total, Project 1.4		<u>2,613,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 11,945,000</u>

B.5 Presidential Action Committee on Land Problems

Current Operating Expenditures

1.0 *Policy Formulation and Coordination of Activities on the Settlement of Land Problems.* For policy formulation and coordination of activities on the settlement of land problems, including general administration and support services ₱ 2,318,000

1.1 Policy Formulation and Coordination of Activities on the Settlement of Land Problems	807,000
1.2 General Administration and Support Services	<u>1,511,000</u>

Total New Appropriations (All Current Operating Expenditures), Presidential Action Committee on Land Problems ₱ 2,318,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of policies on the courses of action on problems of land dispute over public land	14	₱ 25,000
1.1.2	Coordination and programming of the investigation work of various government offices and agencies involved in land problems and their expeditious solution	14	644,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>138,000</u>
	Sub-total, Project 1.1		<u>807,000</u>
1.2.1	General management and direct supervision of units of the PACLAP, including human resources development for the expeditious solution of problems brought to its attention	14	1,320,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>191,000</u>
	Sub-total, Project 1.2		<u>1,511,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,318,000</u></u>

B.6 Presidential Committee on Wood Industries Development

Current Operating Expenditures

1.0 *Policy Formulation, Planning and Monitoring of Wood Industries Activities.* For policy formulation, planning and monitoring of wood industries activities, including general administration and support services ₱ 2,136,000

1.1 Policy Formulation, Planning and Monitoring of Wood Industries Activities 1,086,000

1.2 General Administration and Support Services 1,050,000

Total New Appropriations (All Current Operating Expenditures), Presidential Committee on Wood Industries Development ₱ 2,136,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of policies, plans, programs in consultation with government and private sectors for the development of wood industries, including dissemination of information	14	₱ 607,000
1.1.2	Assessment and evaluation of wood industries development	14	438,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	41,000
	Sub-total, Project 1.1		1,086,000
1.2.1	General administration and support services	14	1,022,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	28,000
	Sub-total, Project 1.2		1,050,000
	Total, agency commitments and key budgetary inclusions		₱ 2,136,000

GENERAL SUMMARY

Current Operating Expenditures

A.1 Office of the Minister ₱ 50,032,000

A.2	Bureau of Fisheries and Aquatic Resources	98,098,000
A.3	Bureau of Forest Development	340,788,000
A.4	Bureau of Lands	145,821,000
A.5	Bureau of Mines	56,406,000
B.1	Fishery Industry Development Council	4,580,000
B.2	Forest Research Institute	17,861,000
B.3	Mineral Reservations Development Board	2,168,000
B.4	Natural Resources Management Center	11,945,000
B.5	Presidential Action Committee on Land Problems	2,318,000
B.6	Presidential Committee on Wood Industries Development	2,136,000
	Total Current Operating Expenditures	<u>₱ 732,153,000</u>

Capital Outlays

A.2	Bureau of Fisheries and Aquatic Resources	₱ 21,145,000
A.3	Bureau of Forest Development	3,073,000
B.1	Fishery Industry Development Council	15,000,000
	Total Capital Outlays	<u>₱ 39,218,000</u>
	Total New Appropriations, Ministry of Natural Resources	<u>₱ 771,371,000</u>