

X. MINISTRY OF HEALTH

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including disease intelligence services ₱ 101,161,000

1.1 General Administration and Support Services	100,379,000
1.2 Disease Intelligence Services	782,000

2.0 *Operation of Special Projects.* For operation of special projects, including malaria eradication services, nutrition services, schistosomiasis control and research, family planning services, radiation regulation and control, dermatology research and training services, and national cancer control services ₱ 74,087,000

2.1 Malaria Eradication Services	23,135,000
2.2 Nutrition Services	8,634,000
2.3 Schistosomiasis Control and Research	17,501,000
2.4 Family Planning Services	11,745,000
2.5 Radiation Regulation and Control (Radiation Health Office)	872,000
2.6 Dermatology Research and Training Services	1,866,000
2.7 National Cancer Control Services	10,334,000

3.0 *Operation of Special Hospitals.* For operation of special hospitals ₱ 149,504,000

3.1 Operation of Special Hospitals	149,504,000
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4.0 *Policy Formulation, Program Planning and Standards Development for Dental Health Services, Health Services, Medical Services and Health Education and Training.* For policy formulation, program planning and standards development for dental health services, health services, medical services, and health education and training services ₱ 4,646,000

4.1 Dental Health Services (Bureau of Dental Health Services)	1,585,000
4.2 Health Services (Bureau of Health Services)	1,751,000
4.3 Medical Services (Bureau of Medical Services)	785,000
4.4 Health Education and Training Services	525,000

5.0 *Program Implementation for Health, Medical and Dental Health Services.* For program implementation for health, medical and dental health services, including regional health training centers, regional laboratories, field health services, sanitaria services, hospital services, and regional general administration and support ser-

services	<u>₱ 943,181,000</u>
5.1 Regional Health Training Centers	3,669,000
5.2 Regional Laboratories	3,925,000
5.3 Field Health Services	348,800,000
5.4 Sanitaria Services	30,356,000
5.5 Hospital Services	515,893,000
5.6 Regional General Administration and Support Services	<u>40,538,000</u>
Total Current Operating Expenditures, Office of the Minister	<u>₱1,272,579,000</u>

Capital Outlays

6.0 *Construction of Permanent Improvements.* For construction of permanent improvements.. ₱ 84,518,000

6.1 Construction of Permanent Improvements	<u>84,518,000</u>
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Total Capital Outlays, Office of the Minister **₱ 84,518,000**

Total New Appropriations, Office of the Minister **₱1,357,097,000**

Special Provisions

1. *Graduation Expenses.* Hospitals under the Ministry of Health are authorized to purchase pins, diplomas and insignias for graduating classes of nurses and midwives, and may incur other incidental graduation expenses chargeable to their own appropriations.

2. *Release of Funds for Puericulture Centers.* The appropriations herein provided for puericulture centers shall be released only in amounts equivalent to the funds raised by the respective local governments for said purpose, as certified by the Treasurer concerned.

3. *Local Government Contributions.* Local governments, except those which operate and maintain their hospitals from purely local funds, shall provide in their annual budgets the necessary amount required by law to cover their contributions for the maintenance of provincial, city, or municipal emergency general hospitals supported by appropriations herein authorized. The Minister of Finance is authorized to deduct from the internal revenue allotments accruing to the local government concerned the corresponding amount of such contributions, for remittance to the National Treasury.

4. *Submission of Reports on Medicines and Drugs.* The Resident Auditor of the Ministry of Health shall submit to the President (Prime Minister) through the Chairman, Commission on Audit, within two months after the end of each quarter, a complete report for the quarter

immediately preceding, on medicines and drugs purchased by the Ministry of Health, indicating the quantity and the kind of medicines and drugs, the name of the supplier, the manner, terms and conditions of the purchase and of the sales contracts, the specific sources of funds, the manner of distribution and region of destination.

5. *Professional and Other Similar Fees.* Professional fees paid by Medicare patients intended for honoraria or allowances of physicians, nurses, medical social workers, and other staff members who are involved in the care of Medicare patients and affiliation fees paid by students for their training in government hospitals intended for the compensation or allowances of staff members who participate in such training shall be deposited in an authorized government depository bank as a trust liability, and the hospital concerned is authorized to withdraw the amount deposited on the joint signatures of the authorized representatives of the hospital and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the amount is deposited in a savings account, the interest shall accrue to the General Fund: PROVIDED, FURTHER, That quarterly reports of income and payments of such fund shall be submitted to the Ministry of the Budget in such format and following such procedure as the Ministry of the Budget may prescribe. In case of failure to submit such reports, transactions in the Fund shall be suspended by the Commission on Audit upon recommendation of the Minister of the Budget.

6. *Use of Excess Hospital Income.* Hospital income other than those specified in Special Provision No. 5 herein shall be deposited with the National Treasury as a special account in the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses of the hospital concerned, subject to Section 40, P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That such excess income shall not be used for confidential, representation or miscellaneous expenses, to create new positions, to augment salaries or wages or any type of personal services expenditure, to increase allowances beyond those already authorized, or for the purchase of motor vehicles or equipment without prior approval of the Office of the President (Prime Minister), pursuant to Letter of Implementation No. 29.

7. *Special Allotment of Income from Franchise Taxes.* The corresponding percentage shares of the Philippine Tuberculosis Society, Philippine Charity Sweepstakes Office and White Cross, Inc., which are allotted for said institutions from the franchise tax collections under R.A. Nos. 6631 and 6632, shall be released to the Ministry of Health for sub-allotment to these institutions upon certification of funds actually collected and deposited by the Bureau of Internal Revenue.

8. *Use of Excess Income.* Except as otherwise provided herein, income of offices under the Ministry of Health derived from service fees and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

9. *Fund for Medicines and Drugs.* Any provision of law to the contrary notwithstanding, the Minister of Health shall authorize and fix the amounts for each hospital out of its appropriations for maintenance and other operating expenses to be earmarked for the purchase of medicines and drugs for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from the sale (cost plus profit) of medicines and drugs in stock shall be deposited in an authorized government depository bank and be made available for the procurement of medicines and drugs either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the hospital concerned and the Commission on Audit: PROVIDED, That the cost of medicines and drugs dispensed to charity patients may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital concerned shall submit to the Ministry of the Budget a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend transactions in the operation until the hospital complies with the foregoing requirement.

10. *Mental Hospitals.* The release of amounts appropriated for the extension hospitals of the National Mental Hospital, namely, the Mariveles Mental Hospital in Bataan, the Davao Mental Hospital in Davao City, the Trece Martires Mental Hospital in Cavite, the Pili Mental Hospital in Camarines Sur, the Tuguegarao Mental Hospital in Cagayan, and such other extension hospitals as may be duly authorized, shall be made directly by the Ministry of the Budget to the aforementioned extension mental hospitals.

11. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General administration and support services	14	₱ 8,624,000
1.1.2	Peso counterpart requirements for health care services to support the development of three existing settlements in Agusan, Capiz and Bukidnon provinces under the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421-PH)	4	1,211,000
1.1.3	Loan proceeds for health care services supportive of the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421-PH)	5	691,000
1.1.4	Operation and maintenance of the Dagat-Dagatan and the Tondo Fore-shore Health Services as per LOI No. 401	14	1,000,000
1.1.5	Liquidation and evaluation of the Philippine Population Project under		

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	RP-IBRD Loan Agreement 1035-PH	14	5,531,000
1.1.6	Extraordinary expenses of the Minister of Health	10	30,000
1.1.7	Expenses for meetings, conferences, entertainment and incidental expenses of the Ministry	13	50,000
1.1.8	Assistance to Quezon Institute and other clinics maintained and operated by the Philippine Tuberculosis Society, including the purchase of medical and surgical equipment, ₱6,000,000 of which shall be directly allotted to Quezon Institute	3	8,000,000
1.1.9	Improvement of the operations of rural health units including the implementation of the training of underboard physicians and nurses as may be approved by the President (Prime Minister), subject to Sec. 40 of P.D. No. 1177	14	25,000,000
1.1.10	Operational expenses of 50 mobile clinics, ₱4,000,000 of which is for maintenance and ₱3,000,000 for loan amortization	14	7,000,000
1.1.11	Contribution to the Philippine Heart Center for Asia	3	25,000,000
1.1.12	Administration of incoming UNICEF commodities and other foreign assistance	14	300,000
1.1.13	Operation and maintenance of two regional mental hospitals (Region IV in Trece Martires and Region II in Tuguegarao, Cagayan)	14	6,300,000
1.1.14	Funding for the creation of new emergency hospitals as may be authorized by law, including increases in bed capacity of existing hospitals	14	11,000,000
1.1.15	Merit increases	3	143,000
1.1.16	Salary adjustments (LOImp. Nos. 82-88)	3	499,000
	Sub-total, Project 1.1		<u>100,379,000</u>
1.2.1	Disease intelligence for effective collection, analysis and interpretation of data and information on health and disease	14	725,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	57,000
	Sub-total, Project 1.2.		<u>782,000</u>
2.1.1	Operational expenses for malaria eradication services, including projects undertaken in coordination with the Presidential Assistant on National Minorities	14	22,396,000
2.1.2	Merit increases	3	50,000

