

XIII. MINISTRY OF JUSTICE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Special Legal and Prosecution Services and General Administration.* For special legal services, including prosecution services, pardon and parole services, and general administration and support services ₱ 56,496,000

1.1. Special Legal Services	5,863,000
1.2 Prosecution Services	46,337,000
1.3 Pardon and Parole Services	1,438,000
1.4 General Administration and Support Services	2,858,000

Total New Appropriations (All Current Operating Expenditures), Office of the Minister ₱ 56,496,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Merit increases	3	₱ 25,000
1.1.2	Hire of consultants	14	12,000
1.1.3	Extraordinary expenses	10	60,000
1.1.4	Conference and seminar expenses	13	100,000
1.1.5	Maintenance and operational requirements of the special legal services	14	5,456,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	210,000
	Sub-total, Project 1.1		5,863,000
1.2.1	Merit increases	3	438,000
1.2.2	Maintenance and operational requirements of the prosecution services	14	42,404,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	3,495,000
	Sub-total, Project 1.2		46,337,000
1.3.1	Merit increases	3	10,000
1.3.2	Compensation of the Chairman, Members and Executive Directors of the Board of Pardons and Parole	3	44,000
1.3.3	Maintenance and operational requirements for pardon and parole services	14	1,285,000

1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	99,000
	Sub-total, Project 1.3		<u>1,438,000</u>
1.4.1	Improvement of the Ministry of Justice library	14	30,000
1.4.2	Merit increases	3	17,000
1.4.3	Conference and seminar expenses	13	50,000
1.4.4	General administration and support services	14	2,527,000
1.4.5	Salary adjustments (LOImp. Nos. 82-88)	3	234,000
	Sub-total, Project 1.4		<u>2,858,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 56,496,000</u></u>

A.2 Bureau of Prisons

Current Operating Expenditures

1.0 *Administration and Development of Prisons and Other Penal Institutions.* For administration and development of prisons and other penal institutions, including custody, maintenance and rehabilitation of national prisoners, operation of prisons agro-industries, and general administration and support services P 59,935,000

1.1	Custody, Maintenance and Rehabilitation of National Prisoners	46,790,000
1.2	Operation of Prisons Agro-Industries	8,249,000
1.3	General Administration and Support Services	<u>4,896,000</u>

Total Current Operating Expenditures, Bureau of Prisons P 59,935,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 1,000,000

2.1	Construction of Permanent Improvements	<u>1,000,000</u>
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Total Capital Outlays, Bureau of Prisons P 1,000,000

Total New Appropriations, Bureau of Prisons P 60,935,000

Special Provisions

1. *Food Production Projects.* The Director of Prisons is authorized to use its appropriations for maintenance and other operating expenses related to food production and other projects which offer training, employment, and rehabilitation opportunities for prisoners.

2. *Allowance of Prisoners.* The Director of Prisons is authorized to pay allowance to prisoners working in industrial or agricultural projects and those performing duties of trust at a rate not exceeding ₱75 per month each, out of its appropriations for maintenance and other operating expenses.

3. *Use of Income.* Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability and shall be made available for additional supplies and materials, for expansion and development of its facilities, for other operating expenses of the agro-industries, and for payment of allowance to prisoners working in said projects at a rate not exceeding ₱100 a month after deducting amounts paid from the regular appropriations of the Bureau for the same purpose: PROVIDED, That Cash Disbursement Ceilings shall not be required for withdrawals from the bank account, which shall be made on the joint signatures of the authorized representatives of the Bureau of Prisons and the Commission on Audit: PROVIDED, FURTHER, That any interest income earned shall be automatically made available for the same purpose as the basic income of the Fund: PROVIDED, FURTHERMORE, That the Director of Prisons is authorized to charge up to 70% of the market price of agro-industries products either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its Special Account, for as long as the said regular allotments can absorb such charges.

