

Republic of the Philippines
SUMMARY OF TOTAL NEW APPROPRIATIONS
January 1 — December 31, 1980

I. OFFICE OF THE PRESIDENT (PRIME MINISTER)

A.1	The President's (Prime Minister's)	
	Executive and Private Offices	₱ 95,760,000
A.2	Presidential Management Staff	6,940,000
B.1	Board of Energy	5,483,000
B.2	Central Tender Board	885,000
B.3	Commission on Population	110,764,000
B.4	Council for the Welfare of Children	1,283,000
B.5	Games and Amusements Board	3,470,000
B.6	Garments and Textile Export Board	1,054,000
B.7	General Services Administration	
	B.7.1 Office of the Administrator	2,582,000
	B.7.2 Building Services and Real Property Management Office	16,549,000
	B.7.3 Government Printing Office	37,372,000
	B.7.4 Records Management and Archives Office	3,458,000
	B.7.5 Supply Coordination Office	3,663,000
B.8	Kalinga Special Development Region	3,579,000
B.9	Metropolitan Manila Commission	5,000,000
B.10	National Commission Concerning Disabled Persons	2,000,000
B.11	National Commission on the Role of Filipino Women	3,070,000
B.12	National Computer Center	13,028,000
B.13	National Manpower and Youth Council	42,025,000
B.14	National Media Production Center	86,111,000
B.15	National Nutrition Council	11,216,000
B.16	National Parks Development Com- mittee	19,381,000
B.17	National Stud Farm	1,209,000
B.18	Philippine Export Council	5,379,000
B.19	Philippine National Volunteer Ser- vice Coordinating Office	911,000
B.20	Philippine Overseas Construction Board	3,781,000

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B.21	Philippine Pilgrimage Authority	2,237,000
B.22	Philippine Racing Commission	5,651,000
B.23	Philippine Sugar Commission	70,250,000
B.24	President's Center for Special Studies	7,730,000
B.25	Securities and Exchange Commission	14,543,000
C.1	Ministry of the Budget	44,916,000
D.1	Presidential Assistant on National Minorities	40,000,000
Total New Appropriations, Office of the President (Prime Minister)		<u>671,280,000</u>

II. BATASANG PAMBANSA 56,659,000III. NATIONAL ECONOMIC AND DEVELOPMENT
AUTHORITY

A.1	Office of the Director-General	56,710,000
A.2	National Census and Statistics Of- fice	58,285,000
A.3	National Tax Research Center	5,477,000
A.4	Reparations Commission	1,327,000
A.5	Tariff Commission	4,790,000
Total New Appropriations, National Eco- nomic and Development Authority		<u>126,589,000</u>

IV. MINISTRY OF AGRARIAN REFORM

A.1	Office of the Minister	315,317,000
A.1.a	Bureau of Agrarian Legal Assistance	2,108,000
A.1.b	Bureau of Land Acquisition, Distribution and Develop- ment	4,875,000
A.1.c	Bureau of Land Tenure Im- provement	1,203,000
A.1.d	Bureau of Resettlement	1,620,000
Total New Appropriations, Ministry of Agrarian Reform		<u>325,123,000</u>

V. MINISTRY OF AGRICULTURE

A.1	Office of the Minister	38,511,000
A.2	Bureau of Agricultural Economics	22,343,000
A.3	Bureau of Agricultural Extension	223,894,000
A.4	Bureau of Animal Industry	113,458,000

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A.5	Bureau of Plant Industry	141,088,000
A.6	Bureau of Soils	40,255,000
B.1	Abaca Industry Development Authority	7,308,000
B.2	Fertilizer and Pesticide Authority	4,944,000
B.3	National Food and Agriculture Council	69,296,000
B.4	National Governing Board of the Philippine Training Centers for Rural Development	16,694,000
B.5	National Meat Inspection Commission	3,066,000
Total New Appropriations, Ministry of Agriculture		<u>680,857,000</u>

VI. MINISTRY OF EDUCATION AND CULTURE

A.1	Office of the Minister	3,380,938,000
A.1.a	Bureau of Higher Education	2,215,000
A.1.b	Bureau of Secondary Education	3,601,000
A.1.c	Bureau of Elementary Education	2,728,000
A.2	Institute of National Language	2,294,000
A.3	National Historical Institute	4,322,000
A.4	National Library	6,732,000
A.5	National Museum	10,724,000
B.1	Board of Censors for Motion Picture	824,000
Total New Appropriations, Ministry of Education and Culture		<u>3,414,378,000</u>

