

Republic of the Philippines
SUMMARY OF CURRENT OPERATING EXPENDITURES
JANUARY 1—DECEMBER 31, 1980

I. OFFICE OF THE PRESIDENT (PRIME MINISTER)

A.1	The President's (Prime Minister's)	
	Executive and Private Offices	₱ 85,760,000
A.2	Presidential Management Staff	6,940,000
B.1	Board of Energy	5,483,000
B.2	Central Tender Board	885,000
B.3	Commission on Population	110,764,000
B.4	Council for the Welfare of Children	1,283,000
B.5	Games and Amusements Board	3,470,000
B.6	Garments and Textile Export Board	1,054,000
B.7	General Services Administration	
	B.7.1 Office of the Administrator	2,582,000
	B.7.2 Building Services and Real Property Management Office	16,549,000
	B.7.3 Government Printing Office	37,372,000
	B.7.4 Records Management and Archives Office	3,458,000
	B.7.5 Supply Coordination Office	3,663,000
B.8	Kalinga Special Development Region	3,579,000
B.9	Metropolitan Manila Commission	5,000,000
B.10	National Commission Concerning Disabled Persons	2,000,000
B.11	National Commission on the Role of Filipino Women	3,070,000
B.12	National Computer Center	13,028,000
B.13	National Manpower and Youth Council	42,025,000
B.14	National Media Production Center	86,111,000
B.15	National Nutrition Council	11,216,000
B.16	National Parks Development Com- mittee	19,381,000
B.17	National Stud Farm	1,209,000
B.18	Philippine Export Council	5,379,000
B.19	Philippine National Volunteer Ser- vice Coordinating Office	911,000
B.20	Philippine Overseas Construction Board	3,781,000

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B.21	Philippine Pilgrimage Authority	2,237,000
B.22	Philippine Racing Commission	5,651,000
B.23	Philippine Sugar Commission	60,164,000
B.24	President's Center for Special Studies	7,730,000
B.25	Securities and Exchange Commission	14,543,000
C.1	Ministry of the Budget	44,916,000
D.1	Presidential Assistant on National Minorities	<u>40,000,000</u>

Total Current Operating Expenditures,
Office of the President (Prime Minister) 651,194,000

II. BATASANG PAMBANSA 56,659,000

III. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1	Office of the Director-General	56,710,000
A.2	National Census and Statistics Office	58,285,000
A.3	National Tax Research Center	5,477,000
A.4	Reparations Commission	1,327,000
A.5	Tariff Commission	<u>4,790,000</u>

Total Current Operating Expenditures,
National Economic and Development
Authority 126,589,000

IV. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	<u>145,317,000</u>
A.1.a	Bureau of Agrarian Legal Assistance	2,108,000
A.1.b	Bureau of Land Acquisition, Distribution and Development	4,875,000
A.1.c	Bureau of Land Tenure Improvement	1,203,000
A.1.d	Bureau of Resettlement	<u>1,620,000</u>

Total Current Operating Expenditures,
Ministry of Agrarian Reform 155,123,000

V. MINISTRY OF AGRICULTURE

A.1	Office of the Minister	36,411,000
A.2	Bureau of Agricultural Economics	22,343,000
A.3	Bureau of Agricultural Extension	213,534,000

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A.4	Bureau of Animal Industry	83,458,000
A.5	Bureau of Plant Industry	119,028,000
A.6	Bureau of Soils	39,355,000
B.1	Abaca Industry Development Authority	7,308,000
B.2	Fertilizer and Pesticide Authority	4,944,000
B.3	National Food and Agriculture Council	67,286,000
B.4	National Governing Board of the Philippine Training Centers for Rural Development	16,694,000
B.5	National Meat Inspection Commission	3,066,000
Total Current Operating Expenditures, Ministry of Agriculture		<u>613,427,000</u>

VI. MINISTRY OF EDUCATION AND CULTURE

A.1	Office of the Minister	3,328,531,000
A.1.a	Bureau of Higher Education	2,215,000
A.1.b	Bureau of Secondary Education	3,601,000
A.1.c	Bureau of Elementary Education	2,728,000
A.2	Institute of National Language	2,294,000
A.3	National Historical Institute	3,722,000
A.4	National Library	6,732,000
A.5	National Museum	10,724,000
B.1	Board of Censors for Motion Pictures	824,000
Total Current Operating Expenditures, Ministry of Education and Culture		<u>3,361,371,000</u>