4. *Subsistence of Prisoners.* The appropriation herein authorized in Project 1.1 for the Bureau of Prisons shall include the payment of subsistence of national prisoners.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Rewards to informants giving information leading to the recapture of escaped prisoners, not exceeding ₱1,000 in each case.	9	₱ 50,000
1.1.2	Supervision and control, including rehabilitation of national prisoners in the following prisons:	14	
	New Bilibid Prison		19,313,000
	Correctional Institution for Women		689,000
	Leyte Regional Prison		2,064,000
	Iwahig Prison and Penal Farm		9,859,000
	Davao Prison and Penal Farm		7,371,000
	San Ramon Prison and Penal Farm		3,067,000
	Sablayan Prison and Penal Farm		3,139,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	1,238,000
	Sub-total, Project 1.1		46,790,000
1.2.1	Operation of the agro-industries in the following prisons:	14	
	New Bilibid Prison		3,183,000

	Iwahig Prison and Penal Farm		2,051,000
	Davao Prison and Penal Farm		1,494,000
	San Ramon Prison and Penal Farm		524,000
	Sablayan Prison and Penal Farm		777,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	220,000
	Sub-total, Project 1.2		<u>8,249,000</u>
1.3.1	Merit increases	3	25,000
1.3.2	Extraordinary expenses of the Director of Prisons	10	10,000
1.3.3	Conference and seminar expenses	13	75,000
1.3.4	Subsistence and laundry allowances at ₱4 a day and ₱10 a month, respectively	3	7,000
1.3.5	Quarters allowance at ₱150 per month	3	70,000
1.3.6	General administration and support services	14	4,415,000
1.3.7	Salary adjustments (LOImp. Nos. 82-88)	3	294,000
	Sub-total, Project 1.3		<u>4,896,000</u>
2.1.1	Construction of perimeter wall and catwalk	15	<u>1,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 60,935,000</u></u>

A.3 Citizens' Legal Assistance Office

Current Operating Expenditures

1.0 *Legal and Counselling Services.* For legal and counselling services, including general administration and support services ₱ 11,494,000

1.1	Legal and Counselling Services	10,633,000
1.2	General Administration and Support Services	<u>861,000</u>

Total New Appropriations (All Current Operating Expenditures), Citizens' Legal Assistance Office ₱ 11,494,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Merit increases	3	₱ 88,000
1.1.2	Legal services to indigent persons in civil, administrative and criminal cases	14	9,861,000

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1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	684,000
	Sub-total, Project 1.1		<u>10,633,000</u>
1.2.1	General administration and support services	14	765,000
1.2.2	Merit increases	3	6,000
1.2.3	Shoes and uniform allowances of security guards	3	1,000
1.2.4	Extraordinary expenses of the Chief Citizens' Attorney	10	10,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	79,000
	Sub-total, Project 1.2		<u>861,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 11,494,000</u></u>

A.4 Commission on Immigration and Deportation

Current Operating Expenditures

1.0 *Administration of Immigration, Deportation and Alien Registration Laws.* For administration of immigration, deportation and alien registration laws, including enforcement of immigration, deportation and alien registration laws, intelligence and security services, and general administration and support services ₱ 9,350,000

1.1	Enforcement of Immigration, Deportation and Alien Registration Laws	5,633,000
1.2	Intelligence and Security Services	1,692,000
1.3	General Administration and Support Services	<u>2,025,000</u>

Total New Appropriations (All Current Operating Expenditures), Commission on Immigration and Deportation ₱ 9,350,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Merit increases	3	₱ 40,000
1.1.2	Immigration, deportation and other related activities	14	3,817,000
1.1.3	Registration of aliens	14	738,000
1.1.4	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	17	525,000

1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>513,000</u>
	Sub-total, Project 1.1		<u>5,633,000</u>
1.2.1	Maintenance and operational requirements for the immigration intelligence and security services	9	1,402,000
1.2.2	Merit increases	3	10,000
1.2.3	Intelligence fund, to be released upon approval of the President (Prime Minister)	9	200,000
1.2.4	Overseas allowances of foreign service personnel pursuant to P.D. No. 1285	17	50,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>30,000</u>
	Sub-total, Project 1.2		<u>1,692,000</u>
1.3.1	General administration and support services	14	1,853,000
1.3.2	Merit increases	3	14,000
1.3.3	Extraordinary expenses of the Commissioner	10	10,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>148,000</u>
	Sub-total, Project 1.3		<u>2,025,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 9,350,000</u></u>

A.5 Land Registration Commission

Current Operating Expenditures

1.0 *Registration of Properties.* For registration of properties, including issuance of land titles and registration of deeds, and general administration and support services P 27,956,000