VI.1 STATE UNIVERSITIES AND COLLEGES

A.	NATIONAL CAPITAL REGION	
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	7,086,000
A.2	Philippine Merchant Marine Academy	4,767,000
A.3	Philippine Normal College	12,384,000
A.4	Polytechnic University of the Philippines	32,445,000
A.5	Rizal Technological Colleges	6,308,000
A.6	Technological University of the Philippines	24,165,000
A.7	University of the Philippines System	
A.7.a	University of the Philippines (Proper)	150,837,000

A.7.b	Health Sciences Center	51,200,000
A.7.c	University of the Philip- pines (Los Baños)	117,716,000
A.7.d	University of the Philip- pines (Visayas)	<u>21,010,000</u>
Sub-total, National Capital Region		<u>427,918,000</u>
B. Region I — ILOCOS		
B.1	Don Mariano Marcos Memorial State College	8,393,000
B.2	Mariano Marcos State University	24,904,000
B.2.a	Cotton Research and Devel- opment Institute	5,000,000
B.2.b	Philippine Tobacco Research and Training Center	10,000,000
B.3	Mountain State Agricultural College	16,331,000
B.4	Pangasinan State University	7,237,000
B.5	Southern Ilocos Polytechnic State College	7,503,000
B.6	University of Northern Philippines	<u>5,367,000</u>
Sub-total, Region I		<u>84,735,000</u>
C. REGION II — CAGAYAN VALLEY		
C.1	Cagayan State University	8,118,000
C.2	Isabela State University	15,902,000
C.3	Nueva Vizcaya State Institute of Technology	<u>6,452,000</u>
Sub-total, Region II		<u>30,472,000</u>
D. REGION III — CENTRAL LUZON		
D.1	Bulacan College of Arts and Trades	5,130,000
D.2	Central Luzon Polytechnic College	6,526,000
D.3	Central Luzon State University	20,276,000
D.4	Don Honorio Ventura College of Arts and Trades	5,930,000
D.5	Pampanga Agricultural College	6,197,000
D.6	Tarlac College of Agriculture	3,957,000
D.7	Tarlac College of Technology	<u>4,836,000</u>
Sub-total, Region III		<u>52,852,000</u>
E. REGION IV — SOUTHERN TAGALOG AND PALAWAN		
E.1	Don Severino Agricultural College	5,424,000
E.2	Pablo Borbon Memorial Institute of Technology	<u>4,687,000</u>

E.3	Palawan National Agricultural College	3,427,000
E.4	Palawan Teachers College	<u>2,485,000</u>
Sub-total, Region IV		<u>16,023,000</u>

F. REGION V — BICOL

F.1	Bicol University	16,717,000
F.2	Catanduanes State College	<u>11,033,000</u>
Sub-total, Region V		<u>27,750,000</u>

G. REGION VI — WESTERN VISAYAS

G.1	Iloilo State College of Fisheries	3,781,000
G.2	West Visayas State College	<u>8,527,000</u>
Sub-total, Region VI		<u>12,308,000</u>

H. REGION VII — CENTRAL VISAYAS

H.1	Cebu State College	<u>6,734,000</u>
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I. REGION VIII — EASTERN VISAYAS

I.1	Leyte Institute of Technology	6,750,000
I.2	Leyte State College	1,780,000
I.3	National Maritime Polytechnic	4,000,000
I.4	Naval Institute of Technology	1,933,000
I.5	Palompon Institute of Technology	3,463,000
I.6	University of Eastern Philippines	7,588,000
I.7	Visayas State College of Agriculture	<u>29,197,000</u>
Sub-total, Region VIII		<u>54,711,000</u>

J. REGION IX — WESTERN MINDANAO

J.1	Western Mindanao State University	<u>10,169,000</u>
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K. REGION X — NORTHERN MINDANAO

K.1	Bukidnon State College	6,303,000
K.2	Central Mindanao University	20,931,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	<u>9,276,000</u>
Sub-total, Region X		<u>36,510,000</u>

L. REGION XI — SOUTHEASTERN MINDANAO

L.1	University of Southeastern Philippines	<u>13,000,000</u>
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M. REGION XII — SOUTHERN MINDANAO

M.1	Children's Educational Foundation	
	Village	4,685,000
M.2	Mindanao State University	99,903,000
M.3	University of Southern Mindanao	13,521,000
	Sub-total, Region XII	118,109,000
	Total New Appropriations, State Universities and Colleges	891,291,000