2.1.3	Entertainment expenses for visiting scientists	10	10,000
2.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>679,000</u>
	Sub-total, Project 2.1		<u>23,135,000</u>
2.2.1	Operational expenses for nutrition services	14	4,728,000
2.2.2	Peso counterpart requirements to cover freight, insurance, storage, and handling expenses for food commodities donated by Foreign Governments, including payment of prior year's obligations and administrative costs	4	3,578,000
2.2.3	Merit increases	3	15,000
2.2.4	Salary adjustments (LOImp Nos. 82-88)	3	<u>313,000</u>
	Sub-total, Project 2.2		<u>8,634,000</u>
2.3.1	Operational expenses for schistosomiasis control and research services	14	7,120,000
2.3.2	Operational expenses of the Schistosomiasis Hospital in Palo, Leyte	14	600,000
2.3.3	Operational expenses for schistosomiasis control teams	14	3,000,000
2.3.4	Peso counterpart requirements for schistosomiasis control to support the Mindoro Integrated Rural Development Project (IBRD Loan No. 1102-PH)	4	1,070,000
2.3.5	Loan proceeds for schistosomiasis control supportive of the Mindoro Integrated Rural Development Project Health Components (IBRD Loan No. 1102-PH)	5	2,594,000
2.3.6	Peso counterpart requirements for schistosomiasis control to support the development of the National Irrigation Systems Improvement Project I (NISIP-I), in Leyte (IBRD Loan No. 1414-PH)	4	1,102,000
2.3.7	Peso counterpart requirements for schistosomiasis control to support the development of the 2nd Davao del Norte Irrigation Project (ADB Loan No. 285-PHI)	4	82,000
2.3.8	Peso counterpart requirements for schistosomiasis control to support the development of the National Irrigation System Project II (NISIP-II) in Zamboanga del Sur, Misamis Occidental, Northern Cotabato and Davao del Sur (IBRD Loan No. 1526-PH)	4	1,049,000

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2.3.9	Peso counterpart requirements for schistosomiasis control to support the development of the Agusan II Irrigation Project in North and South Agusan (ADB Loan No. 362-PHI)	4	589,000
2.3.10	Merit increases	3	20,000
2.3.11	Salary adjustments (LOImp. Nos. 82-88)	3	<u>275,000</u>
	Sub-total, Project 2.3		<u>17,501,000</u>
2.4.1	Operational expenses for family planning services	14	11,339,000
2.4.2	Merit increases	3	22,000
2.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>384,000</u>
	Sub-total, Project 2.4		<u>11,745,000</u>
2.5.1	Regulation and control of radiation hazards	14	832,000
2.5.2	Merit increases	3	1,000
2.5.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>39,000</u>
	Sub-total, Project 2.5		<u>872,000</u>
2.6.1	Operational expenses for dermatology research and training services	14	1,727,000
2.6.2	Merit increases	3	30,000
2.6.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>109,000</u>
	Sub-total, Project 2.6		<u>1,866,000</u>
2.7.1	Operational expenses for cancer control services, subject to Sec. 40 of P.D. No. 1177	14	1,945,000
2.7.2	Operational expenses for the implementation of a National Cancer Control program as may be approved by the Minister of Health, the release of which shall be subject to Sec. 40 of P.D. No. 1177.	14	8,284,000
2.7.3	Merit increases	3	20,000
2.7.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>85,000</u>
	Sub-total, Project 2.7		<u>10,334,000</u>
3.1.1	Operational expenses for special hospitals:	14	<u>149,504,000</u>
1.	Dr. Jose Fabella Memorial Hospital	17,171,000	
2.	National Children's Hospital	5,838,000	
3.	National Mental Hospital	56,267,000	
4.	National Orthopedic Hospital	19,706,000	

5.	San Lazaro Hospital		17,097,000	
6.	Dr. Jose Reyes Memorial Hospital, including ₱741,000 for the Dr. Jose P. Rizal National Medical Center in Dasmariñas, Cavite, subject to the supervision of the Director of the Dr. Jose Reyes Memorial Hospital		18,736,000	
7.	Hospital ng Bagong Lipunan		14,689,000	
4.1.1	Policy formulation, program planning and standards development for dental health services	14	1,508,000	
4.1.2	Merit increases	3	4,000	
4.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	73,000	
	Sub-total, Project 4.1		<u>1,585,000</u>	
4.2.1	Policy formulation, program planning and standards development for health services	14	1,533,000	
4.2.2	Merit increases	3	11,000	
4.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	207,000	
	Sub-total, Project 4.2		<u>1,751,000</u>	
4.3.1	Policy formulation, program planning and standards development for medical services	14	709,000	
4.3.2	Merit increases	3	3,000	
4.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	73,000	
	Sub-total, Project 4.3		<u>785,000</u>	
4.4.1	Policy formulation, program planning and standards development for health education and training programs	14	476,000	
4.4.2	Merit increases	3	3,000	
4.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	46,000	
	Sub-total, Project 4.4		<u>525,000</u>	
5.1.1	Operation and maintenance of regional health training centers	14	3,369,000	
5.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	300,000	
	Sub-total, Project 5.1		<u>3,669,000</u>	
5.2.1	Operation and maintenance of regional laboratories	14	3,665,000	

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5.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>260,000</u>
	Sub-total, Project 5.2		<u>3,925,000</u>
5.3.1	Operation and maintenance of field health services	14	180,750,000
5.3.2	Aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Sec. 40, P.D. No. 1177	3	1,340,000
5.3.3	Operation and maintenance of rural health units under the RAD Mindanao Health Projects	14	405,000
5.3.4	Purchase of drugs and medicines, subject to LOImp. Nos. 29	14	150,000,000
	Region I		7,157,000
	Region II		4,597,000
	Region III		7,592,000
	Region IV		11,565,000
	Region V		5,205,000
	Region VI		5,502,000
	Region VII		5,883,000
	Region VIII		5,586,000
	Region IX		3,210,000
	Region X		4,814,000
	Region XI		3,176,000
	Region XII		3,519,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>82,194,000</u>
	Total		<u>150,000,000</u>
5.3.5	Aid to the Provincial Health Fund of Batanes	14	100,000
5.3.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>16,205,000</u>
	Sub-total, Project 5.3		<u>348,800,000</u>
5.4.1	Operation and maintenance of sanitarium and skin clinics	14	<u>30,356,000</u>
	NCR		
	1. Central Luzon Sanitarium, Tala, Calocan City		<u>13,232,000</u>
	Region I		
	1. Ilocos Norte Skin Clinic		130,000
	2. Ilocos Sur Skin Clinic		135,000
	3. La Union Traveling Skin Clinic		130,000
	4. Pangasinan-Tarlac Traveling Skin Clinic		<u>120,000</u>
	Sub-total		<u>515,000</u>

Region II

1. Cagayan Valley Traveling	
Skin Clinic	<u>184,000</u>

Region III

1. Eastern Luzon Traveling	
Skin Clinic	142,000
2. Western Luzon Traveling	
Skin Clinic	<u>173,000</u>
Sub-total	<u>315,000</u>

Region IV

1. Culion Sanitarium	
Culion, Palawan	5,875,000
2. Northern Tagalog	
Traveling Skin Clinic	154,000
3. Southern Tagalog	
Traveling Skin Clinic	<u>134,000</u>
Sub-total	<u>6,163,000</u>

Region V

1. Bicol Sanitarium	2,092,000
2. Bicol Traveling Skin	
Clinic	117,000
3. Bicol Skin Clinic	<u>123,000</u>
Sub-total	<u>2,332,000</u>

Region VI

1. Iloilo Skin Clinic	286,000
2. Western Visayas Sanitarium,	
Sta. Barbara, Iloilo	965,000
3. Western Visayas Travel-	
ing Skin Clinic	<u>251,000</u>
Sub-total	<u>1,502,000</u>

Region VII

1. Bohol Traveling	
Skin Clinic	99,000
2. Cebu Skin Clinic	209,000
3. Eversley Childs Sanita-	
rium Mandaue City	<u>1,999,000</u>
Sub-total	<u>2,307,000</u>