1.1	Issuance of Land Titles and Registration of Deeds	24,321,000
1.2	General Administration and Support Services	<u>3,635,000</u>

Total New Appropriations (All Current Operating Expenditures), Land Registration Commission P 27,956,000

Special Provisions

1. *Use of Excess Income.* Income of the Land Registration Commission derived from registration of titles and deeds and other service fees shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711: PROVIDED, That any amount in excess of the approved estimated income may be used for current operating expenditures and capital outlays as may be approved pursuant to Section 40, P.D. No. 1177, subject to the recommendation

of the Minister of Justice and chargeable to the General Fund Adjustments provided in this Act: PROVIDED, FURTHER, That such excess income shall not be used for the creation of new positions nor for salaries, wages, or for representation, miscellaneous, and extraordinary expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Merit increases	3	₱ 156,000
1.1.2	Registration of deeds of conveyances and other documents involving real properties and chattels and other related activities	14	3,167,000
1.1.3	Purchase of paper suitable for land titles	14	4,040,000
1.1.4	Issuance of registration decrees, certificate of titles, and other related activities	14	13,446,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	3,512,000
	Sub-total, Project 1.1		<u>24,321,000</u>
1.2.1	Merit increases	3	17,000
1.2.2	General administration and support services	14	3,404,000
1.2.3	Extraordinary expenses	10	10,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	204,000
	Sub-total, Project 1.2		<u>3,635,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 27,956,000</u>

A.6 National Bureau of Investigation

Current Operating Expenditures

1.0 *Detection and Investigation of Crimes.* For detection and investigation of crimes, including general investigation services, scientific criminal investigation services, and general administration and support services

	₱ 41,386,000
1.1 General Investigation Services	15,933,000
1.2 Scientific Criminal Investigation Services	11,469,000
1.3 General Administration and Support Services	<u>13,984,000</u>

Total New Appropriations (All Current Operating Expenditures), National Bureau of Investigation

₱ 41,386,000

Special Provisions

1. *Traveling Expenses.* Subject to the approval of the Minister of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of traveling and other expenses actually and necessarily incurred in the course of official travel, chargeable to the allotment for traveling expenses, upon certification of the Director of the National Bureau of Investigation that such expenses are absolutely necessary in the performance of an assignment.

2. *Use of Income.* Income of the National Bureau of Investigation derived from clearance certificates and other service fees shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711: PROVIDED, That up to one third (1/3) of the income may be used for maintenance and operating expenses, expenses for witnesses, confidential information, travel, surveillance and investigation, and the maintenance and operation of the Rehabilitation Center for Drug Addicts, subject to the approval of the Minister of Justice and to Section 40 of P.D. No. 1177 and PROVIDED, FURTHER, That expenditures necessary for confidential security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation.

3. *Special Expenses.* Any provision of law to the contrary notwithstanding, the Director of the National Bureau of Investigation is authorized, whenever the exigencies of the service so demand, to use the appropriations of said Bureau for sundry expenses not exceeding ₱500,000 for payment of rewards to informants and other expenses for criminal intelligence purposes.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Merit increases	3	₱ 94,000
1.1.2	Investigation and detection of crimes and other related activities	14	14,171,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	1,668,000
	Sub-total, Project 1.1		<u>15,933,000</u>
1.2.1	Merit increases	3	50,000
1.2.2	Partial payment of computer hardware	12	2,000,000
1.2.3	Scientific criminal investigation and records modernization activities	14	8,772,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	647,000
	Sub-total, Project 1.2		<u>11,469,000</u>
1.3.1	Merit increases	3	43,000
1.3.2	Intelligence fund to be released upon approval of the Minister of Justice	9	500,000
1.3.3	Gratuities and traveling expenses of informants, including such amount as may be necessary for extraordinary expenses of the Director		

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	of the National Bureau of Investigation	10	10,000
1.3.4	General administration and support services	14	12,770,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	661,000
	Sub-total, Project 1.3		<u>13,984,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 41,386,000</u></u>

A.7 Office of the Government Corporate Counsel

Current Operating Expenditures

1.0 *Legal Services to Government-Owned or Controlled Corporations.* For legal services to government-owned or controlled corporations, and general administration and support services ₱ 2,104,000