VII. MINISTRY OF ENERGY

A.1	Office of the Minister	4,985,000
A.2	Bureau of Energy Development	55,701,000
A.3	Bureau of Energy Utilization	4,090,000
A.4	Philippine Atomic Energy Com- mission	17,937,000
	Total New Appropriations, Ministry of Energy	82,713,000

VIII. MINISTRY OF FINANCE

A.1	Office of the Minister	19,450,000
	A.1.a Embroidery and Apparel Con- trol and Inspection Board	1,270,000
	A.1.b Gold Mining Industry Assis- tance Board	742,000
A.2	Bureau of Customs	92,000,000
A.3	Bureau of Internal Revenue	160,845,000
A.4	Finance Intelligence and Investigation Bureau	21,535,000
A.5	Bureau of the Treasury	48,817,000
A.6	Insurance Commission	9,300,000
	Total New Appropriations, Ministry of Finance	353,959,000

IX. MINISTRY OF FOREIGN AFFAIRS

A.1	Office of the Minister	233,886,000
A.2	UNESCO National Commission of the Philippines	819,000
	Total New Appropriations, Ministry of Foreign Affairs	234,705,000

X. MINISTRY OF HEALTH

A.1	Office of the Minister	1,352,976,000
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A.1.a	Bureau of Dental Health Services	1,585,000
A.1.b	Bureau of Health Services	1,751,000
A.1.c	Bureau of Medical Services	785,000
A.2	Bureau of Quarantine	5,689,000
A.3	Bureau of Research and Laboratories	11,342,000
A.4	Food and Drug Administration	4,537,000
B.1	Dangerous Drugs Board	9,104,000
B.2	Philippine Medical Care Commission	36,339,000
B.3	Schistosomiasis Control Council	1,245,000
B.4	Tondo General Hospital and Medical Center	5,587,000
Total New Appropriations, Ministry of Health		<u>1,430,940,000</u>

XI. MINISTRY OF HUMAN SETTLEMENTS

A.1	Office of the Minister	560,100,000
A.2	Human Settlements Regulatory Commission	20,058,000
A.3	Intramuros Administration	20,000,000
A.4	National Environmental Protection Council	7,001,000
A.5	National Pollution Control Commission	6,132,000
Total New Appropriations, Ministry of Human Settlements		<u>613,291,000</u>

XII. MINISTRY OF INDUSTRY

A.1	Office of the Minister	2,890,000
A.1.a	Bureau of Industrial Coordination	2,313,000
A.1.b	Bureau of Industrial Information and Programs	3,514,000
A.1.c	Commission on Small and Medium Industries	15,206,000
B.1	Board of Investments	17,471,000
Total New Appropriations, Ministry of Industry		<u>41,394,000</u>

XIII. MINISTRY OF JUSTICE

A.1	Office of the Minister	56,496,000
A.2	Bureau of Prisons	60,935,000
A.3	Citizens' Legal Assistance Office	11,494,000

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A.4	Commission on Immigration and Deportation	9,350,000
A.5	Land Registration Commission	27,956,000
A.6	National Bureau of Investigation	41,386,000
A.7	Office of the Government Corporate Counsel	2,104,000
A.8	Probation Administration	<u>22,119,000</u>
Total New Appropriations, Ministry of Justice		<u>231,840,000</u>

XIV. MINISTRY OF LABOR

A.1	Office of the Minister	45,249,000
A.2	Bureau of Apprenticeship	780,000
A.3	Bureau of Employment Services	5,291,000
A.4	Bureau of Labor Relations	2,484,000
A.5	Bureau of Labor Standards	2,122,000
A.6	Bureau of Women and Minors	785,000
B.1	Institute of Labor and Manpower Studies	3,534,000
B.2	National Labor Relations Commis- sion	4,233,000
B.3	National Seamen Board	8,746,000
B.4	Overseas Employment Development Board	10,837,000
B.5	Wage Commission	<u>2,830,000</u>
Total New Appropriations, Ministry of Labor		<u>86,891,000</u>

XV. MINISTRY OF LOCAL GOVERNMENT AND
COMMUNITY DEVELOPMENT

A.1	Office of the Minister	460,646,000
A.1.a	Bureau of Community Devel- opment	3,890,000
A.1.b	Bureau of Cooperatives Devel- opment	12,663,000
A.1.c	Bureau of Local Government	<u>20,708,000</u>
Total New Appropriations, Ministry of Local Government and Community Development		<u>497,907,000</u>

