

XII. MINISTRY OF INDUSTRY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Coordination, Development, Regulation and Diversification of Industry.* For coordination, development, regulation, and diversification of industry, including coordination of large-scale industries, industrial information and guidance, promotion and development of small and medium industries, business advisory services, and general administration and support services ₱ 23,923,000

1.1 Coordination of Large Scale Industries (Bureau of Industrial Coordination)	2,313,000
1.2 Industrial Information and Guidance (Bureau of Industrial Information and Programs)	3,514,000
1.3 Promotion and Development of Small and Medium Industries (Commission on Small and Medium Industries)	9,598,000
1.4 Business Advisory Services (Commission on Small and Medium Industries)	5,608,000
1.5 General Administration and Support Services	2,890,000

Total New Appropriations (All Current Operating Expenditures), Office of the Minister ₱ 23,923,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of policies, guidelines, plans and programs for industrial development	14	₱ 697,000
1.1.2	Coordination with private and government organizations in rationalizing industry operations and solving industry problems	14	868,000
1.1.3	Assistance to investors in project planning, implementation, and industrial complementation	14	694,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	54,000
	Sub-total, Project 1.1		2,313,000

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1.2.1	Updating and maintenance of a data bank of industrial statistics	14	800,000
1.2.2	Conduct of studies, research, monitoring and assessment of various industries	14	1,123,000
1.2.3	Development of programs for selected industries	14	488,000
1.2.4	Regulation of technology transfer agreements	14	1,062,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	41,000
	Sub-total, Project 1.2		<u>3,514,000</u>
1.3.1	Identification of feasible small and medium industry projects in the countryside	14	1,740,000
1.3.2	Assistance to entrepreneurs in the preparation of requirements for credit availment	14	3,943,000
1.3.3	Coordination with financial institutions and government agencies to support small and medium industries	14	1,179,000
1.3.4	Entrepreneurial development and market diversification projects	7	2,700,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	36,000
	Sub-total, Project 1.3		<u>9,598,000</u>
1.4.1	Peso counterpart requirements in support of the Small Business Advisory Centers under the Small and Medium Industries Development Project (IBRD Loan No. 1120-PH)	4	4,641,000
1.4.2	Loan proceeds supportive of the Small and Medium Industries Development Project (IBRD Loan No. 1120-PH)	5	859,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	108,000
	Sub-total, Project 1.4		<u>5,608,000</u>
1.5.1	General administration and support services	14	2,619,000
1.5.2	Conferences and extraordinary expenses	10	150,000
1.5.3	Salary adjustments (LOImp. Nos. 82-88)	3	121,000
	Sub-total, Project 1.5		<u>2,890,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 23,923,000</u></u>

B.1 Board of Investments

Current Operating Expenditures

1.0 Formulation and Administration of the Investments

and Export Incentives Plans. For formulation and administration of the investments and export incentives plans, including project evaluation and supervision, project administration, market and product research and training, and general administration and support services ₱ 17,471,000

1.1 Project Evaluation and Supervision	7,202,000
1.2 Project Administration	2,103,000
1.3 Market and Product Research and Training	5,585,000
1.4 General Administration and Support Services	2,581,000

Total New Appropriations (All Current Operating Expenditures), Board of Investments ₱ 17,471,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Implementation of the Agriculture Investments Incentives Act (P.D. No. 1159)	14	₱ 1,000,000
1.1.2	Export development activities related to non-traditional exports formerly funded by the Export Assistance Fund (P.D. No. 230)	14	2,000,000
1.1.3	Preparation of the Investments Priorities Plan, Exports Priorities Plan, and Agro-Industries Priorities Plan	14	702,000
1.1.4	Processing of applications for registration under the Priorities Plans and the Foreign Business Regulation Act	14	699,000
1.1.5	Evaluation of feasibility studies presented and conduct of research, industrial surveys, setting of aggregates and sectoral investments targets	14	699,000
1.1.6	Supervision of registered projects	14	699,000
1.1.7	Processing of applications for indorsement to various government agencies	14	699,000
1.1.8	Supervision and review of special investment problems	14	500,000
1.1.9	Salary adjustments (LOImp. Nos. 82-88)	3	204,000
	Sub-total, Project 1.1		7,202,000
1.2.1	Evaluation of applications and issuance of certificates of authority		

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	and denial under the various Incentives Acts	14	653,000
1.2.2	Regulation of and assistance to registered enterprises on incentives availment	14	653,000
1.2.3	Supervision of individual registered firms under the Foreign Business Regulation Act	14	620,000
1.2.4	Conduct of regional seminars on Foreign Business Regulation Act	16	100,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	77,000
	Sub-total, Project 1.2		<u>2,103,000</u>
1.3.1	Conduct of nationwide training seminars on the functional aspects of export marketing and management	16	1,790,000
1.3.2	Conduct of market research studies on potential and existing export products	9	1,790,000
1.3.3	Preparation of informative and promotional publications for local and international distributions	14	1,693,000
1.3.4	Extension of consultancy services to local exporters and foreign investors and arbitration and mediation assistance in export related complaints	14	287,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	25,000
	Sub-total, Project 1.3		<u>5,585,000</u>
1.4.1	General administration and support services	14	2,475,000
1.4.2	Extraordinary expenses	10	30,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	76,000
	Sub-total, Project 1.4		<u>2,581,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 17,471,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	P 2,890,000
A.1.a	Bureau of Industrial Coordination	2,313,000
A.1.b	Bureau of Industrial Information and Programs	3,514,000
A.1.c	Commission on Small and Medium Industries	15,206,000

B.1	Board of Investments	<u>17,471,000</u>
	Total New Appropriations (All Current Operating Expenditures), Ministry of Industry	<u>P 41,394,000</u>