Region VIII

1. Leyte Traveling	
Skin Clinic	116,500
2. Samar Traveling	
Skin Clinic	<u>116,500</u>
Sub-total	<u>233,000</u>

Region IX

1. Western Mindanao	
Traveling Skin Clinic	129,000
2. Mindanao Central Sani-	
tarium, Calarian, Zam-	
boanga City	<u>1,052,000</u>

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3. Sulu Sanitarium, San Reymundo, Jolo, Sulu	<u>1,026,000</u>
Sub-total	<u>2,207,000</u>

Region X

1. Cagayan de Oro Traveling Skin Clinic	<u>224,000</u>
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Region XI

1. Eastern Mindanao Traveling Skin Clinic	<u>270,000</u>
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Region XII

1. Cotabato Sani- tarium, Cotabato City	782,000
2. Traveling Skin Clinic	<u>90,000</u>
Sub-total	<u>872,000</u>
Total for all regions	<u>30,356,000</u>

5.5.1 Operation and maintenance of hos- pitals. (Hospital services by Region, number of beds in parenthesis A — authorized/ I — Implemented)	14	<u>515,893,000</u>
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NCR

1. Eulogio Rodriguez, Sr. Memorial Hospital (A-100, I-100) Marikina, Metro Manila	3,340,000
2. Las Piñas Emergency Hospital (A-25, I-25) Las Piñas, Metro Manila	758,000
3. Quirino Memorial General Hospital (A-200, I-200) Quezon City	5,076,000
4. Rizal Provincial Hospital (A-300, I-300) Pasig, Metro Manila	<u>8,373,000</u>
Sub-total	<u>17,547,000</u>

Region I

1. Abra Provincial Hospital (A-100, I-100) Bangued, Abra	1,950,000
2. Atok Emergency Hospital (A-25, I-25), Atok Benguet	626,000

3. Bacnotan Emergency Hospital (A-25, I-25) Bacnotan, La Union	713,000
4. Baguio General Hospital (A-350, I-350) Baguio City	9,680,000
5. Baguio Under Five's Clinic, Baguio City	749,000
6. Bangui Emergency Hospital (A-25, I-25) Bangui, Ilocos Norte	710,000
7. Barlig Emergency Hospital (A-25, I-25) Barlig, Mt. Province	448,000
8. Bayambang Emergency Hospital (A-25, I-25) Bayambang, Pangasinan	475,000
9. Benguet Provincial Hospital (A-100, I-100) La Trinidad, Benguet	2,250,000
10. Besao Emergency Hospital (A-25, I-25) Besao, Mt. Province	447,000
11. Bessang Pass Memorial Hospital (A-25, I-25) Cervantes, Ilocos Sur	736,000
12. Bontoc General Hospital (A-100, I-100), Bontoc Mt. Province	2,162,000
13. Central Ilocos Sur General Hospital (A-50, I-50) Narvacan, Ilocos Sur	1,049,000
14. Dingras Emergency Hospital (A-25, I-25) Dingras, Ilocos Norte	626,000
15. Doña Gregoria Memorial Hospital (A-100, I-100) Agoo, La Union	2,219,000
16. Eastern Pangasinan Emergency Hospital (A-150, I-150) Tayug, Pangasinan	2,247,000
17. Gabriela Silang Memorial Hospital (A-100, I-100) Vigan, Ilocos Sur	2,103,000
18. Ilocos Norte Provincial Hospital (A-100, I-100) Laoag City	2,297,000
19. La Paz Emergency Hospital (A-25, I-25), La Paz, Abra	687,000
20. La Union Provincial Hospital (A-150, I-150) San Fernando, La Union)	3,171,000

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21. Mangatarem Emergency Hospital (A-25, I-25) Mangatarem, Pangasinan	664,000
22. Marcos Maternity and Children's Hospital (A-25, I-25), Marcos- Ilocos Norte	722,000
23. Mariano Marcos Memorial Hospital (A-200, I-200) Batac, Ilocos Norte	3,990,000
24. Mt. Province General Hospital (A-75, I-75) Abatan, Bauko Mt. Province	1,491,000
25. Naguilian Emergency Hospital (A-25, I-25) Naguilian, La Union	727,000
26. Northern La Union Maternity and Children's Hospital (A-25, I-25) Balaoan, La Union	734,000
27. Pangasinan Provincial Hospital, (A-200, I-200) Dagupan City	4,315,000
28. Rosario Emergency Hospital (A-25, I-25) Rosario, La Union	722,000
29. San Carlos General Hospital (A-150, I-150) San Carlos City Pangasinan	3,234,000
30. Santa Lucia Emergency Hospital (A-25, I-25) Sta. Lucia, Ilocos Sur	668,000
31. Sinait Emergency Hospital (A-25, I-25), Sinait Ilocos Sur	528,000
32. Southern Ilocos Sur Emergency Hospital (A-50, I-50), Tagudin Ilocos Sur	1,120,000
33. Urdaneta Emergency Hospital (A-50, I-50) Urdaneta, Pangasinan	1,141,000
34. Western Pangasinan Emer- gency Hospital (A-75, I-75) Alaminos, Pangasinan	1,735,000
Sub-total	<u>57,136,000</u>

Region II

1. Aglipay Emergency Hospital (A-25, I-25) Aglipay, Quirino	585,000
2. Amma Jadsac Memorial Gen. Hospital (A-25, I-25) Pudtol, Kalinga-Apayao	598,000

3. Aparri Emergency Hospital (A-25, I-25) Aparri, Cagayan	652,000
4. Apayao Emergency Hospital (A-25, I-25) Kalanasan, Kalinga-Apayao	537,000
5. Ballesteros Emergency Hospital (A-25, I-25) Ballesteros, Cagayan	591,000
6. Batanes Hospital (A-75, I-75) Basco, Batanes	1,692,000
7. Cagayan Provincial Hospital (A-200, I-200) Tuguegarao, Cagayan	5,048,000
8. Pres. Ferdinand E. Marcos Emergency Hospital (A-25, I-25), Diffun Quirino	582,000
9. Major Ferdinand E. Marcos Veterans Regional Hospital (A-200, I-200) Bayombong, Nueva Vizcaya	4,977,000
10. Flora Emergency Hospital (A-25, I-25), Flora Kalinga-Apayao	537,000
11. Alfonso Ponce Enrile Memorial Hospital (A-25, I-25), Gonzaga Cagayan	752,000
12. Ifugao General Hospital (A-75, I-75) Lagawe Ifugao	1,650,000
13. Isabela Provincial Hospital (A-100, I-100) Ilagan, Isabela	2,383,000
14. Itbayat Emergency Hospital (A-25, I-25) Itbayat, Batanes	530,000
15. Doña Josefa Edralin Marcos General Hospital (A-50, I-50), Lasam Cagayan	1,287,000
16. Juan M. Duyan Memorial Hospital (A-25, I-25) Rizal, Kalinga-Apayao	651,000
17. Kabugao Emergency Hospital (A-25, I-25) Kabugao, Kalinga-Apayao	527,000
18. Kalinga Hospital (A-50, I-50), Lubuagan Kalinga-Apayao	1,198,000
19. Kalinga-Apayao Provincial	

	Hospital (A-100, I-100)	
	Tabuk, Kalinga-Apayao	2,158,000
20.	Magsaysay General Hospital (A-50, I-50), Bambang Nueva Vizcaya	1,378,000
21.	Don Mariano Rubio Marcos General Hospital (A-50, I-50), Cauayan Isabela	1,235,000
22.	Matilde Arellano Olivas Memorial Hospital (A-25, I-25), Camalaniugan Cagayan	616,000
23.	Mayoyao Emergency Hospital (A-25, I-25) Mayoyao, Ifugao	621,000
24.	Milagros General Hospital (A-50, I-50), Cabagan Isabela	1,281,000
25.	Northern Cagayan Emergency Hospital (A-25, I-25), Sanchez Mira, Cagayan	636,000
26.	Nuestra Señora de Piat General Hospital (A-50, I-50), Piat Cagayan	1,257,000
27.	Panupdupan Emergency Hospital (A-25, I-25) Panupdupan, Lamut Ifugao	610,000
28.	Pinukpuk Emergency Hospital (A-25, I-25) Pinukpuk, Kalinga- Apayao	587,000
29.	Primo Gaffud Memorial Hospital (A-25, I-25) Echague, Isabela	664,000
30.	Quirino Provincial Hospital (A-100, I-100) Cabarroguis, Quirino	2,185,000
31.	Roxas Memorial Emergency Hospital (A-50, I-50), Roxas Isabela	1,268,000
32.	Southern Isabela General Hospital (A-25, I-25) Santiago, Isabela	691,000
33.	Tinoc, Hunduan Emergency Hospital (A-25, I-25), Tinoc Hunduan, Ifugao	531,000
34.	Tuao Emergency Hospital (A-25, I-25), Tuao Cagayan	637,000