XVI. MINISTRY OF NATIONAL DEFENSE

A.1	Office of the Minister	33,765,000
A.2	Armed Forces of the Philippines	<u>4,791,659,000</u>

A.2.a	General Headquarters	1,386,357,000
A.2.b	Philippine Air Force	725,315,000
A.2.c	Philippine Army	910,960,000
A.2.d	Philippine Constabulary	907,313,000
A.2.e	Philippine Navy	861,714,000
A.3	Government Arsenal	51,469,000
A.4	Bureau of Coast and Geodetic Survey	11,517,000
A.5	Integrated National Police	582,653,000
A.6	National Police Commission	36,311,000
A.7	Office of Civil Defense	5,703,000
A.8	Philippine Atmospheric, Geophysical and Astronomical Services Administration	65,498,000
A.9	Philippine Veterans Affairs Office	104,961,000
Total New Appropriations, Ministry of National Defense		<u>5,683,536,000</u>

XVII. MINISTRY OF NATURAL RESOURCES

A.1	Office of the Minister	50,032,000
A.2	Bureau of Fisheries and Aquatic Resources	119,243,000
A.3	Bureau of Forest Development	343,861,000
A.4	Bureau of Lands	145,821,000
A.5	Bureau of Mines	56,406,000
B.1	Fishery Industry Development Council	19,580,000
B.2	Forest Research Institute	17,861,000
B.3	Mineral Reservations Development Board	2,168,000
B.4	Natural Resources Management Center	11,945,000
B.5	Presidential Action Committee on Land Problems	2,318,000
B.6	Presidential Committee on Wood Industries Development	2,136,000
Total New Appropriations, Ministry of Natural Resources		<u>771,371,000</u>

XVIII. MINISTRY OF PUBLIC HIGHWAYS

A.1	Office of the Minister	2,164,581,000
A.2	Bureau of Barangay Roads	4,643,000
A.3	Bureau of Construction and Maintenance	8,472,000

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A.4	Bureau of Equipment	<u>313,087,000</u>
Total New Appropriations,		
Ministry of Public Highways		<u>2,490,783,000</u>

XIX. MINISTRY OF PUBLIC INFORMATION

A.1	Office of the Minister	31,653,000
A.2	Bureau of Broadcasts	18,702,000
A.3	Bureau of National and Foreign Information	<u>16,981,000</u>
Total New Appropriations,		
Ministry of Public Information		<u>67,336,000</u>

XX. MINISTRY OF PUBLIC WORKS

A.1	Office of the Minister	651,478,000
B.1	National Water Resources Council	8,652,000
C.1	National Irrigation Administration	<u>150,000,000</u>
Total New Appropriations,		
Ministry of Public Works		<u>810,130,000</u>

**XXI. MINISTRY OF SOCIAL SERVICES
AND DEVELOPMENT**

A.1	Office of the Minister	113,931,000
A.1.a	Bureau of Assistance	2,058,000
A.1.b	Bureau of Family and Child Welfare	2,187,000
A.1.c	Bureau of Rehabilitation	3,013,000
A.1.d	Bureau of Youth Welfare	<u>2,033,000</u>
Total New Appropriations,		
Ministry of Social Services and Development		<u>123,222,000</u>

XXII. MINISTRY OF TOURISM

A.1	Office of the Minister	36,270,000
A.2	Bureau of Tourism Services	7,988,000
A.3	Bureau of Tourism Promotion	12,680,000
B.1	Civil Aeronautics Board	<u>2,623,000</u>
Total New Appropriations,		
Ministry of Tourism		<u>59,561,000</u>

XXIII. MINISTRY OF TRADE

A.1	Office of the Minister	34,953,000
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A.2	Bureau of Domestic Trade	6,218,000
A.3	Bureau of Fiber and Inspection Service	6,408,000
A.4	Bureau of Foreign Trade	65,019,000
A.5	Philippines Bureau of Products Standards	5,213,000
A.6	Philippines Patent Office	3,437,000
B.1	Cottage Industry Development Enterprise	4,727,000
B.2	Design Center Philippines	9,294,000
C.1	National Cottage Industries Development Authority	23,313,000
Total New Appropriations, Ministry of Trade		<u>158,582,000</u>

XXIV. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

A.1	Office of the Minister	3,672,000
A.2	Bureau of Posts	217,222,000
A.3	Bureau of Telecommunications	84,667,000
A.4	Bureau of Air Transportation	121,062,000
A.5	Bureau of Land Transportation	69,199,000
B.1	Board of Transportation	7,427,000
B.2	Maritime Industry Authority	5,309,000
B.3	National Telecommunications Commission	4,148,000
Total New Appropriations, Ministry of Transportation and Communications		<u>512,706,000</u>

