

Republic of the Philippines  
SUMMARY OF CAPITAL OUTLAYS  
January 1 — December 31, 1980

**I. OFFICE OF THE PRESIDENT (PRIME MINISTER)**

|      |                                                                     |                   |
|------|---------------------------------------------------------------------|-------------------|
| A.1  | The President's (Prime Minister's)<br>Executive and Private Offices | ₱ 10,000,000      |
| B.23 | Philippine Sugar Commission                                         | <u>10,086,000</u> |
|      | Total Capital Outlays, Office of the President (Prime Minister)     | <u>20,086,000</u> |

**IV. MINISTRY OF AGRARIAN REFORM**

|     |                        |                    |
|-----|------------------------|--------------------|
| A.1 | Office of the Minister | <u>170,000,000</u> |
|-----|------------------------|--------------------|

**V. MINISTRY OF AGRICULTURE**

|     |                                                |                   |
|-----|------------------------------------------------|-------------------|
| A.1 | Office of the Minister                         | 2,100,000         |
| A.3 | Bureau of Agricultural Extension               | 10,360,000        |
| A.4 | Bureau of Animal Industry                      | 30,000,000        |
| A.5 | Bureau of Plant Industry                       | 22,060,000        |
| A.6 | Bureau of Soils                                | 900,000           |
| B.3 | National Food and Agriculture<br>Council       | <u>2,010,000</u>  |
|     | Total Capital Outlays, Ministry of Agriculture | <u>67,430,000</u> |

**VI. MINISTRY OF EDUCATION AND CULTURE**

|     |                                                          |                   |
|-----|----------------------------------------------------------|-------------------|
| A.1 | Office of the Minister                                   | 52,407,000        |
| A.3 | National Historical Institute                            | <u>600,000</u>    |
|     | Total Capital Outlays, Ministry of Education and Culture | <u>53,007,000</u> |

**VI.1 STATE UNIVERSITIES AND COLLEGES**

|     |                                           |           |
|-----|-------------------------------------------|-----------|
| A.  | NATIONAL CAPITAL REGION                   |           |
| A.4 | Polytechnic University of the Philippines | 4,900,000 |
| A.5 | Rizal Technological Colleges              | 1,000,000 |
| A.7 | University of the Philippines System      |           |



## SUMMARY, CAPITAL OUTLAYS 549

|       |                                                   |                   |
|-------|---------------------------------------------------|-------------------|
| A.7.a | University of the Philippines<br>(Proper)         | 4,778,000         |
| A.7.c | University of the Philippines<br>(Los Baños)      | 8,320,000         |
| A.7.d | University of the Philippines<br>(Visayas)        | <u>15,000,000</u> |
|       | Sub-total, National Capital Region                | <u>33,998,000</u> |
| B.    | REGION I — ILOCOS                                 |                   |
| B.1   | Don Mariano Marcos Memorial<br>State College      | 2,000,000         |
| B.2   | Mariano Marcos State University                   |                   |
| B.2.a | Cotton Research and Develop-<br>ment Institute    | 2,000,000         |
| B.3   | Mountain State Agricultural College               | 9,000,000         |
| B.5   | Southern Ilocos Polytechnic State<br>College      | <u>2,500,000</u>  |
|       | Sub-total, Region I                               | <u>15,500,000</u> |
| C.    | REGION II — CAGAYAN VALLEY                        |                   |
| C.2   | Isabela State University                          | <u>2,500,000</u>  |
| D.    | REGION III — CENTRAL LUZON                        |                   |
| D.1   | Bulacan College of Arts and Trades                | 1,280,000         |
| D.2   | Central Luzon Polytechnic College                 | 500,000           |
| D.4   | Don Honorio Ventura College of<br>Arts and Trades | 3,000,000         |
| D.5   | Pampanga Agricultural College                     | 1,500,000         |
| D.6   | Tarlac College of Agriculture                     | 1,000,000         |
| D.7   | Tarlac College of Technology                      | <u>2,000,000</u>  |
|       | Sub-total, Region III                             | <u>9,280,000</u>  |
| E.    | REGION IV — SOUTHERN TAGALOG AND<br>PALAWAN       |                   |
| E.1   | Don Severino Agricultural College                 | <u>1,000,000</u>  |
| F.    | REGION V — BICOL                                  |                   |
| F.1   | Bicol University                                  | <u>4,000,000</u>  |
| G.    | REGION VI — WESTERN VISAYAS                       |                   |
| G.1   | Iloilo State College of Fisheries                 | <u>750,000</u>    |



