



P/P/A AND KBI CODE KEY
SUMMARY OF TOTAL NEW APPROPRIATIONS
SUMMARY OF NEW APPROPRIATIONS FOR
CURRENT OPERATING EXPENDITURES
SUMMARY OF NEW APPROPRIATIONS FOR
CAPITAL OUTLAYS
CONTENTS

P/P/A AND KBI CODE KEY

The P/P/A numbers used in the Key Budgetary Inclusions (KBI) Tables refer to program, project and activity number respectively.

The KBI code numbers are as follows:

1. Approved priority projects included in the NEDA Socio-Economic Development Plan, the State of the Nation Address, the Budget Message and other official statements of national priorities

2. Operational requirements of attached agencies

3. Mandatory requirements under existing law, such as approved salary adjustments, merit increases and other approved fringe benefits, government share in GSIS insurance premiums, valid claims against the government under legal contracts, retirement benefits, terminal leaves, rentals, fixed charges and debt amortization requirements and subsidies to government corporations, including contributions to equity and trust funds

4. Peso counterpart requirements of foreign-assisted projects, including grants-in-aid

5. Proceeds from donations and/or borrowings, both domestic and foreign, including foreign grants-in-aid

6. Activities funded from specific income, e.g. excess income of schools and hospitals and those receipts exempted from P.D. No. 711 and/or those allowed under B.C. 269

7. Participation in inter-agency and regional development projects (e.g. MIRDO, Leyte Sab-A Basin Development Project, Bicol River Basin Development Project),

8. Maintenance and operation of approved capital projects such as administrative support, repairs, and preliminary engineering and feasibility studies

9. Research and fact-finding activities, including confidential funds and reward money

10. Extraordinary, representation or miscellaneous expenses

11. Purchase of equipment

12. Purchase of computer hardware or amortization of debt incurred thereon

13. Operational requirements of ad hoc committees or of activities which are temporary in character

14. Basic agency functions
15. Acquisition or amortization of obligations for sites,
construction or purchase of buildings
16. Scholarship and training programs
17. Overseas and other allowances to personnel stationed
abroad, paid pursuant to P.D. No. 1285