35. Tumauni Emergency Hospital (A-50, I-50) Tumauni, Isabela	1,291,000
36. Western Kalinga Emergency Hospital (A-25, I-25), Balbalan Kalinga-Apayao	534,000
Sub-total	<u>42,957,000</u>

Region III

1. Arayat Emergency Hospital (A-25, I-15) Arayat, Pampanga	646,000
2. Balitucan Emergency Hospital (A-25, I-20) Magalang, Pampanga	727,000
3. Bataan Provincial Hospital (A-150, I-180), Balanga Bataan	4,132,000
4. Bongabon Emergency Hospital (A-25, I-20) Bongabon, Nueva Ecija	793,000
5. Bulacan Provincial Hospital (A-200, I-180) Malolos, Bulacan	4,400,000
6. Baliuag Emergency Hospital (A-75, I-70), Baliuag Bulacan	1,795,000
7. Camiling Emergency Hospital (A-25, I-20) Camiling, Tarlac	699,000
8. Concepcion Emergency Hospital (A-25, I-25) Concepcion, Tarlac	698,000
9. Candelaria Emergency Hospital (A-25, I-25) Candelaria, Zambales	736,000
10. Central Luzon General Hospital (A-250, I-250) San Fernando, Pampanga	6,021,000
11. Calumpit Emergency Hospital (A-50, I-40) Calumpit, Bulacan	1,000,000
12. Dinalupihan Emergency Hospital (A-25, I-25) Dinalupihan, Bataan	525,000
13. Dr. P.J. Garcia Research and Medical Center (A-250, I-250) Cabanatuan City	6,139,000
14. Escolastica Romero Emergency Hospital (A-50, I-65), Lubao Pampanga	1,631,000

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15.	Gapan Emergency Hospital (A-25, I-15) Gapan, Nueva Ecija	597,000
16.	Guagua Emergency Hospital (A-25, I-30) Guagua, Pampanga	842,000
17.	Hagonoy Emergency Hospital (A-50, I-40) Hagonoy, Bulacan	1,181,000
18.	Mabalacat Emergency Hospital (A-25, I-25) Mabalacat, Pampanga	525,000
19.	Macabebe Emergency Hospital (A-25, I-25) Macabebe, Pampanga	500,000
20.	Orani Emergency Hospital (A-25, I-20), Orani Bataan	800,000
21.	Porac Emergency Hospital (A-25, I-25) Porac, Pampanga	525,000
22.	Pres. Ramon Magsaysay Memorial Hospital (A-100, I-100) Iba, Zambales	2,661,000
23.	Pres. Ramon Magsaysay Memorial Hospital School of Nursing Iba, Zambales	238,000
24.	Romana Pangan Emer- gency Hospital (A-50, I-45) Floridablanca, Pampanga	1,308,000
25.	R.P. Rodriguez Memorial Hospital (A-25, I-25) Bacolor, Pampanga	751,000
26.	San Antonio Emergency Hospital (A-50, I-25) San Antonio, Nueva Ecija	854,000
27.	San Luis Emergency Hospital (A-25, I-25) San Luis, Pampanga	526,000
28.	San Marcelino Emer- gency Hospital (A-50, I-40) San Marcelino, Zambales	1,237,000
29.	San Miguel Emergency Hospital (A-50, I-40) San Miguel, Bulacan	1,144,000
30.	Sapang Palay Emergency Hospital (A-50, I-60) San Jose del Monte Bulacan	1,578,000
31.	Sta. Maria General Hospital (A-100, I-90) Sta. Maria, Bulacan	2,509,000

32. Santo Domingo Emergency Hospital (A-25, I-15) Santo Domingo, Nueva Ecija	572,000
33. San Jose City Emergency Hospital (A-50, I-40), San Jose City	999,000
34. Tarlac Provincial Hospital (A-200, I-200), Tarlac Tarlac	4,330,000
35. Valenzuela Emergency Hospital (A-50, I-40) Valenzuela, Bulacan	949,000
Sub-total	<u>54,568,000</u>

Region IV

1. Alabat Island Emergency Hospital (A-25, I-25) Alabat, Quezon	614,000
2. Andres Bonifacio Memorial Hospital (A-150, I-150) Trece Martires City	3,159,000
3. Angono Emergency Hospital A-25, I-25) Angono, Rizal	827,000
4. Apacible Memorial Hospital (A-50, I-50) Nasugbu, Batangas	1,256,000
5. Aurora Memorial Hospital (A-25, I-25) Baler, Aurora	904,000
6. Batangas Regional Hospital (A-200, I-200) Batangas City	6,541,000
7. Bondoc Peninsula General Hospital (A-25, I-25), Catanauan Quezon	786,000
8. Brooke's Point Emergency Hospital (A-25, I-25), Brooke's Point, Palawan	613,000
9. Casiguran Emergency Hospital (A-25, I-25) Casiguran, Aurora	626,000
10. Claro M. Recto Memorial Hospital (A-25, I-25) Infanta, Quezon	676,000
11. Coron Emergency Hospital (A-25, I-25) Coron, Palawan	847,000
12. Cuyo Hospital (A-50, I-50) Cuyo, Palawan	1,115,000

13.	Don Juan Mayuga Memorial Hospital (A-50, A-50), Lemery Batangas	1,158,000
14.	Don Manuel Lopez Memorial Hospital (A-50, I-50), Balayan Batangas	1,302,000
15.	Doña Marta Memorial Hospital (A-25, I-25) Atimonan, Quezon	860,000
16.	Dr. Jose P. Rizal Memorial Hospital (A-50, I-50) Calamba, Laguna	1,361,000
17.	Dra. Olivia Salamanca Memorial Hospital (A-50, I-50), Cavite City	1,746,000
18.	Gen. Juan Cailles Memorial Hospital (A-50, I-50), Pakil Laguna	1,427,000
19.	Gumaca General Hospital (A-50, I-50) Gumaca, Quezon	1,240,000
20.	Laguna Provincial Hospital (A-150, I-150), Sta. Cruz Laguna	4,772,000
21.	Laurel Memorial Hospital (A-25, I-25) Tanauan, Batangas	609,000
22.	Lipa City Hospital A-75, I-75), Lipa City	1,634,000
23.	Lubang Island Emergency (A-25, I-25), Lubang Occ. Mindoro	664,000
24.	Luisiana Emergency Hospital (A-50, I-50) Luisiana, Laguna	1,203,000
25.	Magsaysay Memorial Hospital (A-75, I-75) Lopez, Quezon	1,714,000
26.	Marinduque Provincial Hospital (A-100, I-100) Boac, Marinduque	2,115,000
27.	Mauban Emergency Hospital (A-25, I-25) Mauban, Quezon	684,000
28.	Morong Emergency Hospital (A-75, I-75) Morong, Rizal	1,745,000
29.	Nagcarlan Emergency Hospital (A-25, I-25) Nagcarlan, Laguna	846,000
30.	Occidental Mindoro Provincial Hospital (A-100, I-100)	

	Mamburao, Occidental Mindoro	2,039,000
31.	Oriental Mindoro Provincial Hospital (A-100, I-100), Calapan Oriental Mindoro	3,023,000
32.	Puerto Princesa Hospital A-50, I-50), Puerto Princesa City	1,990,000
33.	Quezon Memorial Hospital (A-200, I-200) Lucena City	5,531,000
34.	Quezon Memorial Hospital School of Nursing (Lucena City)	641,000
35.	Romblon General Hospital (A-75, I-75) Romblon, Romblon	1,592,000
36.	Romblon Provincial Hospital (A-100, I-100) Odiongan, Romblon	2,057,000
37.	Roxas General Hospital A-25, I-25), Roxas Oriental Mindoro	685,000
38.	San Jose Emergency Hospital (A-25, I-25) San Jose, Occidental Mindoro	637,000
39.	San Jose Emergency Hospital (A-25, I-25) San Jose, Romblon	426,000
40.	San Jose General Hospital (A-25, I-25) San Jose, Batangas	588,000
41.	San Juan Emergency Hospital (A-25, I-25) San Juan, Batangas	570,000
42.	San Pablo City Hospital (A-100, I-100) San Pablo City	3,018,000
43.	San Sebastian Emergency Hospital (A-25, I-25), Sablayan, Occidental Mindoro	613,000
44.	Sibuyan Emergency Hospital (A-25, I-25) Cajidiocan, Romblon	634,000
45.	Sta. Cruz Hospital (A-25, I-25), Sta. Cruz Marinduque	660,000
46.	Tablas Island Emergency Hospital (A-25, I-25) San Agustin, Romblon	576,000

