

XV. MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services*. For general administration and support services including assistance to barangay operations ₱ 36,100,000

1.1 General Administration and Support Services 26,382,000

1.2 Assistance to Barangay Operations 9,718,000

2.0 *Policy Formulation, Program Planning and Standards Development on Community Development, Cooperatives Development and Local Government Services*. For policy formulation, program planning and standards development on community development, cooperatives development, and local government services ₱ 37,261,000

2.1 Community Development Services (Bureau of Community Development) .. 3,890,000

2.2 Cooperatives Development Services (Bureau of Cooperatives Development) .. 12,663,000

2.3 Local Government Services (Bureau of Local Government) 20,708,000

3.0 *Program Implementation of Community Development, Cooperatives Development and Local Government Services*. For program implementation of community development, cooperatives development and local government services, including regional general administration and support services ₱ 98,847,000

3.1 Community, Cooperatives and Local Government Development Services 77,087,000

3.2 Regional General Administration and Support Services 21,760,000

4.0 *Budgetary Aid to Local Government*. For budgetary aid to local government units ₱ 89,268,000

4.1 Budgetary Aid to Local Government Units 89,268,000

Total Current Operating Expenditures, Office of the Minister **₱ 261,476,000**

Capital Outlays

5.0 *Self-help Projects and Investment Outlays*. For self-help projects and investment outlays, including grants-in-aid and rural cooperatives investment outlays ₱ 55,057,000

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5.1 Grants-in-Aid	200,000
5.2 Rural Cooperatives Investment Outlays . .	54,857,000
6.0 <i>Financial Assistance for Development Projects.</i> For financial assistance for development projects	<u>₱ 181,374,000</u>
6.1 Financial Assistance for Development Projects	<u>181,374,000</u>
Total Capital Outlays, Office of the Minister	₱ 236,431,000
Total New Appropriations, Office of the Minister	<u>₱ 497,907,000</u>

Special Provisions

1. *Personnel Development Education Program.* Of the appropriations provided herein for current operating expenditures, such amount as may be necessary shall be made available, subject to Sec. 40 of P.D. No. 1177, to implement the scholarship program under the Personnel Development Education Program of the Ministry, including payment of monthly allowance to scholars in amounts prescribed under existing rules and regulations to cover daily meals and other incidental expenses.

2. *Printing of Information Materials.* Of the appropriations provided herein, an amount not exceeding ₱3,000,000 may be used to defray the cost of printing of information materials to be contracted for after public bidding, except when printed by the Government Printing Office or by any other government printer, which shall be disseminated for free to the local government units as part of the information program of the Ministry of Local Government and Community Development: PROVIDED, That proceeds from the sale thereof to third parties or from advertisements in any such information materials, shall be deposited with the National Treasury and shall accrue to the General Fund, pursuant to P.D. No. 711.

3. *Seminars and Conferences.* Expenses for seminars and conferences called by the Ministry shall in no case be charged against the local government units.

4. *Depressed Provinces and Cities.* The amounts herein appropriated for Project 6.1 which are not utilized to comply with existing international commitments with USAID shall be used to subsidize depressed provinces or cities to enable them to benefit from the PDAP or CDAP Program, as the case may be.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General administration and support services	14	₱ 17,330,000
1.1.2	Management information system for evaluation and integration of information and data utilizing EDP technology	14	1,100,000

1.1.3	Implementation of Phase I of the MLGCD five (5) year telecommunications program pursuant to LOI No. 674	11	1,000,000
1.1.4	Participation in the Inter-Agency Task Force on the Integrated National Disaster Preparedness pursuant to P.D. No. 1566	13	500,000
1.1.5	Operational expenses of barangay brigades development program	13	5,000,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>1,452,000</u>
	Sub-total, Project 1.1		<u>26,382,000</u>
1.2.1	Operational expenses of the Barangay National Coordinating and Executive Secretariat and Pambansang Katipunan ng mga Barangay in support of national and regional operations	14	5,983,000
1.2.2	Barangay operations and related activities to be released in accordance with the work program approved by the President (Prime Minister)	3	3,658,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>77,000</u>
	Sub-total, Project 1.2		<u>9,718,000</u>
2.1.1	Policy formulation, program planning and standards development on community development	14	3,217,000
2.1.2	National Secretariat: Paglilingkod: Bagong Lipunan	3	500,000
2.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>173,000</u>
	Sub-total, Project 2.1		<u>3,890,000</u>
2.2.1	Policy formulation, program planning and standards development on cooperatives development	14	4,683,000
2.2.2	Operating expenses of the Regional Cooperatives Development Program Task Force in Mindanao	13	400,000
2.2.3	Operation and implementation of the Cooperatives Development Loan Fund (CDLF) created under P.D. No. 175	3	600,000
2.2.4	Management Training Assistance Program (MTAP) in support of cooperatives development	16	2,150,000
2.2.5	Commitments to inter-agency undertakings between MLGCD and each of the following in support of cooperatives development:	3	450,000
	University of the Philippines System (UPS)	100,000	
	Philippine Rural Recon-		

