

VI. MINISTRY OF EDUCATION AND CULTURE

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services.* For general administration and support services, including peso requirements of foreign-assisted education projects ₱ 342,868,000

1.1 General Administration and Support Services	288,523,000
1.2 Peso Requirements of Foreign-Assisted Education Projects	54,345,000

2.0 *Education and Development.* For education and development activities, including research and promotion of school health and nutrition, social studies curriculum research, research for physical education and sports development, research for the development of teacher education, national education test development, national scholarship and education assistance, and other educational development projects ₱ 90,327,000

2.1 Research and Promotion of School Health and Nutrition	36,436,000
2.2 Social Studies Curriculum Research	580,000
2.3 Research for Physical Education and Sports Development	4,000,000
2.4 Research for the Development of Teacher Education	660,000
2.5 National Education Test Development ..	6,828,000
2.6 National Scholarship and Education Assistance	34,339,000
2.7 Educational Development Projects	7,484,000

3.0 *Policy Formulation, Program Planning and Standards Development for Higher, Secondary and Elementary Education.* For policy formulation, program planning and standards development for higher, secondary and elementary education ₱ 8,544,000

3.1 Higher Education (Bureau of Higher Education)	2,215,000
3.2 Secondary Education (Bureau of Secondary Education)	3,601,000
3.3 Elementary Education (Bureau of Elementary Education)	2,728,000

4.0 *Implementation of Programs for Higher, Secondary and Elementary Education.* For implementation of programs

for higher, secondary and elementary education, including regional general administration and support

services	<u>₱2,895,336,000</u>
4.1 Higher Education	68,496,000
4.2 Secondary Education	316,057,000
4.3 Elementary Education	2,480,731,000
4.4 Regional General Administration and Support Services	<u>30,052,000</u>
Total Current Operating Expenditures, Office of the Minister	<u>₱3,337,075,000</u>

Capital Outlays

5.0 *Construction of Permanent Improvements.* For construction of permanent improvements, including acquisition of school sites

5.1 Construction of Permanent Improvements	42,407,000
5.2 Acquisition of School Sites	<u>10,000,000</u>

**Total Capital Outlays, Office of the
Minister** **₱ 52,407,000**

**Total New Appropriations, Office of
the Minister** **₱3,389,482,000**

Special Provisions

1. *Transfer of Positions and Allotments.* Upon recommendation of the Regional Director or Directors concerned, and subject to the provisions on transfer of the Magna Carta for Teachers, the Minister of Education and Culture is authorized to transfer positions and allotments from one school division or chartered city where the enrollment has dropped to another where the enrollment has increased, or transfer a vacant position of a division supervisor in the school division with less than 1,000 teachers to a bigger division where the services of additional supervisors are needed. The Minister of Education and Culture shall submit a monthly report of these transfers to the Minister of the Budget and to the Chairman, Civil Service Commission.

2. *Allocation and Identification of Appropriations.* The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and for equipment of the Ministry of Education and Culture shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/School of ultimate destination. Maintenance and other operating expenses shall include provision for the purchase of chalk, teacher record booklets and forms, teaching aids, erasers, medical and dental supplies for schools and mobile clinics, and other essential supplies and materials of the Ministry: PROVIDED, That procurement of such supplies at the Central or Regional Offices shall be undertaken through the Procurement Council created under LOI No. 755: PROVIDED, FURTHER, That supplies directly used by teachers may be issued to them instead in the form of cash under such rules and regulations as may be promulgated by the Minister of Education and Culture, the Minister of the Budget and the Commission on Audit: AND PROVIDED, FINALLY, That no amount herein appropriated shall be expended for the purchase of textbooks, supplementary

readers, reference books, manuals, magazines and periodicals, whether at Central Office, Regional, Division or School level, unless duly authorized in accordance with Letter of Implementation No. 29.

3. *Counterpart for Foreign-Assisted Projects.* Upon request of the Minister of Education and Culture and the Executive Director of the EDPITAF, the appropriations herein authorized for peso counterpart requirements of EDPITAF-coordinated projects shall be released to the implementing agencies, subject to Section 40, P.D. No. 1177.

4. *Construction and/or Repair Appropriations.* The construction and repair of buildings supported by funds herein appropriated shall be supervised by the Ministry of Public Works: PROVIDED, That no engineering surcharge shall be imposed: PROVIDED, STILL FURTHER, That loan proceeds and peso counterpart funds for building construction on EDPITAF projects shall continue to be supervised by EDPITAF: and PROVIDED, FINALLY, That secondary and collegiate schools are authorized to utilize the services of their students during their vocational class periods in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

5. *Aid to Provincial, Municipal, Barangay and City High Schools.* The amount appropriated as aid to provincial, municipal, barangay and city high schools shall be released directly to the local government units concerned in accordance with such criteria and procedures as may be jointly agreed upon by the Ministry of Education and Culture, the Ministry of Local Government and Community Development, the Ministry of Finance, and the Ministry of the Budget taking into account, among others, the number of local schools, school population and financial capability of the local government units concerned.

6. *Income from National College Entrance Examination.* All income from examination and other fees collected as proceeds of the National College Entrance Examination shall be deposited with the National Treasury and accrue to the General Fund pursuant to P.D. No. 711.

7. *Honoraria for Proctors and Coordinators in NSC Examinations.* The proctors and coordinators assigned in the administration of the scholarship and study grant tests of the National Scholarship Center are authorized to receive honoraria at the rate of ₱15 and ₱20 each, respectively, per examination day, and the members of the NSC Coordinating Units stationed in regional and division offices at the rate of ₱100 each per month in lieu of overtime pay, chargeable against the appropriation authorized herein for the operational expenses of the National Scholarship Center.

8. *Use of Excess Income of National Vocational and Secondary Schools and of the Baguio Vacation Normal School.* Income of national vocational and secondary schools and of the Baguio Vacation Normal School derived from tuition fees and other school fees, operation of land grants, cafeterias and other auxiliary enterprises, sale of commercial items and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for necessary expenses of the school and for the expansion of income-producing projects, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions, for salaries, wages, allowances, representation,

extraordinary or miscellaneous expenses, nor for the purchase of motor vehicles, equipment or books without the prior approval of the President (Prime Minister) pursuant to Letter of Implementation No. 29.

9. *Income of Baguio Teachers Camp.* Any provision of law to the contrary notwithstanding, income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers occupants and for maintenance and other operating expenses, withdrawable by duly authorized representatives of the Baguio Teachers Camp and countersigned by the Resident Auditor: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Ministry of the Budget a monthly report of its income and a quarterly report of expenditures and in case of failure to submit said requirements, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend withdrawals from this Fund until such time that said requirements are complied with.

10. *Use of Savings.* The Ministry of Education and Culture is authorized to use savings from its appropriations to cover the issuance of duplicate checks in cases where original checks were fraudulently encashed, subject to such rules and regulations as shall be formulated by the Ministry of Education and Culture, the Ministry of the Budget and the Commission on Audit.

11. *Schools Offering Post-Secondary Courses.* Any provision of law or regulation to the contrary notwithstanding, non-chartered schools or colleges with appropriations provided in this Act which are offering post-secondary courses pursuant to authority granted by the Ministry of Education and Culture may continue to offer such courses, subject to such rules and regulations not inconsistent with the authority to so continue as may be issued by the Ministry.

12. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General administration and support services	14	₱ 8,926,000
1.1.2	Assistance to provincial, municipal, city and barangay schools	2	127,000,000
	Region I		13,917,000
	Region II		4,400,000
	Region III		14,356,000
	Region IV		17,741,000
	Region V		7,111,000
	Region VI		15,606,000
	Region VII		5,853,000
	Region VIII		8,354,000
	Region IX		3,608,000
	Region X		7,245,000
	Region XI		8,022,000
	Region XII		4,287,000

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Unallocated amount, including ₱8,000,000 for the creation of new national schools 16,500,000
Total 127,000,000

1.1.3	Clothing allowance of teachers and other personnel, as may be authorized under P.D. No. 985	3	50,000,000
1.1.4	Rental for Central Office facilities to the Land Bank of the Philippines	3	894,400
1.1.5	Contribution to the endowment fund of the Fund for Assistance to Private Education (FAPE)	3	10,000,000
1.1.6	Contribution to the Music Promotion Foundation	3	200,000
1.1.7	Expenses of cultural representatives designated pursuant to R.A. No. 3042	3	200,000
1.1.8	Contribution to the Philippine Historical Association	3	20,000
1.1.9	Expenses of the Philippine Printing House for the Blind	2	380,000
1.1.10	Contribution to INNOTECH Center, SEAMEO	3	2,500,000
1.1.11	Contribution to Southeast Asian Ministers of Education Secretariat	3	800,000
1.1.12	EDP service activities	14	4,000,000
1.1.13	Proceeds of loan for project management support and studies for EDPI-TAF and MEC Central Offices, utilization of which shall be subject to Sec. 40 of P.D. No. 1177	5	8,208,000
1.1.14	Proceeds of the ADB Engineering Education loan for establishing an Engineering Education Technical Panel, a National Accreditation System, a National Engineering Center, and granting financial assistance to participating engineering schools (Loan Agreement No. 306-PHI)	5	6,079,000
	Mapua Institute of Technology		251,000
	De La Salle University		134,000
	University of Santo Tomas		376,000
	Saint Louis University		318,000
	Cebu Institute of Technology		316,000
	University of San Carlos		228,000
	Central Philippine University		241,000
	University of Negros Occidental-Recoletos		378,000
	Silliman University		332,000

University of the East	231,000		
Far Eastern University	237,000		
Adamson University	240,000		
University of Nueva			
Caceres	168,000		
Divine Word University	150,000		
Southwestern University	181,000		
Western Institute of			
Technology	147,000		
West Negros College	197,000		
University of Mindanao	225,000		
Notre Dame University	138,000		
MEC Technical Panel	541,000		
National Engineering			
Center	769,000		
Project Implementing			
Unit	192,000		
Supplementary Schools	89,000		
Total	6,079,000		
1.1.15 Proceeds of IBRD loan for Educa-			
tional Radio Technical Assistance			
Project in Regions I, VIII and XII	5	4,730,000	
1.1.16 Proceeds of the 3rd IBRD education			
loan for production, development,			
printing and distribution of new			
textbooks for public elementary and			
secondary students, the establish-			
ment of an educational management			
information system and science			
equipment development system			
(Loan Agreement No. 1224-T-PH)	5	39,219,000	
NCR	3,530,000		
Region I	3,138,000		
Region II	1,961,000		
Region III	3,922,000		
Region IV	4,314,000		
Region V	3,530,000		
Region VI	4,314,000		
Region VII	2,745,000		
Region VIII	2,745,000		
Region IX	1,961,000		
Region X	2,353,000		
Region XI	2,745,000		
Region XII	1,961,000		
Total	39,219,000		
1.1.17 Operation of the Baguio Teachers			
Camp	14	1,320,000	
1.1.18 Operation of the Baguio Vacation			
Normal School	14	573,000	
1.1.19 MEC management information serv-			
ices	14	1,054,000	
1.1.20 Population education program	14	1,035,000	
1.1.21 Extraordinary expenses	10	30,000	

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1.1.22	Per diems and incidental expenses of members of the National Board of Education at ₱250 each per meeting actually attended not to exceed ₱500 a month	3	83,000
1.1.23	Education research projects approved by the National Board of Education	9	700,000
1.1.24	Expenses incurred in the implementation of the non-formal education program	14	2,500,000
1.1.25	Operation of the Study-Now-Pay Later Plan	16	535,000
1.1.26	Faculty and staff development	16	1,500,000
1.1.27	Coordination of YCAP activities	14	1,050,000
1.1.28	Child and Youth Research Center	14	1,004,000
1.1.29	Contribution to the Cultural Center of the Philippines, including support for the Metropolitan Museum of Manila, the Museum of Philippine Art, the Folk Arts Theatre, the CCP Makiling Center for Arts, and other priority activities of the Center	14	10,000,000
1.1.30	Salary adjustments (LOImp. Nos. 82-88)	3	1,198,000
1.1.31	Teacher development and faculty improvement programs, subject to Sec. 40 of P.D. No. 1177	14	2,784,600
	Sub-total, Project 1.1		<u>288,523,000</u>
1.2.1	Additional operating expenses MSU-Iligan Institute of Technology (ED-PITAF)	2	3,500,000
1.2.2	Peso counterpart requirements of the 4th IBRD Loan (Loan Agreement No. 1374-PH) for Project Management Support and Studies to be conducted by EDPITAF, release of which shall be subject to Sec. 40 of P.D. No. 1177	4	2,474,000
1.2.3	Peso counterpart requirements of the ADB Engineering Education Loan (Loan Agreement No. 306-PH)	4	1,940,000
	Mapua Institute of Technology	73,000	
	De La Salle University	37,000	
	University of Santo Tomas	78,000	
	Saint Louis University	71,000	
	Cebu Institute of Technology	82,000	
	University of San Carlos	58,000	
	Central Philippine University	60,000	
	University of Negros Occidental-Recoletos	79,000	
	Silliman University	72,000	

	University of the East	68,000		
	Far Eastern University	69,000		
	Adamson University	78,000		
	University of Nueva Caceres	51,000		
	Divine Word University	52,000		
	Southwestern University	46,000		
	Western Institute of Technology	51,000		
	West Negros College	50,000		
	University of Mindanao	66,000		
	Notre Dame University	40,000		
	National Engineering Center	301,000		
	Other Schools	458,000		
	Total	1,940,000		
1.2.4	Peso counterpart requirements of the IBRD Loan for the Educational Radio Technical Assistance Project in Regions I, VIII and XII, subject to Sec. 40 of P.D. No. 1177		4	5,733,000
1.2.5	Peso counterpart requirements of the third IBRD Education Loan (Loan Agreement No. 1224 T-PH) for the production and development of textbooks		4	40,698,000
	NCR	3,663,000		
	Region I	3,256,000		
	Region II	2,035,000		
	Region III	4,070,000		
	Region IV	4,477,000		
	Region V	3,663,000		
	Region VI	4,477,000		
	Region VII	2,849,000		
	Region VIII	2,849,000		
	Region IX	2,035,000		
	Region X	2,442,000		
	Region XI	2,848,000		
	Region XII	2,034,000		
	Total	40,698,000		
	Sub-total, Project 1.2			54,345,000
2.1.1	Scientific development and study of an integrated nutrition and deworm- ing program for Filipino school children		14	2,922,000
2.1.2	Peso counterpart requirements for handling, freight, storage insurance and other costs related to interna- tional food assistance programs		4	30,399,000
2.1.3	Applied nutrition center project, including operation of four (4) train- ing centers		14	750,000
2.1.4	Expenses of the Alay-Tanim Program administered by the School Health and Nutrition Center		3	550,000

