

VII. MINISTRY OF ENERGY

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Coordination of Energy Resources Development and Utilization.* For coordination of energy resources development and utilization, and general administration and support services ₱ 4,985,000

1.1 Coordination of Energy Resources Development and Utilization	2,180,000
1.2 General Administration and Support Services	2,805,000

Total New Appropriations (All Current Operating Expenditures), Office of the Minister ₱ 4,985,000

Special Provisions

1. *Consultants' Services.* The Ministry of Energy is authorized to employ local and foreign consultants on contractual basis, with compensation at such rates as may be prescribed under pertinent regulations.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Coordination of energy resources development and utilization	14	₱ 1,398,000
1.1.2	Energy demand survey	9	450,000
1.1.3	Diary audit of utility operations	9	200,000
1.1.4	Merit increases	3	8,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	124,000
	Sub-total, Project 1.1		2,180,000
1.2.1	General administration and support services	14	2,527,000
1.2.2	Training, scholarship, seminar and conference expenses	16	100,000
1.2.3	Extraordinary expenses	10	30,000
1.2.4	Merit increases	3	8,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	140,000
	Sub-total, Project 1.2		2,805,000
	Total, agency commitments and key budgetary inclusions		₱ 4,985,000

A.2 Bureau of Energy Development

Current Operating Expenditures

1.0 *Direction and Control of Conventional and Non-Conventional Energy Resources Development.* For direction and control of conventional and non-conventional energy resources development, including promotion, supervision and coordination of energy resources development projects, energy research center, evaluation, programming and assistance to non-conventional energy resources development projects, geological and geophysical surveys and investigations, and general administration and support services. ₱ 55,701,000

1.1 Promotion , Supervision and Coordination of Energy Resources Development Projects	2,038,000
1.2 Energy Research Center	1,603,000
1.3 Evaluation, Programming and Assistance to Non-Conventional Energy Resources Development Projects	48,429,000
1.4 Geological and Geophysical Surveys and Investigations	1,254,000
1.5 General Administration and Support Services	2,377,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Energy Development ₱ 55,701,000

Special Provisions

1. *Lease of Drilling Equipment.* The Bureau of Energy Development is authorized to lease its drilling equipment and provide technical services to private parties according to a schedule of charges approved by the Minister of Energy. All income derived therefrom shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711.

2. *Emergency Purchase of Supplies, Materials and Spare Parts.* Notwithstanding the provisions of Executive Orders No. 298 and 302, series of 1940, the Bureau of Energy Development is authorized to make emergency purchases of supplies, materials and spare parts of laboratory, drilling mining, and survey equipment and emergency repair of motor vehicles but not exceeding ₱50,000 a month.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Promotion, supervision and coordination of energy resources development projects	14	₱ 1,641,000

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1.1.2	Peso counterpart requirement supportive of the Philippine-West Germany Cooperation and Technical Assistance on Energy and Petroleum Exploration and Exploitation, Phase III	4	239,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>158,000</u>
	Sub-total, Project 1.1		<u>2,038,000</u>
1.2.1	Operational requirements of the Energy Research Center	14	1,403,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>200,000</u>
	Sub-total, Project 1.2		<u>1,603,000</u>
1.3.1	Evaluation, programming and assistance to Non-Conventional Energy Resources Development Projects	14	1,582,000
1.3.2	Grants-in-aid to Non-Conventional Energy Resources Development Projects	14	6,000,000
1.3.3	Loan and grant proceeds for Non-Conventional Energy Resources Development Projects (USAID 492-W-052)	5	35,581,000
1.3.4	Peso counterpart requirements supportive of the Non-Conventional Energy Resources Development Projects (USAID 492-W-052)	4	5,211,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>55,000</u>
	Sub-total, Project 1.3		<u>48,429,000</u>
1.4.1	Geological and geophysical surveys and investigations	14	1,168,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>86,000</u>
	Sub-total, Project 1.4		<u>1,254,000</u>
1.5.1	General administration and support services	14	1,768,000
1.5.2	Contribution to the PAEC pursuant to P.D. No. 1571	14	500,000
1.5.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>109,000</u>
	Sub-total, Project 1.5		<u>2,377,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 55,701,000</u></u>

A.3 Bureau of Energy Utilization

Current Operating Expenditures

1.0 Development and Administration of a Program for

the Encouragement, Guidance and Regulation of Business Activities in the Energy Industry. For the development and administration of a program for the encouragement, guidance and regulation of business activities in the energy industry, including the development and implementation of a program of energy conservation and improvement of energy utilization efficiency, collections, analysis, interpretation and reporting of information and statistics on the energy sector in its domestic and international aspects, regulation of business activities in the energy industry, technical studies on the various aspects of energy supply, processing, transportation, marketing, distribution and storage, and general administration and support services ₱ 4,090,000

1.1 Development and Implementation of a Program of Energy Conservation and Improvement of Energy Utilization Efficiency	852,000
1.2 Collection, Analysis, Interpretation and Reporting of Information and Statistics on the Energy Sector in its Domestic and International Aspects	847,000
1.3 Regulation of Business Activities in the Energy Industry	1,807,000
1.4 Technical Studies on the Various Aspects of Energy Supply, Processing, Transportation, Marketing, Distribution and Storage	215,000
1.5 General Administration and Support Services	<u>369,000</u>

Total New Appropriations (All Current Operating Expenditures), Bureau of Energy Utilization ₱ 4,090,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Development and implementation of energy conservation and improvement of energy utilization efficiency activities	14	₱ 434,000
1.1.2	Development and implementation of energy management training courses	16	350,000
1.1.3	Energy audit of energy consuming establishments	14	34,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>34,000</u>
	Sub-total, Project 1.2		<u>852,000</u>

