XI. MINISTRY OF HUMAN SETTLEMENTS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Policy Formulation and Integration and Coordination of Plan Implementation.* For policy formulation and integration and coordination of plan implementation, including general administration and support services . . . . ₱ 60,100,000

1.1 Policy Formulation	20,000,000
1.2 Integration and Coordination of Plan Implementation	20,000,000
1.3 General Administration and Support Services	20,100,000
Total Current Operating Expenditures, Office of the Minister	**₱ 60,100,000**

Capital Outlays

2.0 *Investment Outlays, Loans and Construction of Permanent Improvements.* For investment outlays, loans and construction of permanent improvements . . . . ₱ 500,000,000

2.1 Investment Outlays, Loans and Construction of Permanent Improvements	500,000,000
Total Capital Outlays, Office of the Minister	**₱ 500,000,000**
Total New Appropriations, Office of the Minister	**₱ 560,100,000**

Special Provisions

1. *Capital Outlays.* The capital outlays herein provided shall be administered by the Ministry of Human Settlements and shall be released to finance specific projects as may be directed by the President (Prime Minister).

2. *BLISS Program.* The appropriations herein provided for capital outlays shall be used for the BLISS (Bagong Lipunan Improvement of Sites and Services) Program of the Ministry of Human Settlements and shall constitute compliance, to the extent covered herein, with the provisions of Item 7 of P.D. No. 144 calling for financial assistance to local government units.

3. *Program Secretariat.* Of the amount herein appropriated, a maximum amount of ₱5,000,000 shall be made available for the operational requirements of the Program Secretariat in the administration of the BLISS Program/Projects of the Ministry of Human Settle-

ments, pursuant to Section 4 of Executive Order No. 517, subject to Section 40, P.D. No. 1177.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies and plans on Human Settlements	14	₱ 20,000,000
1.2.1	Coordination in the implementation of Human Settlements plans	14	20,000,000
1.3.1	General administration and support services	14	10,000,000
1.3.2	Operating expenses of the BLISS Program Secretariat	14	5,000,000
1.3.3	Assistance program for zoning and settlement affairs	14	5,100,000
	Sub-total, Project 1.3		20,100,000
2.1.1	For Bagong Lipunan Improvement of Sites and Services (BLISS) Program	14	500,000,000
	Total, agency commitments and key budgetary inclusions		₱ 560,100,000

A.2 Human Settlements Regulatory Commission

Current Operating Expenditures

1.0 *Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans.* For formulation, adoption, enforcement and regulation of human settlement plans, and general administration and support services .... ₱ 20,058,000

1.1 Formulation, Adoption, Enforcement and Regulation of Human Settlement Plans	15,127,000
1.2 General Administration and Support Services	4,931,000
Total New Appropriations (All Current Operating Expenditures), Human Settlements Regulatory Commission ..	**₱ 20,058,000**

Special Provisions

1. *Use of Income.* The Human Settlements Regulatory Commission is authorized to impose fees and other charges for services rendered in the exercise of its regulatory functions. All income derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. From this income, such amounts as may be necessary shall be made available for honoraria of

Bureau of Lands officers deputized for the processing of permits and for incidental expenses in the enforcement of the provisions of P.D. No. 399, subject to Section 40 of P.D. No. 1177 and to P.D. No. 985, chargeable to the General Fund Adjustments provided in this Act.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, revision, adoption and dissemination of planning standards and guidelines	14	₱ 1,167,000
1.1.2	Nationwide planning assistance in the preparation of human settlements development plans at the local level through training programs/ seminars/workshops on planning local staff development techniques	14	4,312,000
1.1.3	Review and evaluation of development plans and reproduction, cartographic processing and packaging of official plans and maps	14	1,605,000
1.1.4	Processing locational/development permit applications, and coordinating/monitoring the implementation of approved development plans	14	1,237,000
1.1.5	Monitoring compliance with the conditions stipulated in locational development permits issued	14	3,001,000
1.1.6	Conduct of hearings and investigations aimed at resolving conflicts/ cases/problems/complaints arising from the implementation and enforcement of HS plans and programs	14	1,432,000
1.1.7	Legal research and study on the scope and applications of the supervisory, jurisdictional control and regulatory functions of MHS and HSRC	14	1,116,000
1.1.8	Salary adjustments (LOImp. Nos. 82-88)	3	1,257,000
	Sub-total, Project 1.1		15,127,000
1.2.1	Operational requirements of special and ad hoc projects, including implementation of Human Settlements projects	13	1,388,000
1.2.2	Extraordinary expenses	10	30,000
1.2.3	General administration and support services	14	3,326,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	187,000
	Sub-total, Project 1.2		4,931,000
	Total, agency commitments and key budgetary inclusions		**₱ 20,058,000**