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2.1.5	Field operations of the Medical/ Dental Nursing Health Services	14	1,695,000
2.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>120,000</u>
	Sub-total, Project 2.1		<u>36,436,000</u>
2.2.1	Curriculum development and pro- duction of teaching materials	14	470,000
2.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>110,000</u>
	Sub-total, Project 2.2		<u>580,000</u>
2.3.1	Promotion of an integrated physical education program	14	<u>4,000,000</u>
	NCR		159,000
	Region I		170,500
	Region II		159,500
	Region III		153,680
	Region IV		235,000
	Region V		166,500
	Region VI		160,000
	Region VII		156,000
	Region VIII		158,500
	Region IX		165,000
	Region X		185,000
	Region XI		165,000
	Region XII		173,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.		
	No. 1177		<u>1,793,320</u>
	Total		<u>4,000,000</u>
2.4.1	Research and development of curri- culum for teacher education	14	550,000
2.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>110,000</u>
	Sub-total, Project 2.4		<u>660,000</u>
2.5.1	Development and conduct of the National Collegiate Entrance Exam- ination (NCEE)	14	6,698,000
2.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>130,000</u>
	Sub-total, Project 2.5		<u>6,828,000</u>
2.6.1	Operational expenses of the National Scholarship Center	14	1,882,000
2.6.2	National integration study grant program (Formerly CNI)	16	16,840,000
2.6.3	State scholarship program	16	8,000,000
2.6.4	Special study grants to returnees or their next-of-kin under PMO 516	16	4,540,000
2.6.5	Non-Muslim minorities scholarship grants	16	3,000,000

2.6.6	Salary adjustments (LOImp. Nos. 82-88)	3	<u>77,000</u>
	Sub-total, Project 2.6		<u>34,339,000</u>
2.7.1	Operational expenses of EDPITAF in the supervision and implementation of foreign-assisted educational development projects and such other development projects, as may be assigned by the Office of the Minister, in accordance with the aims and objectives of P.D. No. 6-A, as amended	2	<u>7,484,000</u>
3.1.1	Policy formulation, program planning and standards development for higher education	14	2,005,000
3.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>210,000</u>
	Sub-total, Project 3.1		<u>2,215,000</u>
3.2.1	Policy formulation, program planning and standards development for general secondary and vocational education	14	2,091,000
3.2.2	Operation and maintenance of the Food Trades Training Laboratory of the Secondary Education Project	14	1,300,000
3.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>210,000</u>
	Sub-total, Project 3.2		<u>3,601,000</u>
3.3.1	Policy formulation, program planning and standards development for elementary education	14	2,018,000
3.3.2	Preparation of programs and plans to upgrade the competence of teachers, supervisors and administrators and other personnel	14	500,000
3.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>210,000</u>
	Sub-total, Project 3.3		<u>2,728,000</u>
4.1.1	Implementation of programs for higher education, including supervision of private schools	14	<u>68,496,000</u>
	National Capital Region		
	1. Marikina Institute of Science and Technology		
	Marikina, Metro Manila	3,155,000	
	2. Marikina Institute of Science and Technology-Textile Training Project, Marikina, Metro Manila	<u>313,000</u>	
	Sub-total, National Capital Region		<u>3,468,000</u>

Region I

1. Ilocos Sur Agricultural College, Sta. Maria Ilocos Sur	1,518,000
2. Lagangilang Agricultural College, Lagangilang, Abra	1,490,000
3. La Union School of Arts and Trades San Fernando, La Union	2,360,000
4. Pangasinan College of Fisheries, Binmaley Pangasinan	<u>443,000</u>
Sub-total, Region I	<u>5,811,000</u>

Region II

1. Cagayan Valley Teachers College, Lallo, Cagayan	10,000
2. Ifugao Agricultural and Technical College Lamut, Ifugao	<u>1,448,000</u>
Sub-total, Region II . . .	<u>1,458,000</u>

Region III

1. Bataan Teachers College Dinalupihan, Bataan	5,000
2. Bataan National School of Arts and Trades Balanga, Bataan	1,655,000
3. Bulacan National Agricultural School San Ildefonso, Bulacan	1,405,000
4. Sabani Estate Agricultural College, Gabaldon, Nueva Ecija	1,210,000
5. Western Luzon Junior Agricultural College San Marcelino, Zambales	<u>1,257,000</u>
Sub-total, Project III . . .	<u>5,532,000</u>

Region IV

1. Apolinario R. Apacible School of Fisheries Nasugbu, Batangas	1,716,000
2. Cavite College of Arts and Trades, Rosario, Cavite	843,000
3. Lucban National College Lucban, Quezon	1,296,000
4. Palawan School of Arts and Trades, Cuyo, Palawan	<u>1,941,000</u>
Sub-total, Region IV . . .	<u>5,796,000</u>

Region V

1. Camarines Sur Agricultural College, Pili, Camarines Sur	2,091,000
2. Camarines Sur National College of Arts and Trades Naga City	1,888,000

3.	Catanduanes Agricultural and Industrial College	
	Payo, Catanduanes	1,181,000
4.	Dr. Emilio B. Espinosa Sr. Memorial Agricultural College, Mandaon, Masbate	1,080,000
5.	Sorsogon College of Arts and Trades, formerly Sorsogon School of Arts and Trades, Sorsogon	
	Sorsogon	<u>1,229,000</u>
	Sub-total, Region V . . .	<u>7,469,000</u>

Region VI

1.	Aklan Agricultural College, Banga, Aklan	1,730,000
2.	Aklan National College of Fisheries, New Washington, Aklan	1,378,000
3.	Capiz Agricultural and Fishery School, Pontevedra	
	Capiz	1,281,000
4.	Capiz Institute of Technology, Roxas City	2,277,000
5.	Iloilo National College of Agriculture, Lambunao	
	Iloilo	1,613,000
6.	Iloilo School of Arts and Trades, Iloilo City	2,750,000
7.	Mambusao Agricultural and Technical College, Mambusao, Capiz	1,849,000
8.	Negros Occidental Agricultural College, Kabankalan	
	Negros Occidental	1,341,000
9.	Northern Panay Teachers College, Makato, Aklan	10,000
10.	Western Visayas College of Fisheries, Estancia, Iloilo	<u>841,000</u>
	Sub-total, Region VI . . .	<u>15,070,000</u>

Region VII

1.	Bohol Agricultural College	
	Bilar, Bohol	1,305,000
2.	Bohol School of Fisheries	
	Candijay, Bohol	995,000
3.	Cebu School of Arts and Trades, Cebu City	2,969,000
4.	East Visayan School of Arts and Trades, Dumaguete City	<u>1,935,000</u>
	Sub-total, Region VII . .	<u>7,204,000</u>

Region VIII

1.	Biliran National Agricultural College, Biliran, Leyte	1,248,000
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2.	Pedro Rebadulla National Agricultural School Catubig, Northern Samar	763,000
3.	Samar School of Arts and Trades, Catbalogan, Samar	2,086,000
4.	Southern Samar Agricul- tural College, Salcedo Eastern Samar	1,488,000
5.	Tiburcio Tancinco Memorial Vocational School, Calbayog City	<u>1,080,000</u>
	Sub-total, Region VIII	<u>6,665,000</u>

Region IX

1.	Mindanao Regional School of Fisheries, Zamboanga City	1,667,000
2.	Zamboanga del Norte Agricultural College, Liloy Zamboanga del Norte	1,364,000
3.	Zamboanga del Norte Normal School, Dipolog City	50,000
4.	Zamboanga School of Arts and Trades Zamboanga City	<u>2,208,000</u>
	Sub-total, Region IX . . .	<u>5,289,000</u>