47. Taytay Emergency Hospital (A-25, I-25) Taytay, Palawan	<u>555,000</u>
Sub-total	<u>68,879,000</u>

Region V

1. Albay Provincial Hospital (A-150, I-150), Locsin Albay	3,814,000
2. Bato Maternity and Children's Hospital (A-50, I-50), Bato Catanduanes	1,115,000
3. Cagraray Emergency Hospital (A-25, I-25) Cagraray, Albay	565,000
4. Camarines Norte Provincial Hospital (A-100, I-100) Daet, Camarines Norte	3,331,000
5. Camarines Sur Provincial Hospital (A-250, I-250) Naga City	5,909,000
6. Cataingan Emergency Hospital (A-25, I-25) Cataingan, Masbate	830,000
7. Claveria Emergency Hospital (A-25, I-25) Claveria, Masbate	585,000
8. Cumadcad Emergency Hospital (A-25, I-25) Cumadcad, Sorsogon	533,000
9. Donsol Emergency Hospital (A-25, I-25) Donsol, Sorsogon	728,000
10. Eastern Bicol Medical Center (A-200, I-200) Virac, Catanduanes	2,895,000
11. Gubat Emergency Hospital (A-25, I-25), Gubat Sorsogon	790,000
12. Gigmoto Emergency Hospital (A-25, I-25) Gigmoto, Catanduanes	582,000
13. Irosin Emergency Hospital (A-25, I-25), Irosin Sorsogon	882,000
14. Juan M. Alberto Memorial Hospital (A-50, I-50) Calolbon, Catanduanes	849,000
15. Libmanan Emergency Hospital (A-25, I-25) Libmanan, Camarines Sur	717,000
16. Labo Emergency	

	Hospital (A-25, I-25)	
	Labo, Camarines Norte	533,000
17.	Malacbalac Emergency Hospital (A-25, I-25)	
	Guinobatan, Albay	691,000
18.	Masbate Provincial Hospital (A-100, I-100)	
	Masbate, Masbate	2,346,000
19.	Pandan Emergency Hospital (A-25, I-25)	
	Pandan, Catanduanes	679,000
20.	Pantao Emergency Hospital (A-25, I-25)	
	Libon, Albay	639,000
21.	Pio Duran Memorial Hospital (A-25, I-25)	
	Ligao, Albay	698,000
22.	Rapu-Rapu Emergency Hospital (A-25, I-25)	
	Rapu-Rapu, Albay	632,000
23.	Sipocot Emergency Hospital (A-25, I-25)	
	Sipocot, Camarines Sur	533,000
24.	Sorsogon Provincial Hospital (A-100, I-100)	
	Sorsogon, Sorsogon	2,449,000
25.	Ticao Emergency Hospital (A-25, I-25)	
	Ticao, Masbate	918,000
26.	Viga Emergency Hospital (A-25, I-25)	
	Viga, Catanduanes	813,000
27.	Ziga Memorial Hospital (A-50, I-50)	
	Tabaco, Albay	1,366,000
	Sub-total	<u>36,422,000</u>

Region VI

1.	Aklan, Provincial Hospital (A-100, I-100)	
	Kalibo, Aklan	2,850,000
2.	Aleosan General Hospital (A-50, I-50)	
	Alimodian, Iloilo	1,464,000
3.	Altavas Emergency Hospital (A-25, I-25)	
	Altavas, Aklan	701,000
4.	Antique General Hospital (A-100, I-100)	
	San Jose, Antique	2,644,000
5.	Balasan Emergency Hospital (A-25, I-25)	
	Balasan Iloilo	704,000
6.	Calinog Emergency Hospital (A-25, I-25)	
	Calinog, Iloilo	729,000

7. Capiz Provincial Hospital (A-50, I-50), Pontevedra Capiz	1,306,000
8. Culasi Emergency Hospital (A-25, I-25) Culasi, Antique	738,000
9. Dao Emergency Hospital (A-25, A-25) Tobias Fornier, Antique	738,000
10. Dao Emergency Hospital (A-25, I-25), Dao, Capiz	729,000
11. Doña Corazon Locsin Montelibano Memorial Hospital (A-250, I-250) Bacolod City	7,344,000
12. Doña Corazon Locsin Montelibano Memorial Hospital School of Nursing Bacolod City	591,000
13. Dr. Ricardo E. Ladrido General Hospital (A-50, I-50) Lambunao, Iloilo	1,242,000
14. Dumangas Emergency Hospital (A-50, I-50) Dumangas, Iloilo	967,000
15. Governor Valeriano Gatuslao Memorial Hospital (A-75, I-75) Himamaylan, Negros Occ.	1,809,000
16. Guimaras Emergency Hospital (A-25, I-25) Jordan, Iloilo	684,000
17. Guimbal Emergency Hospital (A-50, I-50) Guimbal, Iloilo	1,396,000
18. Ibajay Emergency Hospital (A-25, I-25) Ibajay, Aklan	772,000
19. Iloilo Provincial Hospital (A-200, I-200) Iloilo City	6,580,000
20. Isabela Emergency Hospital (A-25, I-25) Isabela, Negros Occ.	687,000
21. Kabankalan Maternity and Emergency Hospital (A-25, I-25), Kabankalan Negros Occ.	691,000
22. Mambusao General Hospital (A-50, I-50), Mambusao Capiz	1,389,000
23. Northern Antique Emergency Hospital	

	(A-25, I-25), Pandan Antique	749,000
24.	Passi Emergency Hospital (A-25, I-25), Passi Iloilo	689,000
25.	Roxas Memorial Hospital (A-75, I-75), Roxas City	1,996,000
26.	Ramon Tabiana Memorial Hospital (A-50, I-50) Cabatuan, Iloilo	1,582,000
27.	Sara Emergency Hospital (A-50, I-50), Sara, Iloilo	1,239,000
28.	Sibalom Emergency Hospital (A-25, I-25) Sibalom, Antique	624,000
29.	Dr. Jose C. Locsin Memorial Hospital (A-75, I-75), Silay City	2,889,000
30.	Tapaz Emergency Hospital (A-25, I-25) Tapaz, Capiz	677,000
31.	Vicente Gustilo Memorial Hospital (A-25, I-25) Escalante, Negros Occ.	675,000
32.	Valladolid Emergency Hospital (A-25, I-25) Valladolid, Negros Occ.	920,000
33.	Western Visayas Regional Hospital (A-100, I-100) Pototan, Iloilo	<u>2,784,000</u>
	Sub-total	<u>51,579,000</u>

Region VII

1.	Badian Emergency Hospital (A-25, I-25) Badian, Cebu	489,000
2.	Bais Emergency Hospital (A-25, I-25), Bais City	684,000
3.	Bantayan Emergency Hospital (A-25, I-25) Bantayan, Cebu	1,063,000
4.	Bayawan Emergency Hospital (A-50, I-50) Bayawan, Negros Oriental	1,177,000
5.	Bindoy Emergency Hospital (A-25, I-25) Bindoy, Negros Oriental	489,000
6.	Bohol Provincial Hospital (A-200, I-200) Tagbilaran City	4,400,000
7.	Bohol Provincial Hospital School of Nursing Tagbilaran City	630,000
8.	Celestino Gallares Memo- rial Hospital (A-50, I-50) Carmen, Bohol	1,093,000

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9. Danao General Hospital (A-25, I-25), Danao City	755,000
10. Guihulngan Emergency Hospital (A-50, I-50) Guihulngan, Negros Oriental	1,312,000
11. Isidro C. Kintanar Memorial Hospital (A-25, I-25), Argao, Cebu	666,000
12. Jagna National Emergency Hospital (A-25, I-25) Jagna, Bohol	702,000
13. Juan Dosado Memorial Hospital (A-25, I-25) Sogod, Cebu	584,000
14. Loon Emergency Hospital (A-25, I-25) Loon, Bohol	645,000
15. Mariano Jesus Cuenco Memorial Hospital (A-25, I-25), Malabuyoc, Cebu	665,000
16. Minglanilla Emergency Hospital (A-50, I-50) Minglanilla, Cebu	1,448,000
17. Negros Oriental Provincial Hospital (A-250, I-250) Dumaguete City	5,248,000
18. Opon Emergency Hospital (A-75, I-75), Lapu- Lapu City	1,652,000
19. Ricardo L. Maningo Memorial Hospital (A-25, I-25), San Francisco, Cebu	585,000
20. Severo Verallo Memorial Hospital (A-25, I-25) Bogo, Cebu	642,000
21. Siaton General Hospital (A-25, I-25), Siaton Negros Oriental	593,000
22. Siquijor Provincial Hospital (A-100, I-100) Siquijor, Siquijor	2,740,000
23. Southern Islands Hospital (A-350, I-350) Cebu City	8,987,000
24. Talibon Emergency Hospital (A-75, I-75) Talibon, Bohol	1,592,000
25. Tuburan Emergency Hospital (A-25, I-25) Tuburan, Cebu	569,000
Sub-total	<u>39,410,000</u>