VI.1 STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	7,086,000
A.2	Philippine Merchant Marine Academy	4,767,000
A.3	Philippine Normal College	12,384,000
A.4	Polytechnic University of the Philippines	27,545,000
A.5	Rizal Technological Colleges	5,308,000
A.6	Technological University of the Philippines	24,165,000

A.7 University of the Philippines System

A.7.a	University of the Philippines (Proper)	146,059,000
A.7.b	Health Sciences Center	51,200,000
A.7.c	University of the Philippines (Los Baños)	109,396,000
A.7.d	University of the Philippines (Visayas)	6,010,000
	Sub-total, National Capital Region	<u>393,920,000</u>

B. REGION I — ILOCOS

B.1	Don Mariano Marcos Memorial State College	6,393,000
B.2	Mariano Marcos State University	24,904,000
B.2.a	Cotton Research and Devel- opment Institute	3,000,000
B.2.b	Philippine Tobacco Research and Training Center	10,000,000
B.3	Mountain State Agricultural College	7,331,000
B.4	Pangasinan State University	7,237,000
B.5	Southern Ilocos Polytechnic State College	5,003,000
B.6	University of Northern Philippines	5,367,000
	Sub-total, Region I	<u>69,235,000</u>

C. REGION II — CAGAYAN VALLEY

C.1	Cagayan State University	8,118,000
C.2	Isabela State University	13,402,000
C.3	Nueva Vizcaya State Institute of Technology	6,452,000
	Sub-total, Region II	<u>27,972,000</u>

D. REGION III — CENTRAL LUZON

D.1	Bulacan College of Arts and Trades	3,850,000
D.2	Central Luzon Polytechnic College	6,026,000
D.3	Central Luzon State University	20,276,000
D.4	Don Honorio Ventura College of Arts and Trades	2,930,000
D.5	Pampanga Agricultural College	4,697,000
D.6	Tarlac College of Agriculture	2,957,000
D.7	Tarlac College of Technology	2,836,000
	Sub-total, Region III	<u>43,572,000</u>

E. REGION IV — SOUTHERN TAGALOG
AND PALAWAN

E.1	Don Severino Agricultural College	4,424,000
E.2	Pablo Borbon Memorial Institute of Technology	4,687,000
E.3	Palawan National Agricultural Col- lege	3,427,000
E.4	Palawan Teachers College	2,485,000
	Sub-total, Region IV	<u>15,023,000</u>

F. REGION V — BICOL

F.1	Bicol University	12,717,000
F.2	Catanduanes State College	11,033,000
	Sub-total, Region V	<u>23,750,000</u>

G. REGION VI — WESTERN VISAYAS

G.1	Iloilo State College of Fisheries	3,031,000
G.2	West Visayas State College	8,527,000
	Sub-total, Region VI	<u>11,558,000</u>

H. REGION VII — CENTRAL VISAYAS

H.1	Cebu State College	<u>2,734,000</u>
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I. REGION VIII — EASTERN VISAYAS

I.1	Leyte Institute of Technology	4,750,000
I.2	Leyte State College	1,780,000
I.3	National Maritime Polytechnic	2,000,000
I.4	Naval Institute of Technology	1,933,000
I.5	Palompon Institute of Technology	1,963,000
I.6	University of Eastern Philippines	5,588,000
I.7	Visayas State College of Agriculture	29,197,000
	Sub-total, Region VIII	<u>47,211,000</u>

J. REGION IX — WESTERN MINDANAO

J.1	Western Mindanao State University	<u>5,169,000</u>
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K. REGION X — NORTHERN MINDANAO

K.1	Bukidnon State College	3,503,000
K.2	Central Mindanao University	16,731,000

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K.3	Don Mariano Marcos Memorial Poly-technic State College	4,276,000
	Sub-total, Region X	<u>24,510,000</u>

L. REGION XI — SOUTHEASTERN MINDANAO

L.1	University of Southeastern Philip-pines	<u>7,000,000</u>
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M. REGION XII — SOUTHERN MINDANAO

M.1	Children's Educational Foundation Village	3,685,000
M.2	Mindanao State University	92,103,000
M.3	University of Southern Mindanao	<u>13,521,000</u>
	Sub-total, Region XII	<u>109,309,000</u>

	Total Current Operating Expenditures, State Universities and Colleges	<u>780,963,000</u>
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VII. MINISTRY OF ENERGY