Region X

1.	Surigao del Norte School of Arts and Trades Surigao City	<u>1,836,000</u>
	Sub-total, Region X . . .	<u>1,836,000</u>

Region XII

1.	Lanao Agricultural College Lumbatan, Lanao del Sur	1,499,000
2.	Lanao del Norte Agricul- tural College, Karomatan Lanao del Norte	<u>1,399,000</u>
	Sub-total, Region XII . .	<u>2,898,000</u>

4.2.1	Implementation of programs for general secondary, fishery, trade, industrial arts, and other vocational education courses	14 <u>316,057,000</u>
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National Capital Region

1.	Muntinlupa National High School, Muntinlupa Metro Manila	2,005,000
2.	Rizal Experimental Station and Pilot School of Cottage Industries, Pasig Metro Manila	<u>1,816,000</u>
	Sub-total, National Capital Region	<u>3,821,000</u>

Region I

1. Abra School of Arts and Trades, Bangued, Abra	990,000
2. Alaminos National High School, Alaminos Pangasinan	708,000
3. Asingan School of Arts and Trades, Asingan Pangasinan	686,000
4. Atok National High School Atok, Benguet	340,000
5. Bacarra National Comprehensive High School Bacarra, Ilocos Norte	1,254,000
6. Bacarri National Trade Agricultural High School Paracelis, Mt. Province	593,000
7. Balakbak Agro-Industrial School, Kapangan, Benguet	906,000
8. Bangui School of Fisheries Bangui, Ilocos Norte	441,000
9. Bayambang National High School, Bayambang Pangasinan	1,543,000
10. Benguet School of Arts and Trades, Bakod, Benguet	685,000
11. Bolinao School of Fisheries Bolinao, Pangasinan	425,000
12. Bucay General High School Bucay, Abra	537,000
13. Buguias-Loo Agro-Industrial School, Buguias-Loo Benguet	737,000
14. Burgos Agro-Industrial School, Burgos, Ilocos Norte	333,000
15. Calasiao National High School, Calasiao, Pangasinan	842,000
16. Candon National High School, Candon, Ilocos Sur	768,000
17. Cervantes National School of Arts and Trades Cervantes, Ilocos Sur	378,000
18. Dagupan City National High School, Dagupan City	1,535,000
19. Daniel Maramba National High School, Sta. Barbara Pangasinan	527,000
20. Eastern Bontoc National Agricultural and Vocational High School Berlig, Mt. Province	426,000
21. Eastern Pangasinan Agricultural College Sta. Maria, Pangasinan	633,000

22. Filipinas National High School, San Nicolas Ilocos Norte	397,000
23. Ilocos Norte Agricultural College, Pasuquin Ilocos Norte	1,312,000
24. Ilocos Norte College of Arts and Trades Laoag City	2,435,000
25. Ilocos Norte National High School, Laoag City	1,474,000
26. Ilocos Norte Regional School of Fisheries La Paz, Laoag City	361,000
27. Ilocos Sur Experimental Station and Pilot School of Cottage Industries Santiago, Ilocos Sur	525,000
28. Ilocos Sur National High School, Vigan, Ilocos Sur	1,800,000
29. La Union National High School, San Fernando La Union	2,068,000
30. Manaoag National High School, Manaoag Pangasinan	904,000
31. Mangaldan National High School, Mangaldan Pangasinan	1,215,000
32. Mangatarem National High School, Mangatarem Pangasinan	745,000
33. Mankayan National High School, Mankayan, Benguet	406,000
34. Marcos Agro-Industrial School, Marcos, Ilocos Norte	429,000
35. Mataas na Paaralang Juan C. Laya, San Manuel Pangasinan	546,000
36. Mt. Province General Comprehensive High School Bontoc, Mt. Province	907,000
37. Narvacan National Central High School, Narvacan Ilocos Sur	923,000
38. Narvacan School of Fisheries, Narvacan Ilocos Sur	755,000
39. Pangasinan National High School, Lingayen Pangasinan	1,642,000
40. Pangasinan School of Arts and Trades, Lingayen, Pangasinan	735,000

41. Pilar Rural School	
Pilar, Abra	608,000
42. Rosales National High School, Rosales	
Pangasinan	1,161,000
43. Sarrat National High School	
Sarrat, Ilocos Norte	738,000
44. Sinait National High School	
Sinait, Ilocos Sur	991,000
45. Southern Ilocos Sur School of Fisheries, Candon	
Ilocos Sur	291,000
46. Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan	898,000
47. Tadian National School of Arts and Trades, Tadian Mt. Province	680,000
48. Tagudin General Comprehensive High School	
Tagudin, Ilocos Sur	868,000
49. Tayug National High School	
Tayug, Pangasinan	899,000
50. Tuba National High School	
Tuba, Benguet	345,000
51. Tublay School of Home Industries, Tublay, Benguet	967,000
52. Urdaneta National High School, Urdaneta	
Pangasinan	1,089,000
53. Villasis National High School, Villasis	
Pangasinan	729,000
Sub-total, Region I	<u>45,130,000</u>

Region II

1. Abulog Rural and Vocational School, Abulog, Cagayan	635,000
2. Abulog School of Fisheries	
Abulog, Cagayan	416,000
3. Alcala Rural School	
Alcala, Cagayan	682,000
4. Allacapan Vocational High School, Allacapan, Cagayan	600,000
5. Angadanan Vocational High School, Angadanan, Isabela	800,000
6. Aparri Institute of Technology, Aparri, Cagayan	1,250,000
7. Aparri School of Arts and Trades, Aparri, Cagayan	1,090,000
8. Apayao National Agricultural High School, Calanasan	
Kalinga-Apayao	550,000
9. Baggao Agricultural High School, Baggao, Cagayan	650,000

10. Balbalan Agro-Industrial School, Balbalan Kalinga-Apayao	604,000
11. Batanes National High School Basco, Batanes	882,000
12. Batanes School of Arts and Trades, Basco Batanes	454,000
13. Bibak National Agricultural School, Tabuk Kalinga-Apayao	670,000
14. Bukig National Agricultural and Technical School Aparri, Cagayan	755,000
15. Cagayan Marine Fisheries Demonstration Station Cagayan	20,000
16. Cagayan National High School, Tuguegarao Cagayan	2,000,000
17. Cagayan Valley Agricultural College, Lallo Cagayan	1,216,000
18. Cauayan Rural High School Cauayan, Isabela	1,194,000
19. Claveria Rural and Vocational School, Claveria Cagayan	430,000
20. Claveria School of Arts and Trades, Claveria Cagayan	710,000
21. Enrile Vocational High School, Enrile, Cagayan	854,000
22. Gamu Rural School Gamu, Isabela	687,000
23. Gattaran National Trade School, Gattaran, Cagayan	350,000
24. Gonzaga National Agricultural and Vocational High School, Gonzaga, Cagayan	774,000
25. Ifugao National School of Arts and Trades, Lagawe Ifugao	600,000
26. Isabela Schools of Arts and Trades, Ilagan, Isabela	1,074,000
27. Isabela School of Fisheries Palanan, Isabela	524,000
28. Itawes National Agricultural and Technical School Tuao, Cagayan	800,000
29. Jones Rural School Jones, Isabela	1,031,000
30. Kalinga-Apayao School of Arts and Trades, Conner Kalinga-Apayao	603,000