Region VIII

1. Abuyog General Hospital (A-75, I-75) Abuyog, Leyte	1,550,000
2. Allen Emergency Hospital (A-50, I-50) Allen, Northern Samar	897,000
3. Anahawan Emergency Hospital (A-25, I-25) Anahawan, Southern Leyte	921,000
4. Arteche Emergency Hospital (A-25, I-25), Arteche Eastern Samar	668,000
5. Balangiga Emergency Hospital (A-25, I-25) Balangiga, Eastern Samar	722,000
6. Basey Emergency Hospital (A-25, I-25) Basey, Samar	774,000
7. Biri Emergency Hospital (A-25, I-25), Biri Northern Samar	647,000
8. Burauen General Hospital (A-75, I-75), Burauen Leyte	1,495,000
9. Calbayog Emergency Hospital (A-75, I-75) Calbayog City	1,600,000
10. Carigara Emergency Hospital (A-25, I-25) Carigara, Leyte	898,000
11. Catubig Emergency Hospital (A-25, I-25) Catubig, Northern Samar	689,000
12. Dr. Gregorio Tan Memorial Hospital (A-50, I-50), Laoang Northern Samar	1,168,000
13. Dr. Manuel Veloso Memorial Hospital (A-75, I-75), Palompon Leyte	1,425,000
14. Eastern Samar Provincial Hospital (A-100, I-100) Borongan, Eastern Samar	1,898,000
15. Gamay Emergency Hospital (A-25, I-25) Gamay, Northern Samar	500,000
16. Gandara Emergency Hospital (A-25, I-25) Gandara, Samar	713,000
17. Hilongos General Hospital (A-25, I-25), Hilongos Leyte	765,000

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18.	Leyte Provincial Hospital (A-100, I-100), Tolosa Leyte	831,000
19.	Naval General Hospital (A-25, I-25), Naval, Leyte	738,000
20.	Northern Samar General Hospital (A-100, I-100) Catarman, Northern Samar	1,939,000
21.	Northwestern Leyte General Hospital (A-75, I-75), Calubian Leyte	1,462,000
22.	Oras Emergency Hospital (A-25, I-25) Oras, Eastern Samar	776,000
23.	Ormoc General Hospital (A-125, I-125) Ormoc City	2,683,000
24.	Pintuyan Emergency Hospital (A-25, I-25) Pintuyan, Southern Leyte	586,000
25.	Samar Provincial Hospital (A-100, I-100) Catbalogan, Samar	2,086,000
26.	San Antonio Emergency Hospital (A-25, I-25) San Antonio, Northern Samar	714,000
27.	Sogod Emergency Hospital (A-50, I-50) Sogod, Southern Leyte	1,057,000
28.	Southern Leyte Provincial Hospital (A-100, I-100) Maasin, Southern Leyte	1,684,000
29.	Southern Samar General Hospital (A-50, I-50) Guiuan, Eastern Samar	1,556,000
30.	Speaker Daniel Z. Romualdez Memorial Hospital (A-250, I-250) Tacloban City	4,966,000
31.	Speaker Daniel Z. Romualdez Memorial Hospital School of Nursing Tacloban City	857,000
32.	Taft Emergency Hospital (A-25, I-25), Taft Eastern Samar	794,000
33.	Western Leyte Provincial Hospital (A-100, I-100) Baybay, Leyte	1,842,000
	Sub-total	<u>41,901,000</u>

Region IX

1. Alicia Emergency Hospital (A-25, I-25), Alicia Zamboanga del Sur	493,000
2. Aurora General Hospital (A-150, I-100), Aurora Zamboanga del Sur	2,978,000
3. Basilan Hospital (A-25, I-15), Basilan	526,000
4. Batu-Batu Emergency Hospital (A-25, I-25) Bongao, Tawi-Tawi Province	535,000
5. Ipil Emergency Hospital (A-25, I-25), Ipil Zamboanga del Sur	543,000
6. Labason Emergency Hospital (A-25, I-25) Labason, Zamboanga del Norte	551,000
7. Margosatubig Emergency Hospital (A-25, I-63) Margosatubig, Zamboanga del Sur	647,000
8. Piñan Community Hospital (A-25, I-25), Piñan Zamboanga del Norte	540,000
9. Rizal Memorial Hospital (A-75, I-108), Dapitan City	1,563,000
10. Siasi Emergency Hospital (A-25, I-25), Siasi, Sulu	547,000
11. Sindangan Emergency Hospital (A-100, I-60) Sindangan, Zamboanga del Norte	1,352,000
12. Siocon Emergency Hospital (A-25, I-25) Siocon, Zamboanga del Norte	598,000
13. Sulu Hospital (A-100, I-100), Jolo, Sulu	1,993,000
14. Tandubas Emergency Hospital (A-25, I-25) Tandubas, Tawi-Tawi	547,000
15. Zamboanga General Hospital (A-200, I-200) Zamboanga City	5,794,000
16. Zamboanga del Norte Provincial Hospital (A-100, I-110) Dipolog City	2,198,000
17. Zamboanga del Sur Provincial Hospital (A-50, I-50), Pagadian City	1,093,000
Sub-total	<u>22,498,000</u>

Region X

1. Agusan del Sur Provincial Hospital (A-100, I-100) Prosperidad, Agusan del Sur	2,235,000
2. Albor Community Hospital (A-25, I-25), Libjo Albor, Surigao del Norte	775,000
3. Bukidnon Hospital (A-100, I-100) Malaybalay, Bukidnon	1,938,000
4. Bunauan Emergency Hospital (A-50, I-50) Bunauan, Agusan del Sur	1,149,000
5. Butuan Hospital (A-100, I-100), Butuan City	2,338,000
6. Cabadbaran Emergency Hospital (A-25, I-25) Cabadbaran, Agusan del Norte	900,000
7. Calamba Emergency Hospital (A-50, I-50) Calamba, Misamis Occidental	902,000
8. Camiguin Island Hospital (A-100, I-100), Mambajao Camiguin	1,423,000
9. Catarman Emergency Hospital (A-25, I-25) Catarman, Camiguin	619,000
10. Dinagat Island Emergency Hospital (A-75, I-75) Dinagat, Surigao del Norte	964,000
11. Gingoog Emergency Hospital (A-50, I-50) Gingoog City	907,000
12. Initao Emergency Hospital (A-25, I-25) Initao, Misamis Oriental	756,000
13. Kitcharao Emergency Hospital (A-25, I-25) Kitcharao, Agusan del Norte	782,000
14. Maramag Emergency Hospital (A-25, I-25) Maramag, Bukidnon	559,000
15. Misamis Occidental Provincial Hospital (A-100, I-100) Oroquieta City	2,220,000
16. Nasipit Emergency Hospital (A-25, I-25) Nasipit, Agusan del Norte	619,000
17. Northern Mindanao Regional Training Hospital	

	(A-200, I-200)	
	Cagayan de Oro City	5,344,000
18.	Ozamis City Emergency Hospital (A-100, I-100)	
	Ozamis City	2,092,000
19.	Placer Emergency Hospital (A-75, I-75)	
	Placer, Surigao del Norte	1,200,000
20.	Pilar Emergency Hospital (A-25, I-25), Pilar	
	Surigao del Norte	764,000
21.	Siargao General Hospital (A-75, I-75), Siargao	
	Surigao del Norte	1,142,000
22.	Surigao del Norte Provincial Hospital (A-150, I-150)	
	Surigao City	2,642,000
23.	Talisayan Emergency Hospital (A-50, I-50)	
	Talisayan, Misamis Oriental	816,000
24.	Tangub Emergency Hospital (A-50, I-50)	
	Tangub City	1,156,000
	Sub-total	<u>34,242,000</u>

Region XI

1.	Bislig Emergency Hospital (A-25, I-21)	
	Bislig, Surigao del Sur	642,000
2.	Davao General Hospital (A-350, I-350), Davao City	9,569,000
3.	Davao Oriental Provincial Hospital (A-100, I-75)	
	Mati, Davao Oriental	2,262,000
4.	Davao del Sur Provincial Hospital (A-100, I-100)	
	Digos, Davao del Sur	2,018,000
5.	Davao del Norte Provincial Hospital (A-100, I-100), Tagum	
	Davao del Norte	2,705,000
6.	Gen. Santos Emergency Hospital & T.B. Pavilion (A-75, I-75), Gen. Santos	
	South Cotabato	1,785,000
7.	Hinatuan Emergency Hospital (A-25, I-25)	
	Hinatuan, Surigao del Sur	633,000
8.	Jose Abad Santos Emergency Hospital (A-25, I-25), Jose Abad	
	Santos, Davao del Sur	652,000