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## H. REGION VII — CENTRAL VISAYAS

|     |                    |                  |
|-----|--------------------|------------------|
| H.1 | Cebu State College | <u>4,000,000</u> |
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## I. REGION VIII — EASTERN VISAYAS

|     |                               |           |
|-----|-------------------------------|-----------|
| I.1 | Leyte Institute of Technology | 2,000,000 |
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|     |                               |           |
|-----|-------------------------------|-----------|
| I.3 | National Maritime Polytechnic | 2,000,000 |
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|-----|----------------------------------|-----------|
| I.5 | Palompon Institute of Technology | 1,500,000 |
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| I.6 | University of Eastern Philippines | <u>2,000,000</u> |
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|  | Sub-total, Region VIII | <u>7,500,000</u> |
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## J. REGION IX — WESTERN MINDANAO

|     |                                   |                  |
|-----|-----------------------------------|------------------|
| J.1 | Western Mindanao State University | <u>5,000,000</u> |
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## K. REGION X — NORTHERN MINDANAO

|     |                        |           |
|-----|------------------------|-----------|
| K.1 | Bukidnon State College | 2,800,000 |
|-----|------------------------|-----------|

|     |                             |           |
|-----|-----------------------------|-----------|
| K.2 | Central Mindanao University | 4,200,000 |
|-----|-----------------------------|-----------|

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|-----|-------------------------------------------------------|------------------|
| K.3 | Don Mariano Marcos Memorial Polytechnic State College | <u>5,000,000</u> |
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|  | Sub-total, Region X | <u>12,000,000</u> |
|--|---------------------|-------------------|

## L. REGION XI — SOUTHEASTERN MINDANAO

|     |                                        |                  |
|-----|----------------------------------------|------------------|
| L.1 | University of Southeastern Philippines | <u>6,000,000</u> |
|-----|----------------------------------------|------------------|

## M. REGION XII — SOUTHERN MINDANAO

|     |                                           |           |
|-----|-------------------------------------------|-----------|
| M.1 | Children's Educational Foundation Village | 1,000,000 |
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|-----|---------------------------|------------------|
| M.2 | Mindanao State University | <u>7,800,000</u> |
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|  | Sub-total, Region XII | <u>8,800,000</u> |
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|  | Total Capital Outlays, State Universities and Colleges | <u>110,328,000</u> |
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## IX. MINISTRY OF FOREIGN AFFAIRS

|     |                        |                   |
|-----|------------------------|-------------------|
| A.1 | Office of the Minister | <u>12,880,000</u> |
|-----|------------------------|-------------------|

## X. MINISTRY OF HEALTH

|     |                        |                   |
|-----|------------------------|-------------------|
| A.1 | Office of the Minister | <u>84,518,000</u> |
|-----|------------------------|-------------------|

## XI. MINISTRY OF HUMAN SETTLEMENTS

|     |                        |             |
|-----|------------------------|-------------|
| A.1 | Office of the Minister | 500,000,000 |
|-----|------------------------|-------------|



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| A.3 | Intramuros Administration                            | <u>16,500,000</u>  |
|     | Total Capital Outlays, Ministry of Human Settlements | <u>516,500,000</u> |

**XIII. MINISTRY OF JUSTICE**

|     |                   |                  |
|-----|-------------------|------------------|
| A.2 | Bureau of Prisons | <u>1,000,000</u> |
|-----|-------------------|------------------|

**XV. MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT**

|     |                        |                    |
|-----|------------------------|--------------------|
| A.1 | Office of the Minister | <u>236,431,000</u> |
|-----|------------------------|--------------------|

**XVI. MINISTRY OF NATIONAL DEFENSE**

|     |                                                                              |                    |
|-----|------------------------------------------------------------------------------|--------------------|
| A.1 | Office of the Minister                                                       | 1,000,000          |
| A.2 | Armed Forces of the Philippines                                              | <u>285,875,000</u> |
|     | A.2.a General Headquarters                                                   | 264,550,000        |
|     | A.2.b Philippine Air Force                                                   | 5,000,000          |
|     | A.2.d Philippine Constabulary                                                | 5,000,000          |
|     | A.2.e Philippine Navy                                                        | 11,325,000         |
| A.5 | Integrated National Police                                                   | 5,000,000          |
| A.8 | Philippine Atmospheric, Geophysical and Astronomical Services Administration | <u>27,125,000</u>  |
|     | Total Capital Outlays, Ministry of National Defense                          | <u>319,000,000</u> |