31. Nueva Vizcaya General Comprehensive High School, Bayombong	
Nueva Vizcaya	1,230,000
32. Nueva Vizcaya School of Arts and Trades, Bambang	
Nueva Vizcaya	1,200,000
33. Pamplona National School of Fisheries	
Pamplona, Cagayan	457,000
34. Pinukpuk Vocational School	
Pinukpuk, Kalinga-Apayao	581,000
35. Potia Agricultural High School, Potia, Ifugao	643,000
36. Quirino National Agricultural School, Diffun, Quirino	766,000
37. Reina Mercedes Vocational and Industrial High School	
Reina Mercedes, Isabela	701,000
38. Roxas Memorial Agricultural and Industrial School	
Roxas, Isabela	928,000
39. Sabtang National School of Fisheries, Sabtang	
Batanes	451,000
40. Sanchez Mira Rural and Vocational School	
Sanchez Mira, Cagayan	650,000
41. Sanchez Mira School of Arts and Trades, Sanchez Mira	
Cagayan	614,000
42. San Mariano Jr. National Agricultural High School	
San Mariano, Isabela	632,000
43. San Mateo Vocational and Industrial High School	
San Mateo, Isabela	766,000
44. Santiago Vocational and Industrial High School	
Santiago, Isabela	812,000
45. Solana Fresh Water and Fishery School, Solana	
Cagayan	742,000
46. Tabuk National High School, Tabuk, Kalinga-Apayao	613,000
47. Tanudan Vocational High School, Tanudan, Kalinga-Apayao	526,000
48. Western Cagayan School of Arts and Trades, Lasam	
Cagayan	943,000
49. Western Cagayan Vocational High School, Lasam	
Cagayan	480,000
Sub-total, Region II . . .	<u>36,640,000</u>

Region III

1. Angeles City National Trade School, Angeles City	975,000
2. Bataan National Agricultural School, Abucay Bataan	747,000
3. Bataan National High School, Balanga, Bataan	1,626,000
4. Bataan National School for Filipino Craftsmen Orani, Bataan	783,000
5. Bataan School of Fisheries Orion, Bataan	645,000
6. Camiling School for Home Industries, Camiling, Tarlac	486,000
7. Candelaria School of Fisheries, Candelaria Zambales	719,000
8. City of Olongapo High School, Olongapo City	2,620,000
9. Floridablanca National Agricultural School Floridablanca, Pampanga	650,000
10. Malolos Marine Fishery School and Laboratory Malolos, Bulacan	667,000
11. Marilao National Trade School, Marilao, Bulacan	653,000
12. Philippine National Agricultural School, Sta. Maria Bulacan	855,000
13. Ramon Magsaysay Memorial School of Arts and Trades Iba, Zambales	1,335,000
14. San Jose del Monte National Trade School, San Jose del Monte, Bulacan	415,000
15. San Rafael National Trade School, San Rafael, Bulacan	20,000
16. San Vicente Pilot School for Philippine Craftsmen Bacolor, Pampanga	410,000
17. Sto. Domingo National Trade School, Sto. Domingo Nueva Ecija	566,000
18. Sapang Palay National High School, San Jose del Monte Bulacan	1,265,000
19. Talavera National High School, Talavera Nueva Ecija	1,345,000
20. Tarlac National Vocational High School, Paniqui Tarlac	20,000

21. Zambales National High School, Iba	
Zambales	908,000
Sub-total, Region III . . .	<u>17,710,000</u>

Region IV

1. Alcantara National Trade School, Alcantara	
Romblon	507,000
2. Amaya School of Home Industries, Tanza, Cavite	583,000
3. Aurora National Agricultural School, Aurora, Quezon	456,000
4. Batangas National High School, Batangas City	2,289,000
5. Baybay National College of Agriculture and Technology	
Siniloan, Laguna	1,006,000
6. Bongabong School of Fisheries, Bongabong, Oriental Mindoro	631,000
7. Calapan School of Arts and Trades, Calapan, Oriental Mindoro	747,000
8. Carmona Relocation Center High School, Carmona, Cavite	1,529,000
9. Cavite College of Fisheries	
Naic, Cavite	779,000
10. Cavite National High School, Cavite City	2,300,000
11. Coron School of Fisheries	
Coron, Palawan	569,000
12. Dasmariñas Relocation Center High School, Dasmariñas	
Cavite	1,303,000
13. Emiliano Tria Tirona Memorial National High School, Kawit, Cavite	1,166,000
14. Gaudencio Abordo Memorial National High School	
Agutaya, Palawan	472,000
15. Jacobo Z. Gonzales Memorial School of Arts and Trades, Biñan, Laguna	786,000
16. Jose P. Laurel, Sr. Memorial School of Arts and Trades, Malvar, Batangas	565,000
17. Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan	
Quezon	534,000
18. Laguna School of Arts and Trades, Sta. Cruz, Laguna	893,000
19. Looc National High School, Looc, Romblon	680,000

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20. Looc National School of Fisheries, Looc, Occidental Mindoro	403,000
21. Los Baños School of Fisheries, Los Baños, Laguna	903,000
22. Lubang Vocational High School, Lubang Occidental Mindoro	425,000
23. Marinduque School of Arts and Trades, Boac, Marinduque	991,000
24. Mindoro College of Agriculture and Technology Alcate, Victoria, Oriental Mindoro	363,000
25. Morong National Comprehensive High School Morong, Rizal	1,089,000
26. Palawan National High School, Puerto Princesa Palawan	1,206,000
27. Puerto Princesa School for Philippine Craftsmen Puerto Princesa, Palawan	577,000
28. Quezon National Agricultural School, Pagbilao Quezon	638,000
29. Quezon National School of Arts and Trades Mauban, Quezon	578,000
30. Rizal National Agricultural School, Tanay, Rizal	672,000
31. Romblon Agricultural College Odiongan, Romblon	941,000
32. Romblon School of Fisheries San Agustin, Romblon	510,000
33. Romblon National Vocational School, San Fernando, Romblon	694,000
34. Roxas National Comprehensive High School Roxas, Palawan	521,000
35. San Jose National Agricultural and Industrial School San Jose, Occidental Mindoro	581,000
36. San Jose National High School, San Jose Occidental Mindoro	1,195,000
37. San Pablo City School of Arts and Trades, San Pablo, Laguna	977,000
38. San Pedro Relocation Center High School San Pedro, Laguna	651,000

39. Tanauan School of Fisheries, Tanauan, Batangas	612,000
40. Tanza National Comprehensive High School Tanza, Cavite	984,000
41. Tanza National Trade School, Tanza, Cavite	<u>452,000</u>
Sub-total, Region IV . . .	<u>34,358,000</u>

Region V

1. Bulan Vocational High School, Bulan, Sorsogon	915,000
2. Calabanga National School of Arts and Trades Calabanga, Camarines Sur	758,000
3. Camarines Norte National Agricultural School, Labo Camarines Norte	749,000
4. Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte	515,000
5. Camarines Sur National High School, Naga City	1,832,000
6. Casiguran Vocational High School, Casiguran, Sorsogon	511,000
7. Donsol National Comprehensive High School Donsol, Sorsogon	670,000
8. Donsol Vocational High School, Donsol, Sorsogon	337,000
9. Gallanosa National High School, Irosin, Sorsogon	611,000
10. Gov. Mariano Fuentebella Memorial Fishery School Goa, Camarines Sur	360,000
11. Jose Panganiban National High School, Jose Panganiban, Camarines Norte	781,000
12. Magallanes National Vocational High School Magallanes, Sorsogon	352,000
13. Magallanes School of Fisheries, Magallanes Sorsogon	548,000
14. Marcial O. Rañola Memorial High School, Guinobatan Albay	903,000
15. Masbate National Comprehensive High School Masbate, Masbate	1,012,000
16. Masbate School of Fisheries, Masbate, Masbate	717,000
17. Mercedes School of Fisheries, Mercedes Camarines Norte	434,000