9.	Kiamba Emergency Hospital (A-25, I-25) Kiamba, South Cotabato	237,000
10.	Kapalong Emergency Hospital (A-25, I-25) Kapalong, Davao del Norte	668,000
11.	Liang Emergency Hospital (A-25, I-25) Liang, Surigao del Sur	601,000
12.	Lupon Emergency Hospital (A-25, I-25) Lupon, Davao Oriental	237,000
13.	Madrid Emergency Hospital (A-25, I-25) Madrid, Surigao del Sur	660,000
14.	Marihatag Emergency Hospital (A-25, I-25) Marihatag, Surigao del Sur	610,000
15.	Montevista Emergency Hospital (A-25, I-25) Montevista, Davao del Norte	237,000
16.	Norala Emergency Hospital (A-25, I-25) Norala, South Cotabato	237,000
17.	Pantukan Emergency Hospital (A-25, I-25) Pantukan, Davao del Norte	237,000
18.	Samal Emergency Hospital (A-25, I-25) Samal, Davao del Norte	674,000
19.	South Cotabato Provincial Hospital (A-100, I-100) Marbel, South Cotabato	2,479,000
20.	Southern Davao Emergency Hospital (A-25, I-25) Kiblawan, Davao del Sur	606,000
21.	Surigao del Sur Provincial Hospital (A-100, I-100) Tandag, Surigao del Sur	2,090,000
	Sub-total	<u>29,839,000</u>

Region XII

1.	Buluan Emergency Hospital (A-25, I-25) Buluan, Maguindanao	568,000
2.	Cotabato Regional Hospital (A-200, I-200) Cotabato City	4,844,000
3.	Iligan City Hospital (A-75, I-75), Iligan City	1,818,000
4.	Kolambugan Emergency Hospital (A-75, I-100)	

	Kolambugan, Lanao del Norte	1,461,000	
5.	Kapatagan Public Hospital (A-50, I-50), Kapatagan Lanao del Norte	1,080,000	
6.	Kidapawan Emergency Hospital (A-25, I-25) Kidapawan, North Cotabato	687,000	
7.	Lanao del Norte Provincial Hospital (A-100, I-100), Baroy Lanao del Norte	2,272,000	
8.	Lanao Hospital (A-75, I-75), Marawi City	1,650,000	
9.	Maguindanao Provincial Hospital (A-50, I-10) Maganoy, Maguindanao	956,000	
10.	Mariano Marcos Emergency Hospital (A-25, I-25) Mariano Marcos, Sultan Kudarat	772,000	
11.	M'lang Emergency Hospital (A-25, I-25) M'lang, North Cotabato	611,000	
12.	Sultan Kudarat Provincial Hospital (A-50, I-50) Isulan, Sultan Kudarat	1,265,000	
13.	Tamparan Emergency Hospital (A-25, I-25) Tamparan, Lanao del Sur	576,000	
14.	Wao Emergency Hospital (A-25, I-25) Wao, Lanao del Sur	355,000	
	Sub-total	18,915,000	
	Total for all regions	515,893,000	
5.6.1	Regional general administration and support services	14	36,082,000
5.6.2	Merit increases	3	2,146,000
5.6.3	Salary adjustments (LOImp. Nos. 82-88)	3	2,310,000
	Sub-total, Project 5.6		40,538,000
6.1.1	Improvement of the facilities of the National Mental Hospital, including extension services in Trece Martinez City; Pili, Camarines Sur; Mariveles, Bataan; Tuguegarao, Cagayan; Davao City; and Tala, Barrio Camarin, Caloocan City	15	2,500,000
6.1.2	Construction and improvement/renovation of hospitals and sanitaria	15	29,089,000
	Region I	3,343,000	
	Region III	1,110,000	

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	Region IV	2,816,000		
	Region V	6,207,000		
	Region VI	480,000		
	Region VII	598,000		
	Region VIII	2,927,000		
	Region IX	1,451,000		
	Region X	1,758,000		
	Region XI	2,756,000		
	Region XII	1,280,000		
	Amount to augment the initial regional allocations herein provided, giving priority in such augmentation to Region II, subject to Section 40 of P.D. No. 1177			
		4,363,000		
	Total	29,089,000		
6.1.3	Construction of barangay health stations		15	20,000,000
	Region I	1,575,000		
	Region II	2,400,000		
	Region III	1,500,000		
	Region IV	150,000		
	Region V	2,252,000		
	Region VI	1,275,000		
	Region VII	1,040,000		
	Region VIII	2,100,000		
	Region X	1,558,000		
	Region XI	600,000		
	Region XII	2,550,000		
	Amount to augment the initial regional allocations herein provided, giving priority in such augmentation to Regions IV, IX and XI, subject to Section 40 of P.D. No. 1177			
		3,000,000		
	Total	20,000,000		
6.1.4	Peso counterpart requirements for schistosomiasis control to support the development of the Agusan II Irrigation Project in Agusan del Norte and Agusan del Sur (ADB Loan No. 362-PHI)		4	300,000
6.1.5	Construction/completion of the Schistosomiasis Hospital in Leyte		15	4,000,000
6.1.6	Construction of new hospitals as may be authorized by law, including expansion (increase in bed capacity), of existing hospitals		15	8,000,000
6.1.7	Construction outlays for Regional Hospitals		15	20,000,000
6.1.8	Peso counterpart requirements for schistosomiasis control through the			

	construction of the Barrio Health Stations in Maguindanao and Sultan Kudarat (ADB Loan No. 341-PHI — Allah River Project)	4	333,000
6.1.9	Loan proceeds for schistosomiasis control through the construction of the Barrio Health Stations in Maguindanao and Sultan Kudarat (ADB Loan No. 341-PHI — Allah River Project)	5	<u>296,000</u>
	Sub-total, Project 6.1		<u>84,518,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱1,357,097,000</u></u>

A.2 Bureau of Quarantine

Current Operating Expenditures

1.0 *Quarantine Services*. For quarantine services, including general administration and support services

	₱ 5,689,000
1.1 Quarantine Services	4,870,000
1.2 General Administration and Support Services	<u>819,000</u>

Total New Appropriations (All Current Operating Expenditures), Bureau of Quarantine

₱ 5,689,000

Special Provisions

1. *Use of Income*. The Director of Quarantine is authorized, with the approval of the Minister of Health to collect reasonable service fees for immunization and quarantine services rendered, which shall be deposited with the National Treasury, pursuant to P.D. No. 711, and which shall be made available for expenditure, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such income be used for creation of positions nor for salaries, wages, allowances, or representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Quarantine services	14	₱ 4,648,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>222,000</u>
	Sub-total, Project 1.1		<u>4,870,000</u>
1.2.1	General administration and support services	14	745,000
1.2.2	Merit increases	3	24,000

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1.2.3	Conferences and meetings with representatives of any foreign health agency	13	5,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	45,000
	Sub-total, Project 1.2		819,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 5,689,000</u></u>

A.3 Bureau of Research and Laboratories

Current Operating Expenditures

1.0 *Laboratory Examination, Production and Research.*
For laboratory examination, production and research, including biological and blood plasma production, laboratory research and examination, licensure and clinical laboratories and blood banks, and general administration and support services ₱ 11,342,000

1.1	Biological and Blood Plasma Production	7,684,000
1.2	Laboratory Research and Examination	1,322,000
1.3	Licensure of Clinical Laboratories and Blood Banks	141,000
1.4	General Administration and Support Services	2,195,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Research and Laboratories ₱ 11,342,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Production of vaccines, sera, anti-toxins and other biological products	14	₱ 7,554,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	130,000
	Sub-total, Project 1.1		<u>7,684,000</u>
1.2.1	Laboratory research and laboratory examination, including detection and control of public health diseases	14	1,234,000
1.2.2	Meetings and conferences on laboratory examination and research	13	10,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	78,000
	Sub-total, Project 1.2		<u>1,322,000</u>
1.3.1	Regulation and licensing of clinical laboratories and blood banks	14	137,000

1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>4,000</u>
	Sub-total, Project 1.3		<u>141,000</u>
1.4.1	General administration and support services	14	2,003,000
1.4.2	Merit increases	3	33,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>159,000</u>
	Sub-total, Project 1.4		<u>2,195,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 11,342,000</u></u>

A.4 Food and Drug Administration

Current Operating Expenditures

1.0 *Food and Drug Control*. For food and drug control, including general administration and support services ₱ 4,537,000