A.1	Office of the Minister	4,985,000
A.2	Bureau of Energy Development	55,701,000
A.3	Bureau of Energy Utilization	4,090,000
A.4	Philippine Atomic Energy Commis-sion	<u>17,937,000</u>

	Total Current Operating Expenditures, Ministry of Energy	<u>82,713,000</u>
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VIII. MINISTRY OF FINANCE

A.1	Office of the Minister	19,450,000
	A.1.a Embroidery and Apparel Control and Inspection Board	1,270,000
	A.1.b Gold Mining Industry Assist-ance Board	742,000
A.2	Bureau of Customs	92,000,000
A.3	Bureau of Internal Revenue	160,845,000
A.4	Finance Intelligence and Investiga-tion Bureau	21,535,000
A.5	Bureau of the Treasury	48,817,000
A.6	Insurance Commission	<u>9,300,000</u>

	Total Current Operating Expenditures, Ministry of Finance	<u>353,959,000</u>
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IX. MINISTRY OF FOREIGN AFFAIRS

A.1	Office of the Minister	221,006,000
A.2	UNESCO National Commission of the Philippines	<u>819,000</u>
	Total Current Operating Expenditures, Ministry of Foreign Affairs	<u>221,825,000</u>

X. MINISTRY OF HEALTH

A.1	Office of the Minister	1,268,458,000
	A.1.a Bureau of Dental Health Services	1,585,000
	A.1.b Bureau of Health Services	1,751,000
	A.1.c Bureau of Medical Services	785,000
A.2	Bureau of Quarantine	5,689,000
A.3	Bureau of Research and Laboratories	11,342,000
A.4	Food and Drug Administration	4,537,000
B.1	Dangerous Drugs Board	9,104,000
B.2	Philippine Medical Care Commission	36,339,000
B.3	Schistosomiasis Control Council	1,245,000
B.4	Tondo General Hospital and Medical Center	<u>5,587,000</u>
	Total Current Operating Expenditures, Ministry of Health	<u>1,346,422,000</u>

XI. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	60,100,000
A.2	Human Settlements Regulatory Commission	20,058,000
A.3	Intramuros Administration	3,500,000
A.4	National Environmental Protection Council	7,001,000
A.5	National Pollution Control Com- mission	<u>6,132,000</u>
	Total Current Operating Expenditures, Ministry of Human Settlements	<u>96,791,000</u>

XII. MINISTRY OF INDUSTRY

A.1	Office of the Minister	2,890,000
	A.1.a Bureau of Industrial Coordi- nation	2,313,000
	A.1.b Bureau of Industrial Informa- tion and Programs	3,514,000

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A.1.c	Commission on Small and Medium Industries	15,206,000
B.1	Board of Investments	<u>17,471,000</u>
	Total Current Operating Expenditures, Ministry of Industry	<u>41,394,000</u>

XIII. MINISTRY OF JUSTICE

A.1	Office of the Minister	56,496,000
A.2	Bureau of Prisons	59,935,000
A.3	Citizens' Legal Assistance Office	11,494,000
A.4	Commission on Immigration and Deportation	9,350,000
A.5	Land Registration Commission	27,956,000
A.6	National Bureau of Investigation	41,386,000
A.7	Office of the Government Cor- porate Counsel	2,104,000
A.8	Probation Administration	<u>22,119,000</u>
	Total Current Operating Expenditures, Ministry of Justice	<u>230,840,000</u>

XIV. MINISTRY OF LABOR

A.1	Office of the Minister	45,249,000
A.2	Bureau of Apprenticeship	780,000
A.3	Bureau of Employment Services	5,291,000
A.4	Bureau of Labor Relations	2,484,000
A.5	Bureau of Labor Standards	2,122,000
A.6	Bureau of Women and Minors	785,000
B.1	Institute of Labor and Manpower Studies	3,534,000
B.2	National Labor Relations Commis- sion	4,233,000
B.3	National Seamen Board	8,746,000
B.4	Overseas Employment Development Board	10,837,000
B.5	Wage Commission	<u>2,830,000</u>
	Total Current Operating Expenditures, Ministry of Labor	<u>86,891,000</u>

XV. MINISTRY OF LOCAL GOVERNMENT AND
COMMUNITY DEVELOPMENT

A.1	Office of the Minister	224,215,000
A.1.a	Bureau of Community Devel- opment	3,890,000

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A.1.b	Bureau of Cooperatives Development	12,663,000
A.1.c	Bureau of Local Government	<u>20,708,000</u>
Total Current Operating Expenditures, Ministry of Local Government and Com- munity Development		<u>261,476,000</u>