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18. Nabua High School Nabua, Camarines Sur	1,135,000
19. Partido National High School, Goa, Camarines Sur	1,065,000
20. Pasacao School of Fisheries, Pasacao Camarines Sur	674,000
21. Pili National High School Pili, Camarines Sur	385,000
22. Polangui General Com- prehensive High School Polangui, Albay	1,167,000
23. Ragay National Agricul- tural and Fishery School Ragay, Camarines Sur	643,000
24. School for Philippine Craftsmen, Polangui, Albay	869,000
25. Sipocot National School of Arts and Trades Sipocot, Camarines Sur	615,000
26. Sorsogon National Agri- cultural School, formerly Castilla Agricultural High School, Castilla, Sorsogon	461,000
27. Sorsogon National High School, Sorsogon Sorsogon	1,006,000
28. Tabaco National High School, Tabaco, Albay	840,000
29. Tiwi Agro-Industrial School Tiwi, Albay	621,000
30. Tulay na Lupa National High School, Labo Camarines Norte	380,000
Sub-total, Region V . . .	<u>21,866,000</u>

Region VI

1. Ajuy High School Ajuy, Iloilo	487,000
2. Alimodian National Com- prehensive High School Alimodian, Iloilo	903,000
3. Altavas National School Altavas, Aklan	783,000
4. Antique College of Agriculture Hamtic, Antique	771,000
5. Antique National School San Jose, Antique	1,776,000
6. Antique School of Arts and Trades, Sibalom, Antique	1,257,000
7. Antique Vocational School, Bugasong, Antique	819,000
8. Bacolod City National Trade School, Bacolod City	696,000

9.	Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo	1,068,000
10.	Barotac Viejo National Agricultural College Barotac Viejo, Iloilo	861,000
11.	Barotac Viejo National High School, Barotac Viejo, Iloilo	352,000
12.	Batad National Agricultural and Vocational High School, Batad, Iloilo	475,000
13.	Buenavista Vocational School, Buenavista, Iloilo	666,000
14.	Buruanga Vocational School, Buruanga, Iloilo	558,000
15.	Cabatuan National Comprehensive High School Cabatuan, Iloilo	1,199,000
16.	Calinog-Agricultural and Industrial School, Calinog Iloilo	932,000
17.	Capiz Regional Vocational High School Dumalag, Capiz	1,071,000
18.	City of Roxas High School, Roxas City	560,000
19.	Concepcion School of Fisheries, Concepcion Iloilo	730,000
20.	Dingle Agricultural and Technical College, Dingle Iloilo	1,030,000
21.	Dueñas General Comprehensive High School Dueñas, Iloilo	619,000
22.	Dumangas General Comprehensive High School Dumangas, Iloilo	1,208,000
23.	Ibajay National Agricultural High School, Ibajay Aklan	727,000
24.	Janiuay National Comprehensive High School Janiuay, Iloilo	1,154,000
25.	Lambunao Institute of Science and Technology Lambunao, Iloilo	1,044,000
26.	Leon National College of Agriculture, Leon, Iloilo	922,000
27.	Libertad National Vocational School, Libertad Antique	586,000

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28. Malinao School of Philippine Craftsman Malinao, Aklan	668,000
29. Miagao Vocational School Miagao, Iloilo	975,000
30. Negros Occidental General Comprehensive High Bacolod City	1,787,000
31. Negros Occidental National Agro-Industrial School for Home Industries Hinigaran, Negros Occidental	684,000
32. Negros Occidental School of Arts and Trades, Talisay Negros Occidental	1,480,000
33. Negros Occidental School of Fisheries, Binalbagan Negros, Occidental	812,000
34. Northern Antique Voca- tional School, Culasi Antique	666,000
35. Numancia National School of Fisheries, Numancia Aklan	398,000
36. Passi Trade School Passi, Iloilo	733,000
37. Pototan Vocational School, Pototan, Iloilo	1,149,000
38. Roxas City School for Philippine Craftsmen Roxas City	620,000
39. Roxas Memorial School of Arts and Trades Kalibo, Aklan	1,213,000
40. San Enrique National Agricultural and Voca- tional High School San Enrique, Iloilo	471,000
41. San Enrique National High School, San Enrique, Iloilo	255,000
42. San Joaquin School of Fisheries, San Joaquin Iloilo	367,000
43. Silay City National High School, Silay City	1,137,000
44. Sta. Barbara National Comprehensive High School, Sta. Barbara Iloilo	1,035,000
45. Talisay School of Fisheries Talisay, Negros Occidental	491,000
46. Tario Lim Memorial School	

of Fisheries, Tibiao	
Antique	<u>934,000</u>
Sub-total, Region VI . . .	<u>39,129,000</u>

Region VII

1. Abellana National School	
Cebu City	2,235,000
2. Badian National High	
School, Badian, Cebu	610,000
3. Bais School of Fisheries	
Bais, Negros Oriental	376,000
4. Bohol National High	
School, Tagbilaran City	983,000
5. Bohol School of Arts and	
Trades, Tagbilaran City	1,362,000
6. Cebu City National Science	
High School, Cebu City	452,000
7. Cebu South-Agro Industrial	
School, Argao, Cebu	1,035,000
8. Clarin School of Fisheries	
Clarin, Bohol	641,000
9. Danao Vocational School	
Danao City	710,000
10. Guihulnigan Vocational	
School, Guihulnigan	
Negros Oriental	748,000
11. Larena National Voca-	
tional School, Larena	
Siquijor, Negros Oriental	813,000
12. Magsaysay School of	
Fisheries, San Francisco	
Cebu	476,000
13. Manuel Roxas Memorial	
School of Fisheries	
Daanbantayan, Cebu	789,000
14. Moalboal School of	
Fisheries, Moalboal, Cebu	810,000
15. Negros Oriental National	
Agricultural School	
Bayawan, Negros Oriental	847,000
16. Quirino School of	
Fisheries, Carmen, Cebu	704,000
17. Sudlon Agricultural	
School, Cebu City	912,000
18. Tuburan Vocational High	
School, Tuburan, Cebu	<u>790,000</u>
Sub-total, Region VII . .	<u>15,293,000</u>

Region VIII

1. Alang-Alang Agro-Industrial	
School, Alang-Alang, Leyte	900,000
2. Alugan School of Crafts-	
manship and Home	
Industries, San Policarpio	
Eastern Samar	548,000