1.1	Food and Drug Control	3,508,000
1.2	General Administration and Support Services	<u>1,029,000</u>

Total New Appropriations (All Current Operating Expenditures), Food and Drug Administration ₱ 4,537,000

Special Provisions

1. *Use of Excess Income*. Income of the Food and Drug Administration derived from fees and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, and shall be charged to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Regulation and control of food, drug, cosmetics and hazardous substances, including laboratory examinations/analysis and testing of products and materials	14	<u>₱ 3,156,000</u>
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>352,000</u>
	Sub-total, Project 1.1		<u><u>3,508,000</u></u>

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1.2.1	General administration and support services	14	904,000
1.2.2	Expenses for meetings and conferences	13	10,000
1.2.3	Merit increases	3	16,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	99,000
	Sub-total, Project 1.2		<u>1,029,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 4,537,000</u></u>

B.1 Dangerous Drugs Board

Current Operating Expenditures

1.0 *Policy Formulation, Coordination, Prevention and Control of Drug Abuse.* For policy formulation, coordination, prevention and control of drug abuse ₱ 9,104,000

1.1	Policy Formulation and Coordination . . .	1,489,000
1.2	Prevention and Control of Drug Abuse . .	<u>7,615,000</u>

Total New Appropriations (All Current Operating Expenditures), Dangerous Drugs Board ₱ 9,104,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation and coordination of policies for solving dangerous drug problems, including general administration and support services	14	₱ 1,365,000
1.1.2	Per diems at ₱50 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant	3	35,000
1.1.3	Merit increases	3	3,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>86,000</u>
	Sub-total, Project 1.1		<u>1,489,000</u>
1.2.1	Intelligence fund, to be released upon approval of the President (Prime Minister)	9	300,000
1.2.2	Funding of National Bureau of Investigation's Treatment and Rehabili-		

	tation Center in Tagaytay City and aid to accredited private rehabilitation centers	2	1,400,000
1.2.3	Assistance to Ministry of Education for the Drug Education Program	7	1,726,000
1.2.4	Intelligence fund for the enforcement of the Dangerous Drugs Act, to be released upon approval of the President (Prime Minister)	9	554,000
1.2.5	Reimbursement of expenses actually and necessarily incurred in attending meetings, conferences, and related expenses for carrying out the various activities of the Board, including celebration of the Drug Abuse Prevention and Control Week	13	8,000
1.2.6	Prevention and control of illegal use of prohibited and regulated drugs	9	3,516,000
1.2.7	Merit increases	3	6,000
1.2.8	Salary adjustments (LOImp. Nos. 82-88)	3	105,000
	Sub-total, Project 1.2		<u>7,615,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 9,104,000</u></u>

B.2 Philippine Medical Care Commission

Current Operating Expenditures

1.0 *Administration of Medical Care Plan.* For administration of medical care plan, including plans and programs, and general administration and support services ₱ 36,339,000

1.1	Administration of Medical Care Plan . . .	33,246,000
1.2	Plans and Programs	501,000
1.3	General Administration and Support Services	<u>2,592,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Medical Care Commission ₱ 36,339,000

Special Provisions

1. *Use of Income of Community Hospitals and Health Centers.* Community Hospitals and Health Centers are authorized to collect fees for services rendered and receive aid and donation from all sources. All such income derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to the provisions of P.D. No. 711. They shall be automatically appropriated and made available for expenditure for the upgrading and expansion of services and clinical facilities of said Community Hospitals and Health Centers, subject to Section 40, P.D. No. 1177: PROVIDED, That the

unexpended balances of these funds at the end of the year shall be made available for expenditure in the ensuing year, any provision of law to the contrary notwithstanding.

2. *Professional Fees.* Professional fees paid by Medicare patients intended for honoraria or allowances of physicians, nurses, medical social workers, and other staff members who are involved in the care of Medicare patients shall be deposited in an authorized government depository bank as a trust liability, and the hospital concerned is authorized to withdraw the amount deposited on the joint signatures of the authorized representatives of the hospital and the Commission on Audit without the need for Cash Disbursement Ceiling: PROVIDED, That if the amount is deposited in a savings account, the interest thereon shall accrue to the General Fund: PROVIDED, FURTHER, That quarterly reports of income and payments of such fund shall be submitted to the Ministry of the Budget in such format and following such procedure as the Ministry of the Budget may prescribe. In case of failure to submit such reports, transactions in the Fund shall be suspended by the Commission on Audit, upon recommendation of the Minister of the Budget.

3. *Establishment of Hospitals and Community Centers.* Any provision of law to the contrary notwithstanding, the Philippine Medical Care Commission shall establish or support Community Hospitals and Health Centers only upon recommendation of the Minister of Health, with the approval of the Minister of the Budget.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Administration of the medical care program	14	₱ 25,688,000
1.1.2	Maintenance and operation of community hospitals and health centers funded from hospital income and aids from the private sector and local governments	6	5,215,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	2,343,000
	Sub-total, Project 1.1		33,246,000
1.2.1	Conduct of integrated population, economic and medical survey and a nationwide drive on medicare programs	14	450,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	51,000
	Sub-total, Project 1.2		501,000
1.3.1	General administration and support services	14	2,325,000
1.3.2	Extraordinary expenses of the Chairman of the Commission	10	20,000
1.3.3	Extraordinary expenses of the Executive Director of the Commission	10	6,000
1.3.4	Merit increases	3	88,000

1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>153,000</u>
	Sub-total, Project 1.3		<u>2,592,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 36,339,000</u>

B.3 Schistosomiasis Control Council

Current Operating Expenditures

1.0 *Formulation and Coordination of the National Schistosomiasis Control Program.* For formulation and coordination of the National Schistosomiasis Control Program ₱ 1,245,000

1.1 Formulation and Coordination of the National Schistosomiasis Control Program 1,245,000

Total New Appropriations (All Current Operating Expenditures), Schistosomiasis Control Council ₱ 1,245,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation and coordination of the National Schistosomiasis Control Program	14	₱ 841,000
1.1.2	Merit increases	3	1,000
1.1.3	Peso counterpart requirements for schistosomiasis control to support other government agencies in the development Project (IBRD Loan No. 1102 PH)	4	263,000
1.1.4	Meetings and conferences expenses of the Schistosomiasis Council, Committees and Sub-Committees with officials and representatives of foreign and international health agencies	13	30,000
1.1.5	Per diems and traveling expenses of council members and committee and sub-committee members	3	35,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>75,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 1,245,000</u>

B.4 Tondo General Hospital and Medical Center**Current Operating Expenditures**

1.0 *Operation of Tondo General Hospital and Medical Center.* For operation of Tondo General Hospital and Medical Center, including hospital, ambulatory and domiciliary health and medical care services, and general administration and support services ₱ 5,587,000

1.1 Hospital Ambulatory and Domiciliary Health and Medical Care Services 4,659,000

1.2 General Administration and Support Services 928,000

Total New Appropriations (All Current Operating Expenditures), Tondo General Hospital and Medical Center ₱ 5,587,000

Special Provisions

1. *Income, Fees and Other Receipts.* The authorizations and procedures authorized for government hospitals within the Ministry of Health under Special Provisions No. 5, 6, and 9 of the appropriations for the Office of the Minister of Health shall similarly apply to the Tondo General Hospital and Medical Center.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Operational expenses for ambulatory and domiciliary health and medical care services	14	₱ 4,323,000
1.1.2	Merit increases	3	16,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	320,000
	Sub-total, Project 1.1		4,659,000
1.2.1	General administration and support services	14	914,800
1.2.2	Reception and entertainment expenses	10	4,200
1.2.3	Per diems of members of the Hospital Board not exceeding ₱100 per member for every meeting actually attended	3	6,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	3,000
	Sub-total, Project 1.2		928,000
	Total, agency commitments and key budgetary inclusions		₱ 5,587,000

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱1,268,458,000
A.1.a	Bureau of Dental Health Services	1,585,000
A.1.b	Bureau of Health Services ...	1,751,000
A.1.c	Bureau of Medical Services ..	785,000
A.2	Bureau of Quarantine	5,689,000
A.3	Bureau of Research and Laboratories	11,342,000
A.4	Food and Drug Administration	4,537,000
B.1	Dangerous Drugs Board	9,104,000
B.2	Philippine Medical Care Commission	36,339,000
B.3	Schistosomiasis Control Council	1,245,000
B.4	Tondo General Hospital and Medical Center	5,587,000
	Total Current Operating Expenditures	<u>₱1,346,422,000</u>

Capital Outlays

A.1	Office of the Minister	<u>₱ 84,518,000</u>
	Total Capital Outlays	<u>₱ 84,518,000</u>
	Total New Appropriations, Ministry of Health	<u>₱1,430,940,000</u>