1.1	Legal Services to Government-Owned or Controlled Corporations	1,463,000
1.2	General Administration and Support Services	<u>641,000</u>

Total New Appropriations (All Current Operating Expenditures), Office of the Government Corporate Counsel ₱ 2,104,000

Special Provisions

1. *Assessment on Government-Owned or Controlled Corporations.* The appropriations for the Office of the Government Corporate Counsel herein provided and such amounts as may be necessary for fixed expenditures shall be assessed upon government-owned or controlled corporations as contributions to the General Fund. The Government Corporate Counsel may, to meet contingencies and urgent needs of the service, assess additional contributions on client government-owned or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These additional assessments shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711: PROVIDED, That such income shall be automatically appropriated for expenditures of the Office, subject to the approval of the Minister of Justice and to Section 40 of P.D. No. 1177.

2. *Use of Rent Income.* The Government Corporate Counsel is authorized to use the rent income derived from its office building located at the corner of Mabini and Arquiza Streets, Manila, for the maintenance, repair, and improvement of said building and its premises and to augment or accelerate the amortization payments for the lease-purchase of said building and for the purchase of law books and equipment, subject to Sec. 40 of P.D. No. 1177.

3. *Incentive Benefits.* Receipts/payments representing one-half of attorney's fees awarded in favor of client government corporations in judicial proceedings handled by the Office of the Government

Corporate Counsel shall be remitted directly by the government corporation concerned to the National Treasury for the account of the General Fund pursuant to R.A. No. 6000. The remaining half of such attorney's fees earned during the budget year shall be made available for incentive bonuses and merit awards to its employees, in such amounts as may be determined pursuant to P.D. No. 985.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Merit increases	3	₱ 12,000
1.1.2	Government share in GSIS insurance premiums	3	115,000
1.1.3	Extraordinary expenses of the Government Corporate Counsel	10	10,000
1.1.4	Legal services to government-owned or controlled corporations	14	1,247,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	79,000
	Sub-total, Project 1.1		<u>1,463,000</u>
1.2.1	Amortization on lease-purchase price of the Antonio Building	15	100,000
1.2.2	Merit increases	3	3,000
1.2.3	Government share in GSIS insurance premiums	3	28,000
1.2.4	General administration and support services	14	474,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	36,000
	Sub-total, Project 1.2		<u>641,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,104,000</u></u>

A.8 Probation Administration

Current Operating Expenditures

1.0 *Administration of the Probation System.* For administration of the probation system, including general administration and support services ₱ 22,119,000

1.1	Administration of the Probation System .	18,527,000
1.2	General Administration and Support Services	<u>3,592,000</u>

Total New Appropriations (All Current Operating Expenditures), Probation Administration ₱ 22,119,000

Special Provisions

1. *Regionalization.* The Probation Administration is authorized to establish within its programmed appropriations regional offices

pursuant to the Integrated Reorganization Plan.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Merit increases	3	₱ 130,000
1.1.2	Investigation of court referrals	14	5,118,000
1.1.3	Correction and rehabilitation of penitent offenders	14	11,940,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	1,339,000
	Sub-total, Project 1.1		<u>18,527,000</u>
1.2.1	General administration and support services	14	3,319,000
1.2.2	Merit increases	3	15,000
1.2.3	Extraordinary expenses of the Administrator	10	10,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	248,000
	Sub-total, Project 1.2		<u>3,592,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 22,119,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 56,496,000
A.2	Bureau of Prisons	59,935,000
A.3	Citizens' Legal Assistance Office	11,494,000
A.4	Commission on Immigration and Deportation	9,350,000
A.5	Land Registration Commission	27,956,000
A.6	National Bureau of Investigation	41,386,000
A.7	Office of the Government Corporate Counsel	2,104,000
A.8	Probation Administration	22,119,000
	Total Current Operating Expenditures	<u>₱ 230,840,000</u>

Capital Outlays

A.2	Bureau of Prisons	₱ 1,000,000
	Total Capital Outlays	<u>₱ 1,000,000</u>
	Total New Appropriations, Ministry of Justice	<u>₱ 231,840,000</u>