XVI. MINISTRY OF NATIONAL DEFENSE

A.1	Office of the Minister	32,765,000
A.2	Armed Forces of the Philippines	<u>4,505,784,000</u>
A.2.a	General Headquarters	1,121,807,000
A.2.b	Philippine Air Force	720,315,000
A.2.c	Philippine Army	910,960,000
A.2.d	Philippine Constabulary	902,313,000
A.2.e	Philippine Navy	850,389,000
A.3	Government Arsenal	51,469,000
A.4	Bureau of Coast and Geodetic Survey	11,517,000
A.5	Integrated National Police	577,653,000
A.6	National Police Commission	36,311,000
A.7	Office of Civil Defense	5,703,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Admin- istration	38,373,000
A.9	Philippine Veterans Affairs Office	<u>104,961,000</u>
Total Current Operating Expenditures, Ministry of National Defense		<u>5,364,536,000</u>

XVII. MINISTRY OF NATURAL RESOURCES

A.1	Office of the Minister	50,032,000
A.2	Bureau of Fisheries and Aquatic Resources	98,098,000
A.3	Bureau of Forest Development	340,788,000
A.4	Bureau of Lands	145,821,000
A.5	Bureau of Mines	56,406,000
B.1	Fishery Industry Development Coun- cil	4,580,000
B.2	Forest Research Institute	17,861,000
B.3	Mineral Reservations Development Board	2,168,000
B.4	Natural Resources Management Center	11,945,000
B.5	Presidential Action Committee on Land Problems	2,318,000

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B.6 Presidential Committee on Wood Industries Development	<u>2,136,000</u>
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Total Current Operating Expenditures, Ministry of Natural Resources	<u>732,153,000</u>
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XVIII. MINISTRY OF PUBLIC HIGHWAYS

A.1 Office of the Minister	1,354,114,000
A.2 Bureau of Barangay Roads	4,643,000
A.3 Bureau of Construction and Maintenance	8,472,000
A.4 Bureau of Equipment	<u>193,087,000</u>

Total Current Operating Expenditures, Ministry of Public Highways	<u>1,560,316,000</u>
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XIX. MINISTRY OF PUBLIC INFORMATION

A.1 Office of the Minister	31,653,000
A.2 Bureau of Broadcasts	18,702,000
A.3 Bureau of National and Foreign Information	<u>16,981,000</u>

Total Current Operating Expenditures, Ministry of Public Information	<u>67,336,000</u>
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XX. MINISTRY OF PUBLIC WORKS

A.1 Office of the Minister	171,478,000
B.1 National Water Resources Council	<u>8,652,000</u>

Total Current Operating Expenditures, Ministry of Public Works	<u>180,130,000</u>
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XXI. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1 Office of the Minister	113,931,000
A.1.a Bureau of Assistance	2,058,000
A.1.b Bureau of Family and Child Welfare	2,187,000
A.1.c Bureau of Rehabilitation	3,013,000
A.1.d Bureau of Youth Welfare	<u>2,033,000</u>

Total Current Operating Expenditures, Ministry of Social Services and Development	<u>123,222,000</u>
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XXII. MINISTRY OF TOURISM

A.1 Office of the Minister	36,270,000
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A.2	Bureau of Tourism Services	7,988,000
A.3	Bureau of Tourism Promotion	12,680,000
B.1	Civil Aeronautics Board	<u>2,623,000</u>
Total Current Operating Expenditures, Ministry of Tourism		<u>59,561,000</u>

XXIII. MINISTRY OF TRADE

A.1	Office of the Minister	24,953,000
A.2	Bureau of Domestic Trade	6,218,000
A.3	Bureau of Fiber and Inspection Service	6,408,000
A.4	Bureau of Foreign Trade	65,019,000
A.5	Philippines Bureau of Products Standards	5,213,000
A.6	Philippines Patent Office	3,437,000
B.1	Cottage Industry Development En- terprise	4,727,000
B.2	Design Center Philippines	9,294,000
C.1	National Cottage Industries Devel- opment Authority	<u>17,913,000</u>
Total Current Operating Expenditures, Ministry of Trade		<u>143,182,000</u>