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	struction Movement (PRRM)	100,000		
	Integrated Development Program for Nueva Ecija (IDP-NE)	150,000		
	Information Coordinating Committee on Agrarian Reform (ICCAR)	100,000		
2.2.6	Peso counterpart requirements for the operational requirements of the Cooperative Marketing Project (CMP) under USAID Loan No. 492-T-051		4	1,500,000
2.2.7	Peso counterpart requirements sup- portive of the Second Rural Devel- opment Land Settlement Project under IBRD Loan No. 1421a-PH		4	526,000
2.2.8	Loan proceeds for the organization and development of Samahang Nayon in the Agusan, Bukidnon, and Capiz land settlement projects (IBRD Loan No. 1421a-PH)		5	428,000
2.2.9	Peso counterpart requirements of foreign-assisted projects supportive of food production and total devel- opment of Samahang Nayon:		4	1,713,000
	United Nations Develop- ment Program (UNDP) Project No. PHI/76/007/ c/01/2	981,000		
	Samahang Nayon Devel- opment Program (SNDP) under USAID Loan No. 492-T-039	732,000		
2.2.10	Salary adjustments (LOImp. Nos. 82-88)		3	213,000
	Sub-total, Project 2.2			<u>12,663,000</u>
2.3.1	Policy formulation, program plan- ning and standards development on local government development		14	3,457,000
2.3.2	Operating expenses of the Provincial Development Assistance Project (PDAP):		14	15,066,000
	Rural Roads Program (RRP)	3,648,000		
	Barangay Water Pro- ject (BWP)	3,057,000		
	City Development Assistance Project (CDAP)	5,196,000		
	Real Property Tax Ad- ministration (RPTA)	3,165,000		
2.3.3	Operational requirements of the Joint Commission on Local Govern- ment Personnel Administration, pur-			

	suant to P.D. No. 1136, subject to the provisions of Section 40, P.D. No. 1177	3	500,000
2.3.4	Operational expenses for establishing a system of amicably settling disputes at barangay level (Lupong Tagapayapa) pursuant to P.D. No. 1508	3	1,500,000
2.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	185,000
	Sub-total, Project 2.3		<u>20,708,000</u>
3.1.1	Implementation of community, co-operatives and local government development programs	14	56,946,000
	Central Office		5,184,000
	Region I		4,148,000
	Region II		4,011,000
	Region III		3,267,000
	Region IV		5,861,000
	Region V		3,269,000
	Region VI		3,550,000
	Region VII		3,332,000
	Region VIII		3,740,000
	Region IX		3,047,000
	Region X		3,475,000
	Region XI		2,594,000
	Region XII		2,927,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>8,541,000</u>
	Total		<u>56,946,000</u>
3.1.2	Operational expenses of the National Secretariat for the Katipunan ng mga Sangguniang (KSNS, pursuant to P.D. No. 877 and 925) and for the Pambansang Katipunan ng mga Punong Bayan ng Pilipinas (PKPBP)	3	2,300,000
3.1.3	Insurance premiums of barangay officials, Sangguniang Bayan members and Kabataang Barangay Chairmen	3	10,000,000
3.1.4	Commitments to Inter-Agency undertakings:	13	322,000
	Bicol River Basin Development Program (BRBDP)		254,000
	Metro-Cebu Waterworks District (MCWD)		68,000
3.1.5	Peso counterpart requirements supportive of the Canadian Loan for local operational requirements (RCDP-CV)	4	590,000

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3.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>6,929,000</u>
	Sub-total, Project 3.1		<u>77,087,000</u>
3.2.1	Regional general administration and support services	14	19,019,000
	Central Office		1,613,000
	Region I		1,199,000
	Region II		1,173,000
	Region III		1,156,000
	Region IV		1,690,000
	Region V		1,122,000
	Region VI		1,225,000
	Region VII		1,195,000
	Region VIII		1,136,000
	Region IX		1,377,000
	Region X		1,305,000
	Region XI		1,017,000
	Region XII		958,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>2,853,000</u>
	Total		<u>19,019,000</u>
3.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>2,741,000</u>
	Sub-total, Project 3.2		<u>21,760,000</u>
4.1.1	National Government cash advances to provinces participating under the USAID-assisted Provincial Development Assistance Project	4	16,268,000
4.1.2	Assistance to provinces for agricultural field extension, health and sanitation services as provided by P.D. No. 1256 and implemented by LOI No. 672, to be apportioned according to and in lieu of the contributions of municipal governments for the said purposes to the provinces:	3	53,000,000
	Region I		2,443,692
	Region II		1,919,085
	Region III		4,935,397
	Region IV		5,384,831
	Region V		2,063,984
	Region VI		3,100,864
	Region VII		1,855,000
	Region VIII		2,013,868
	Region IX		1,318,413
	Region X		2,126,058
	Region XI		2,584,385
	Region XII		1,502,114
	Amount to augment the initial regional alloca-		

tions herein provided,
subject to Section 40,
P.D. No. 1177 21,752,309
Total 53,000,000