3. Artech National Agricultural School, Artech Eastern Samar	686,000
4. Balangiga Rural School Balangiga, Eastern Samar	587,000
5. Balicuatro National Vocational School, Allen Northern Samar	572,000
6. Basey National Agricultural High School Basey, Samar	420,000
7. Basey National High School, Basey, Samar	379,000
8. Bato School of Fisheries Bato, Leyte	757,000
9. Bobon School of Fisheries Bobon, Northern Samar	546,000
10. Bobon School for Philippine Craftsmen, Bobon Southern Leyte	368,000
11. Bontoc National Agricultural and Fishery School Bontoc, Southern Leyte	760,000
12. Cabugayan National School of Arts and Trades Biliran, Leyte	574,000
13. Can-Avid Agro-Industrial School, Can-Avid, Eastern Samar	695,000
14. Capul Agro-Industrial High School, Capul Northern Samar	521,000
15. Carigara School of Fisheries, Carigara, Leyte	655,000
16. Clarencio Calagos Memorial School of Fisheries Sta. Margarita, Samar	346,000
17. Daniel Romualdez Memorial School of Fisheries Tolosa, Leyte	647,000
18. Daram Fishery and Marine Experimentation and Demonstration Station Daram, Samar	34,000
19. Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte	410,000
20. Eastern Samar Regional Agricultural School Borongan, Eastern Samar	720,000
21. Eastern Samar National Comprehensive High School Borongan, Eastern Samar	676,000
22. Gala Vocational School Gamay, Northern Samar	700,000

23.	Giporlos National Trade School, Giporlos, Eastern Samar	780,000
24.	Hilongos National Vocational School, Hilongos Leyte	761,000
25.	Hinunangan Agricultural and Vocational School Hinunangan, Southern Leyte	568,000
26.	Isabel National Rural High School, Isabel, Leyte	610,000
27.	Laoang National Trades School, Laoang, Northern Samar	898,000
28.	Lauaan School of Craftsmanship and Home Industries, Lauaan Eastern Samar	517,000
29.	Leyte Agro-Industrial School, Leyte, Leyte	514,000
30.	Leyte National Agricultural College, Villaba, Leyte	661,000
31.	Leyte National High School, Tacloban City	1,954,000
32.	MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar	559,000
33.	Maripipi National Vocational School, Maripipi, Leyte	563,000
34.	Matarinao School of Fisheries, Salcedo Eastern Samar	511,000
35.	Maydolong National Agricultural School Maydolong, Eastern Samar	674,000
36.	Merida Vocational School Merida, Leyte	668,000
37.	Naval School of Fisheries Naval, Leyte	467,000
38.	Pintuyan Vocational High School, Pintuyan Southern Leyte	449,000
39.	San Antonio Rural High School, San Antonio Northern Samar	395,000
40.	San Isidro Agro-Industrial High School, San Isidro Northern Samar	439,000
41.	San Juan Cabalian Comprehensive High School, San Juan Southern Leyte	790,000
42.	Samar National Agricultural School, Gandara Samar	723,000

43. Samar National Pilot Opportunity School San Policarpio, Eastern Samar	460,000
44. Samar National School Catbalogan, Samar	1,117,000
45. Samar National School of Arts and Trades, Taft Eastern Samar	452,000
46. Samar Regional School of Fisheries, Catbalogan Samar	768,000
47. Sogod National Trade School, Sogod Southern Leyte	1,125,000
48. Southern Samar School of Arts and Trades, Guiuan Eastern Samar	1,130,000
49. Sumuroy Agro-Industrial School, Palapag, Northern Samar	727,000
50. Tabango Vocational High School, Tabango, Leyte	669,000
51. Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte	780,000
52. Tinambacan National School of Fisheries Calbayog City	398,000
53. Wright Vocational School Wright, Samar	528,000
Sub-total, Region VIII . .	<u>34,156,000</u>

Region IX

1. Basilan Agro-Industrial School, Lamitan, Basilan	590,000
2. Basilan National High School, Isabela, Basilan	1,615,000
3. Dayang-Dayang Hadji Piandao Memorial High School, Jolo, Sulu	1,506,000
4. Dipolog School of Fisheries, Dipolog City	1,037,000
5. Hadji Butu School of Arts and Trades, Jolo, Sulu	1,091,000
6. Jolo Agricultural School Jolo, Sulu	604,000
7. Kabasalan National Vocational School, Kabasalan Zamboanga del Norte	1,047,000
8. Katipunan National Agricultural School, Katipunan Zamboanga del Norte	932,000
9. Lapak Agricultural School Siasi, Sulu	845,000

10.	Lapak National School of Fisheries Siasi, Sulu	660,000
11.	Rizal Memorial National Vocational School Dapitan City	946,000
12.	Siasi School of Fisheries Siasi, Sulu	524,000
13.	Sindangan National Agricultural School Sindangan, Zamboanga del Norte	984,000
14.	Siocon National Voca- tional School, Siocon Zamboanga del Norte	699,000
15.	Sulu National Regional Agricultural School Bongao, Tawi-Tawi	725,000
16.	Sulu Pilot Opportunity School of Fisheries Bongao, Tawi-Tawi	562,000
17.	Tawi-Tawi School of Arts and Trades Bongao, Tawi-Tawi	164,000
18.	Zamboanga del Norte National High School Dipolog City	1,346,000
19.	Zamboanga del Norte School of Arts and Trades Dipolog City	991,000
20.	Zamboanga del Sur National Agricultural School, Domingag Zamboanga del Sur	835,000
21.	Zamboanga del Sur Na- tional High School Pagadian City	587,000
	Sub-total, Region IX . . .	<u>18,290,000</u>

Region X

1.	Agusan del Sur School of Arts and Trades Prosperidad, Agusan del Sur	580,000
2.	Agusan National High School, Butuan City	1,504,000
3.	Aloran National High School, Aloran, Misamis Occidental	557,000
4.	Alubijid National Com- prehensive High School Alubijid, Misamis Oriental	680,000
5.	Baliangao School of Fisheries, Baliangao Misamis Occidental	800,000
6.	Bukidnon National High	

School, Malaybalay Bukidnon	797,000
7. Bukidnon National School of Home Industries Maramag, Bukidnon	620,000
8. Camiguin National High School, Catarman, Camiguin	567,000
9. Camiguin School of Arts and Trades, Mambajao Camiguin	300,000
10. Claveria National Rural High School, Claveria Misamis Oriental	862,000
11. Dapa National High School, Dapa, Surigao del Norte	218,000
12. Dinagat School of Fisheries, Dinagat Surigao del Norte	451,000
13. Gigaquit National School of Home Industries, Gigaquit Surigao del Norte	750,000
14. Initao National Com- prehensive High School Initao, Misamis Oriental	740,000
15. Kinoguitan National Agricultural High School Kinoguitan, Misamis Oriental	506,000
16. Mainit National Agricul- tural High School Mainit, Surigao del Norte	1,020,000
17. Mainit National High School, Mainit, Surigao del Norte	221,000
18. Malimono School of Fisheries, Malimono Surigao del Norte	466,000
19. Medina National Com- prehensive High School Medina, Misamis Oriental	724,000
20. Misamis Occidental National High School Oroquieta City	1,097,000
21. Misamis Oriental General Comprehensive High School, Cagayan de Oro City	1,138,000
22. Nasipit National Voca- tional School, Nasipit Agusan del Norte	412,000
23. Northern Mindanao National Agricultural College, Ampayon Butuan City	989,000

24. Northern Mindanao School of Arts and Trades Cabadbaran, Agusan del Norte	871,000
25. Northern Mindanao School of Fisheries, Buenavista Agusan del Norte	878,000
26. Numancia National Vocational School, Del Carmen, Surigao del Norte	583,000
27. Oroquieta Agro-Industrial School, Oroquieta City	565,000
28. Ozamis City National High School, Ozamis City	751,000
29. Ozamis City School of Arts and Trades, Ozamis City	588,000
30. Southern Agusan National Agricultural College Bunawan, Agusan del Sur	781,000
31. Surigao del Norte National High School, Surigao City	769,000
32. Tangub Agro-Industrial School, Tangub City	645,000
33. Tangub City National High School, Tangub City	310,000
Sub-total, Region X . . .	<u>22,740,000</u>