XXIV MINISTRY OF TRANSPORTATION AND
COMMUNICATIONS

A.1	Office of the Minister	3,672,000
A.2	Bureau of Posts	217,222,000
A.3	Bureau of Telecommunications	84,667,000
A.4	Bureau of Air Transportation	121,062,000
A.5	Bureau of Land Transportation	69,199,000
B.1	Board of Transportation	7,427,000
B.2	Maritime Industry Authority	5,309,000
B.3	National Telecommunications Com- mission	<u>4,148,000</u>
Total Current Operating Expenditures, Ministry of Transportation and Commu- nications		<u>512,706,000</u>

XXV. MINISTRY OF YOUTH AND SPORTS
DEVELOPMENT

A.1	Office of the Minister	<u>10,000,000</u>
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XXVI. NATIONAL SCIENCE DEVELOPMENT BOARD

A.1	National Science Development Board (Proper)	79,958,000
A.2	Commission on Volcanology	2,854,000
A.3	Food and Nutrition Research Institute	5,407,000
A.4	Forest Products Research and Industries Development Commission	8,255,000
A.5	National Academy of Science and Technology	1,497,000
A.6	National Institute of Science and Technology	13,962,000
A.7	Philippine Council for Agriculture and Resources Research	41,346,000
A.8	Philippine Inventors Commission	3,417,000
A.9	Philippine Textile Research Institute	5,501,000
C.1	Philippine Science High School	5,994,000
Total Current Operating Expenditures, National Science Development Board		<u>168,191,000</u>

XXVII. OFFICE (MINISTRY) OF THE SOLICITOR GENERAL

6,215,000

XXVIII. THE JUDICIARY

A.1	Supreme Court of the Philippines	54,109,000
A.1.a	Circuit Criminal Courts	3,823,000
A.1.b	Courts of First Instance	103,384,000
A.1.c	Juvenile and Domestic Relations Courts	7,839,000
A.1.d	City Courts	10,874,000
A.1.e	Municipal Circuit Courts	51,203,000
A.2	Sandiganbayan	5,660,000
A.3	Court of Appeals	28,655,000
A.4	Court of Tax Appeals	1,263,000
A.5	Courts of Agrarian Relations	17,382,000
Total Current Operating Expenditures, The Judiciary		<u>284,192,000</u>

XXIX. CONSTITUTIONAL OFFICES

A.1	Civil Service Commission	32,574,000
A.1.a	Career Executive Service Board	7,233,000

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A.1.b Professional Regulation Commission	9,668,000
A.2 Commission on Audit	226,249,000
A.3 Commission on Elections	<u>79,123,000</u>
Total Current Operating Expenditures, Constitutional Offices	<u>354,847,000</u>

XXX. TANODBAYAN 5,733,000

XXXI. AUTONOMOUS REGIONS

A.1 Sangguniang Pampook, Region IX	14,500,000
A.2 Sangguniang Pampook, Region XII	<u>14,500,000</u>
Total Current Operating Expenditures, Autonomous Regions	<u>29,000,000</u>

XXXII. CALAMITY FUND 100,000,000XXXIV. INTERNATIONAL COMMITMENTS
FUND 750,000,000XXXV. NATIONAL PRIORITIES SUPPORT
FUND

A. Apportionment to Local Government Fund	1,500,000,000
C. Consultants Fund	5,000,000
D. Contingent Fund	7,600,000
E. Feasibility Studies Fund	40,000,000
F. Foreign-Assisted Projects Support Fund	750,000,000
H. Regional Development Fund	20,000,000
I. Special Activities Fund	<u>1,000,000,000</u>
Total Current Operating Expenditures, National Priorities Support Fund	<u>3,322,600,000</u>

XXXVI. PERSONNEL BENEFITS FUND

A. Employees Compensation Insurance Premium Fund	67,800,000
B. Health Insurance (Medicare) Fund	53,000,000
C. Retirement Gratuity Fund	100,000,000
D. Salary Adjustment Fund	900,000,000

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E. Terminal Leave Benefits Fund	<u>30,000,000</u>
Total Current Operating Expenditures, Personnel Benefits Fund	<u>1,150,800,000</u>

XXXVII. SOCIAL PRICING AND DEVELOPMENT ADJUSTMENTS FUND	<u>502,450,000</u>
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XXXVIII. GENERAL FUND ADJUSTMENTS	<u>500,000,000</u>
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XXXIX. MISCELLANEOUS FUNDS	<u>150,000,000</u>
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GRAND TOTAL, NEW APPROPRIA- TIONS FOR CURRENT OPERATING EXPENDITURES, CY 1980	<u><u>₹24,544,807,000</u></u>
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