4.1.3	Budgetary aid to local governments:	14	1,450,000
	Province of Batanes		300,000
	Province of Palawan		150,000
	Puerto Princesa City		150,000
	Kanlaon City		300,000
	Mun. of T'boli, South Cotabato		200,000
	Marawi City		150,000
	Province of Ifugao		200,000
4.1.4	Budgetary aid to local governments authorized under P.D. No. 144 and approved on the basis of local government budget review pursuant to LOI No. 636	3	<u>18,550,000</u>
	Sub-total, Project 4.1		<u>89,268,000</u>
5.1.1	Magalang-Arayat Task Force (MARATAF)	7	<u>200,000</u>
5.2.1	Additional contribution to the Cooperatives Development Loan Fund	3	13,151,000
5.2.2	Peso counterpart requirements supportive of the Regional Cooperatives Development Program for Cagayan Valley (RCDP-CV) (CIDA Loan)	4	10,739,000
5.2.3	Loan proceeds supportive of the Regional Cooperatives Development Program for Cagayan Valley (RCDP-CV) (CIDA Loan)	5	7,327,000
5.2.4	Peso counterpart requirements supportive of the Cooperative Marketing Project (USAID Loan No. 492-T-051)	4	5,250,000
5.2.5	Loan proceeds supportive of the Cooperative Marketing Project (USAID Loan No. 492-T-051)	5	<u>18,390,000</u>
	Sub-total, Project 5.2		<u>54,857,000</u>
6.1.1	Peso counterpart requirements supportive of the USAID-assisted Provincial Development Assistance Project (USAID Loan)	4	<u>147,186,000</u>
	Rural Roads Program (RRP)		95,838,000
	Region I		6,500,000
	Region II		3,500,000
	Region III		10,500,000
	Region IV		11,900,000
	Region V		8,300,000
	Region VI		6,500,000
	Region VII		3,500,000
	Region VIII		3,500,000
	Region IX		3,500,000

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Region X	4,500,000	
Region XI	6,500,000	
Region XII	3,000,000	
Amount of augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177		
	<u>24,138,000</u>	
Total	<u>95,838,000</u>	
Barangay Water Project (BWP)		17,874,000
Region I	1,378,000	
Region III	2,530,000	
Region IV	2,192,000	
Region V	953,000	
Region VI	2,540,000	
Region VII	505,000	
Region IX	52,000	
Region X	648,000	
Region XI	2,292,000	
Amount to augment the initial regional allocations herein provided, giving priority in such augmentation to Regions II, VIII and XII, subject to Section 40 of P.D. No. 1177 and to compliance with the conditions of the USAID loan for PDAP		
	<u>4,784,000</u>	
Total	<u>17,874,000</u>	
City Development Assistance Project (CDAP)		13,261,000
Region I	500,000	
Region III	1,400,000	
Region IV	2,800,000	
Region V	1,900,000	
Region VI	500,000	
Region VIII	900,000	
Region IX	900,000	
Region X	1,000,000	
Region XI	900,000	
Amount to augment the initial regional allocations herein provided, giving priority in such augmentation to Regions II, VII and XII subject to Sec. 40 of P.D. No. 1177 and to compliance with the conditions of the USAID loan for PDAP		
	<u>2,461,000</u>	
Total	<u>13,261,000</u>	

Real Property Tax Administration (RPTA)		20,213,000
Region I	550,000	
Region II	770,000	
Region III	680,000	
Region IV	1,260,000	
Region V	950,000	
Region VI	680,000	
Region VII	890,000	
Region VIII	560,000	
Region IX	420,000	
Region X	680,000	
Region XI	510,000	
Region XII	430,000	
Amount to augment the initial regional allocations herein provided, subject to Sec. 40 of P.D. No. 1177		
	11,833,000	
Total		<u>20,213,000</u>

6.1.2	Loan proceeds supportive of the Provincial Development Assistance Project (USAID Loan 492-T-035)	5	<u>34,188,000</u>
	Sub-total, Project 6.1		<u>181,374,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 497,907,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 224,215,000
A.1.a	Bureau of Community Development	3,890,000
A.1.b	Bureau of Cooperatives Development	12,663,000
A.1.c	Bureau of Local Government	<u>20,708,000</u>
	Total Current Operating Expenditures	<u><u>₱ 261,476,000</u></u>

Capital Outlays

A.1	Office of the Minister	₱ 236,431,000
	Total Capital Outlays	<u><u>₱ 236,431,000</u></u>
	Total New Appropriations, Ministry of Local Government and Community Development	<u><u>₱ 497,907,000</u></u>