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1.2.1	Collection, analysis, interpretation and reporting of information and statistics on the energy sector	14	309,000
1.2.2	Survey of energy utilization of households and establishments	14	511,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>27,000</u>
	Sub-total, Project 1.2		<u>847,000</u>
1.3.1	Regulation of business activities in the energy industry	14	1,672,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>135,000</u>
	Sub-total, Project 1.3		<u>1,807,000</u>
1.4.1	Technical studies on the various aspects of energy activities	14	196,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>19,000</u>
	Sub-total, Project 1.4		<u>215,000</u>
1.5.1	General administration and support services	14	342,000
1.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>27,000</u>
	Sub-total, Project 1.5		<u>369,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 4,090,000</u></u>

A.4 Philippine Atomic Energy Commission

Current Operating Expenditures

1.0 *Administration and Execution of Nuclear Activities.*
For administration and execution of nuclear activities, including nuclear research and development, nuclear operations/assistance, nuclear licensing and regulation services, nuclear manpower development, and general administration and support services . . . ₱ 17,937,000

1.1	Nuclear Research and Development	5,810,000
1.2	Nuclear Operations/Assistance	4,768,000
1.3	Nuclear Licensing and Regulation Services	1,132,000
1.4	Nuclear Manpower Development	849,000
1.5	General Administration and Support Services	<u>5,378,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Atomic Energy Commission ₱ 17,937,000

Special Provisions

1. *Use of Excess Income.* Any provision of law to the contrary notwithstanding, income of the Philippine Atomic Energy Commission

derived from fees, surcharges, fines, penalties and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. Amounts in excess of the estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions: PROVIDED, That no releases shall be made for activities and purposes directly intended and applicable to the Bataan Nuclear Plant except as may be approved by the President (Prime Minister):

P/P/A	Purpose	KBI	Amount
1.1.1	Nuclear research and development	14	₱ 4,103,000
1.1.2	Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy related projects as may be directed by the President	1	500,000
1.1.3	Grants-in-aid to government institutions, schools and universities, nuclear-oriented societies or individual scientists to further the attainment of PAEC objectives	9	700,000
1.1.4	Radiation hazard pay	3	280,000
1.1.5	Merit increases	3	13,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	214,000
	Sub-total, Project 1.1		5,810,000
1.2.1	Nuclear operations and assistance	14	3,746,000
1.2.2	Importation of radioisotope materials and instruments	11	500,000
1.2.3	Representation expenses of the Philippine Resident Representative to the International Atomic Energy Agency (IAEA) in Vienna	10	30,000
1.2.4	Radiation hazard pay	3	241,000
1.2.5	Merit increases	3	14,000
1.2.6	Salary adjustments (LOImp. Nos. 82-88)	3	237,000
	Sub-total, Project 1.2		4,768,000
1.3.1	Nuclear licensing and regulation	14	972,000
1.3.2	Radiation hazard pay	3	83,000
1.3.3	Merit increases	3	5,000
1.3.4	Salary adjustments (LOImp. Nos. 82-88)	3	72,000
	Sub-total, Project 1.3		1,132,000
1.4.1	Nuclear manpower development	14	565,000

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1.4.2	Hosting of IAEA scientific seminars and/or regional training courses and participation in IAEA regional cooperative projects	13	25,000
1.4.3	Traveling and other allowances of officials and technical men while attending conferences on nuclear science and technology, on observation and study tours, and scientific visits abroad, including expenses incurred by foreign experts assigned to the Philippines	10	70,000
1.4.4	Local scholarships in nuclear science and technology and in supportive services, including stipends of local graduate/post graduate research fellows	16	70,000
1.4.5	Expenses of Type II fellows/trainees from developing member countries of the International Atomic Energy Agency	16	50,000
1.4.6	Radiation hazard pay	3	34,000
1.4.7	Merit increases	3	3,000
1.4.8	Salary adjustments (LOImp. Nos. 82-88)	3	32,000
	Sub-total, Project 1.4		<u>849,000</u>
1.5.1	General administration and support services	14	3,214,000
1.5.2	Representation expenses, including receptions	10	50,000
1.5.3	Atomic energy week celebration	13	60,000
1.5.4	Scientific journals, technical bulletins and popular science publications or documentaries on atomic energy, technical exhibits and for general science promotion activities	10	50,000
1.5.5	Philippine participation in the international fuel cycle evaluation program and the establishment of a regional fuel cycle center	7	700,000
1.5.6	Establishment and operations of field teams in the Bicol Region and Bataan	14	400,000
1.5.7	Payment of duties, taxes, fees and other charges for past importations as well as those to be purchased in CY 1980 as required by Section 1205 of the Tariff and Customs Code, as amended	3	300,000
1.5.8	Membership dues and other contributions to the International Atomic Energy Agency (IAEA) and other national and international scientific and technological organizations	3	140,000
1.5.9	Radiation hazard pay	3	209,000
1.5.10	Merit increases	3	15,000

1.5.11 Salary adjustments (LOImp. Nos. 82-88)	3	240,000
Sub-total, Project 1.5		<u>5,378,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>₱ 17,937,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1 Office of the Minister	₱ 4,985,000
A.2 Bureau of Energy Development	55,701,000
A.3 Bureau of Energy Utilization	4,090,000
A.4 Philippine Atomic Energy Commission	<u>17,937,000</u>
Total New Appropriations (All Current Operating Expenditures), Ministry of Energy	<u><u>₱ 82,713,000</u></u>