**XVII. MINISTRY OF NATURAL RESOURCES**

|     |                                                      |                   |
|-----|------------------------------------------------------|-------------------|
| A.2 | Bureau of Fisheries and Aquatic Resources            | 21,145,000        |
| A.3 | Bureau of Forest Development                         | 3,073,000         |
| B.1 | Fishery Industry Development Council                 | <u>15,000,000</u> |
|     | Total Capital Outlays, Ministry of Natural Resources | <u>39,218,000</u> |

**XVIII. MINISTRY OF PUBLIC HIGHWAYS**

|     |                                                    |                    |
|-----|----------------------------------------------------|--------------------|
| A.1 | Office of the Minister                             | 810,467,000        |
| A.4 | Bureau of Equipment                                | <u>120,000,000</u> |
|     | Total Capital Outlays, Ministry of Public Highways | <u>930,467,000</u> |

**XX. MINISTRY OF PUBLIC WORKS**

|     |                        |             |
|-----|------------------------|-------------|
| A.1 | Office of the Minister | 480,000,000 |
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|                                                 |                    |
|-------------------------------------------------|--------------------|
| C.1 National Irrigation Administration          | <u>150,000,000</u> |
| Total Capital Outlays, Ministry of Public Works | <u>630,000,000</u> |

**XXIII. MINISTRY OF TRADE**

|                                                       |                   |
|-------------------------------------------------------|-------------------|
| A.1 Office of the Minister                            | 10,000,000        |
| C.1 National Cottage Industries Development Authority | <u>5,400,000</u>  |
| Total Capital Outlays, Ministry of Trade              | <u>15,400,000</u> |

**XXVI. NATIONAL SCIENCE DEVELOPMENT BOARD**

|                                                           |                  |
|-----------------------------------------------------------|------------------|
| A.6 National Institute of Science and Technology          | 1,220,000        |
| A.8 Philippine Inventors Commission                       | <u>5,500,000</u> |
| Total Capital Outlays, National Science Development Board | <u>6,720,000</u> |

**XXIX. CONSTITUTIONAL OFFICES**

|                                          |                  |
|------------------------------------------|------------------|
| A.1 Civil Service Commission             |                  |
| A.1.b Professional Regulation Commission | <u>2,000,000</u> |

**XXXI. AUTONOMOUS REGIONS**

|                                           |                   |
|-------------------------------------------|-------------------|
| A.1 Sangguniang Pampook, Region IX        | 6,000,000         |
| A.2 Sangguniang Pampook, Region XII       | <u>6,000,000</u>  |
| Total Capital Outlays, Autonomous Regions | <u>12,000,000</u> |

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| <b>XXXII. CALAMITY FUND</b> | <u>200,000,000</u> |
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|--------------------------------------------------|----------------------|
| <b>XXXIII. CORPORATE EQUITY INVESTMENTS FUND</b> | <u>4,774,000,000</u> |
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**XXXV. NATIONAL PRIORITIES SUPPORT FUND**

|                                           |                      |
|-------------------------------------------|----------------------|
| B. Barangay Development Fund              | 47,240,000           |
| F. Foreign-Assisted Projects Support Fund | <u>1,250,000,000</u> |
| G. Capital Expenditures Adjustments Fund  | 2,000,000,000        |
| H. Regional Development Fund              | 51,000,000           |
| I. Special Activities Fund                | <u>1,000,000,000</u> |



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|---------------------------------------------------------|----------------------|
| Total Capital Outlays, National Priorities Support Fund | <u>4,348,240,000</u> |
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| XXXVII. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND | <u>300,000,000</u> |
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|-----------------------------------|--------------------|
| XXXVIII. GENERAL FUND ADJUSTMENTS | <u>500,000,000</u> |
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|--------------------------------------------------------------|-------------------------------|
| GRAND TOTAL, NEW APPROPRIATIONS FOR CAPITAL OUTLAYS, CY 1980 | <u><u>₱13,349,225,000</u></u> |
|--------------------------------------------------------------|-------------------------------|