A.3 Intramuros Administration

Current Operating Expenditures

1.0 *Restoration and Development of Intramuros.* For restoration and development of Intramuros, including planning and zoning activities, restoration projects, operation of museums and other facilities, and general administration and support services .... ₱ 3,500,000

1.1 Planning and Zoning Activities	875,000
1.2 Restoration Projects	1,050,000
1.3 Operation of Museums and Other Facilities	1,050,000
1.4 General Administration and Support Services	525,000
Total Current Operating Expenditures, Intramuros Administration	**₱ 3,500,000**

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements .... ₱ 16,500,000

2.1 Construction of Permanent Improvements	16,500,000
Total Capital Outlays, Intramuros Administration	**₱ 16,500,000**
Total New Appropriations, Intramuros Administration	**₱ 20,000,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Planning and zoning activities	14	₱ 875,000
1.2.1	Upkeep and maintenance of Intramuros walls, including ravelins, moat, Sunken Garden and public places or areas, plazas, streets and other government properties situated within Intramuros	14	1,050,000
1.3.1	Operation of museums, art galleries, theaters and other cultural/educational facilities	14	1,050,000
1.4.1	General administration and support services	14	525,000

2.1.1	Development of Intramuros	14	16,500,000
	Total, agency commitments and key budgetary inclusions		₱ 20,000,000

A.4 National Environmental Protection Council

Current Operating Expenditures

1.0 *Environmental Protection Policies.* For environmental protection policies, including development and coordination of national environmental policies, training and information, environmental impact analysis, and general administration and support services . . . . ₱ 7,001,000

1.1	Development and Coordination of National Environmental Policies	2,439,000
1.2	Training and Information	1,367,000
1.3	Environmental Impact Analysis	538,000
1.4	General Administration and Support Services	2,657,000

Total New Appropriations (All Current Operating Expenditures), National Environmental Protection Council . . . . . . ₱ 7,001,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation of policies for the development, conservation and management of natural resources, including guidelines for environmental quality standards	14	₱ 466,000
1.1.2	Research studies on pollution management	9	710,000
1.1.3	Administration of environmental planning and monitoring activities	14	293,000
1.1.4	Waste disposal subsidy to local government units	3	925,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	45,000
	Sub-total, Project 1.1		2,439,000
1.2.1	Manpower development and training program	16	213,000
1.2.2	Environmental protection and public information	14	253,000
1.2.3	Seminar, conferences and entertainment expenses	13	80,000

1.2.4	Legal and technical publication on environment	14	807,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	14,000
	Sub-total, Project 1.2		1,367,000
1.3.1	Administration of the Environmental Impact Statement Program	14	492,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	46,000
	Sub-total, Project 1.3		538,000
1.4.1	General administration and support services	14	1,691,000
1.4.2	Support for the National Environmental Development Program	14	930,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	36,000
	Sub-total, Project 1.4		2,657,000
	Total, agency commitments and key budgetary inclusions		₱ 7,001,000

A.5 National Pollution Control Commission

Current Operating Expenditures

1.0 *Pollution Control and Research.* For pollution control, research and prevention, including general administration and support services .... ₱ 6,132,000

1.1 Research	1,364,000
1.2 Prevention and Control of Pollution	3,202,000
1.3 General Administration and Support Services	1,566,000

Total New Appropriations (All Current Operating Expenditures), National Pollution Control Commission .... ₱ 6,132,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research, studies and scientific experiments for the determination of environmental quality standards	14	₱ 1,302,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	62,000
	Sub-total, Project 1.1		1,364,000
1.2.1	Prevention and abatement of pollution	14	2,899,000

1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	303,000
	Sub-total, Project 1.2		3,202,000
1.3.1	Environmental management activities	14	1,453,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	113,000
	Sub-total, Project 1.3		1,566,000
	Total, agency commitments and key budgetary inclusions		**₱ 6,132,000**

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 60,100,000
A.2	Human Settlements Regulatory Commission	20,058,000
A.3	Intramuros Administration	3,500,000
A.4	National Environmental Protection Council	7,001,000
A.5	National Pollution Control Commission	6,132,000
	Total Current Operating Expenditures	**₱ 96,791,000**

Capital Outlays

A.1	Office of the Minister	₱ 500,000,000
A.3	Intramuros Administration	16,500,000
	Total Capital Outlays	**₱ 516,500,000**
	Total New Appropriations, Ministry of Human Settlements	**₱ 613,291,000**