XXV. MINISTRY OF YOUTH AND SPORTS DEVELOPMENT

A.1	Office of the Minister	<u>10,000,000</u>
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XXVI. NATIONAL SCIENCE DEVELOPMENT BOARD

A.1	National Science Development Board (Proper)	79,958,000
A.2	Commission on Volcanology	2,854,000
A.3	Food and Nutrition Research Institute	5,407,000
A.4	Forest Products Research and Industries Development Commission	8,255,000

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A.5	National Academy of Science and Technology	1,497,000
A.6	National Institute of Science and Technology	15,182,000
A.7	Philippine Council for Agriculture and Resources Research	41,346,000
A.8	Philippine Inventors Commission	8,917,000
A.9	Philippine Textile Research Institute	5,501,000
C.1	Philippine Science High School	<u>5,994,000</u>

Total New Appropriations, National Science Development Board	<u>174,911,000</u>
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XXVII. OFFICE (MINISTRY) OF THE SOLICITOR-GENERAL	<u>6,215,000</u>
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XXVIII. THE JUDICIARY

A.1	Supreme Court of the Philippines	54,109,000
A.1.a	Circuit Criminal Courts	3,823,000
A.1.b	Courts of First Instance	103,384,000
A.1.c	Juvenile and Domestic Relations Courts	7,839,000
A.1.d	City Courts	10,874,000
A.1.e	Municipal Circuit Courts	51,203,000
A.2	Sandiganbayan	5,660,000
A.3	Court of Appeals	28,655,000
A.4	Court of Tax Appeals	1,263,000
A.5	Courts of Agrarian Relations	<u>17,382,000</u>

Total New Appropriations, The Judiciary	<u>284,192,000</u>
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XXIX. CONSTITUTIONAL OFFICES

A.1	Civil Service Commission	32,574,000
A.1.a	Career Executive Service Board	7,233,000
A.1.b	Professional Regulation Commission	11,668,000
A.2	Commission on Audit	226,249,000
A.3	Commission on Elections	<u>79,123,000</u>

Total New Appropriations, Constitutional Offices	<u>356,847,000</u>
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XXX. TANODBAYAN	<u>5,733,000</u>
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XXXI. AUTONOMOUS REGIONS

A.1	Sangguniang Pampook, Region IX	20,500,000
A.2	Sangguniang Pampook, Region XII	<u>20,500,000</u>

Total New Appropriations, Autonomous Regions	<u>41,000,000</u>
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XXXII. CALAMITY FUND 300,000,000**XXXIII. CORPORATE EQUITY
INVESTMENTS FUND** 4,774,000,000**XXXIV. INTERNATIONAL COMMITMENTS
FUND** 750,000,000**XXXV. NATIONAL PRIORITIES SUPPORT FUND**

A.	Apportionment to Local Govern- ment Fund	1,500,000,000
B.	Barangay Development Fund	47,240,000
C.	Consultants Fund	5,000,000
D.	Contingent Fund	7,600,000
E.	Feasibility Studies Fund	40,000,000
F.	Foreign-Assisted Projects • Support Fund	2,000,000,000
G.	Capital Expenditures Adjustments Fund	2,000,000,000
H.	Regional Development Fund	71,000,000
I.	Special Activities Fund	<u>2,000,000,000</u>
Total New Appropriations, National Priorities Support Fund		<u>7,670,840,000</u>

XXXVI. PERSONNEL BENEFITS FUND

A.	Employees Compensation Insurance Premium Fund	67,800,000
B.	Health Insurance (Medicare) Fund	53,000,000
C.	Retirement Gratuity Fund	100,000,000
D.	Salary Adjustment Fund	900,000,000
E.	Terminal Leave Benefits Fund	<u>30,000,000</u>

Total New Appropriations, Personnel Benefits Fund	<u>1,150,800,000</u>
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**XXXVII. | SOCIAL PRICING AND DEVEL-
OPMENT ADJUSTMENTS
FUND**802,450,000

XXXVIII. GENERAL FUND ADJUST- MENTS	<u>1,000,000,000</u>
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XXXIX. MISCELLANEOUS FUNDS	<u>150,000,000</u>
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GRAND TOTAL, NEW APPROPRIA- TIONS, CY 1980	<u><u>₱37,894,032,000</u></u>
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