Region XI

1. Cantilan National Trade School, Cantilan Surigao del Sur	738,000
2. Cateel National Agricultural School, Cateel, Davao Oriental	371,000
3. Cateel Vocational High School, Cateel, Davao Oriental	386,000
4. Davao del Norte School of Fisheries, Panabo Davao del Norte	443,000
5. Davao del Sur School of Fisheries, Malalag Davao del Sur	476,000
6. Davao del Sur National High School, Digos Davao del Sur	1,304,000
7. Davao National Agricultural School, Monkayo Davao del Norte	658,000
8. General Santos National Trade School, General Santos City	607,000
9. Glan Vocational High School, Glan, South Cotabato	1,150,000

10. Hinatuan National Comprehensive High School Hinatuan, Surigao del Sur	655,000
11. Kling National High School Kiamba, South Cotabato	427,000
12. Koronadal National Comprehensive High School Koronadal, South Cotabato	1,469,000
13. Lianga National School of Fisheries, Lianga Surigao del Sur	979,000
14. Lupon Vocational High School, Lupon, Davao Oriental	395,000
15. Mati National Comprehensive High School Mati, Davao Oriental	917,000
16. Mati School of Arts and Trades, Mati, Davao Oriental	475,000
17. Nabunturan National Comprehensive High School Nabunturan, Davao del Norte	820,000
18. Surallah National Agricultural School, Surallah South Cotabato	763,000
19. Surigao National Agricultural School, San Miguel Surigao del Sur	667,000
20. Tagum National Trade School, Tagum Davao del Norte	865,000
Sub-total, Region XI . . .	<u>14,565,000</u>

Region XII

1. Balabagan Trade School Balabagan, Lanao del Sur	595,000
2. Cotabato City National High School, Cotabato City	2,396,000
3. Iligan City School of Fisheries, Iligan City	773,000
4. Kidapawan National High School, Kidapawan North Cotabato	669,000
5. Kidapawan Trade School Kidapawan, North Cotabato	1,176,000
6. Lanao del Norte National Comprehensive High School Baroy, Lanao del Norte	898,000
7. Lanao National College of Arts and Trades Marawi City	1,178,000
8. Maguindanao National High School, Maganoy Maguindanao	465,000

9.	Maigo School of Arts and Trades, Maigo, Lanao del Norte	1,188,000	
10.	Malabang National High School, Malabang Lanao del Sur	478,000	
11.	Maranao National High School, Lumba Bayabao Lanao del Sur	429,000	
12.	Salvador Trade School, Salvador, Lanao del Norte	563,000	
13.	Sultan Kudarat National High School, Isulan Sultan Kudarat	494,000	
14.	Upi Agricultural School Upi, Maguindanao	<u>1,057,000</u>	
	Sub-total, Region XII . .	<u>12,359,000</u>	
4.3.1	Implementation of programs for elementary education	14	2,144,369,000
	NCR		180,118,000
	Region I		199,958,000
	Region II		98,589,000
	Region III		208,963,000
	Region IV		278,934,000
	Region V		166,973,000
	Region VI		232,859,000
	Region VII		172,098,000
	Region VIII		150,945,000
	Region IX		109,826,000
	Region X		113,151,000
	Region XI		126,084,000
	Region XII		<u>105,871,000</u>
	Total		<u>2,144,369,000</u>
4.3.2	Rental of Metro Manila elementary classrooms	3	5,423,000
4.3.3	Creation of teaching and other positions, subject to Section 40, P.D. No. 1177	14	26,469,000
4.3.4	Subscription of magazines for school use, release of which shall be subject to Section 40 of P.D. No. 1177	14	7,850,000
4.3.5	National Orthopedic Hospital School for Crippled Children, Quezon City	2	629,000
4.3.6	School for the Deaf, Pasay City	2	1,003,000
4.3.7	Jose Fabella Memorial School (Welfareville), Mandaluyong	2	1,491,000
4.3.8	Teachers Pavilion, Quezon Institute, Quezon City	2	100,000
4.3.9	Philippine National School for the Blind, Pasay City	2	582,000
4.3.10	Salary adjustments (LOImp. Nos. 82-88)	3	<u>292,815,000</u>
	Sub-total, Project 4.3		<u>2,480,731,000</u>

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4.4.1	Rentals of the National Capital Regional Office	2	383,000
4.4.2	Rentals of Regional Office No. IV	2	350,000
4.4.3	Regional general administration and support services	2	25,719,000
4.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	3,600,000
	Sub-total, Project 4.4		<u>30,052,000</u>
5.1.1	Proceeds of the 1st ADB Engineering Education loan for the construction of physical facilities of various participating engineering schools (Loan Agreement No. 306-PHI)	5	4,044,000
	Mapua Institute of Technology	501,000	
	De La Salle University	213,000	
	Cebu Institute of Technology	347,000	
	University of San Carlos	95,000	
	Central Philippine University	183,000	
	Silliman University	77,000	
	University of the East	617,000	
	Far Eastern University	307,000	
	Adamson University	487,000	
	University of Nueva Caceres	71,000	
	Divine Word University	64,000	
	Southwestern University	100,000	
	West Negros College	137,000	
	University of Mindanao	464,000	
	Notre Dame University	299,000	
	MEC Technical Panel	82,000	
	Total		<u>4,044,000</u>
5.1.2	Peso counterpart requirements of foreign-assisted education projects, to be released subject to Sec. 40 of P.D. No. 1177	4	8,363,000
	ADB Engineering Education Loan		
	Mapua Institute of Technology	727,000	
	De La Salle University	632,000	
	Cebu Institute of Technology	520,000	
	University of San Carlos	180,000	
	Central Philippine University	302,000	
	Silliman University	187,000	
	University of the East	1,005,000	
	Far Eastern University	743,000	
	Adamson University	854,000	
	University of Nueva Caceres	174,000	
	Divine Word University	156,000	

	Southwestern University	245,000	
	West Negros College	227,000	
	University of Mindanao	1,026,000	
	Notre Dame University	726,000	
	MEC Technical Panel	197,000	
	Others	462,000	
	Total	<u>8,363,000</u>	
5.1.3	Construction, improvement and/or renovation of secondary schools and colleges	15	30,000,000
	NCR	190,000	
	Region I	2,120,000	
	Region II	1,950,000	
	Region III	1,130,000	
	Region IV	1,580,000	
	Region V	1,850,000	
	Region VI	3,070,000	
	Region VII	1,675,000	
	Region VIII	5,050,000	
	Region IX	1,820,000	
	Region X	2,035,000	
	Region XI	1,560,000	
	Region XII	1,470,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>4,500,000</u>	
	Total	<u>30,000,000</u>	
	Sub-total, Project 5.1		<u>42,407,000</u>
5.2.1	Acquisition of school sites	15	<u>10,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,389,482,000</u></u>

A.2 Institute of National Language

Current Operating Expenditures

1.0 <i>Propagation and Development of National Language.</i>			
For propagation and development of the national language, including research, translation, lexicography, promotion of national language, and general administration and support services			
		P	<u>2,294,000</u>
1.1	Research		415,000
1.2	Translation		309,000
1.3	Lexicography		451,000
1.4	Promotion of National Language		387,000
1.5	General Administration and Support Services		<u>732,000</u>
Total New Appropriations (All Current Operating Expenditures), Institute of National Language			
		P	<u><u>2,294,000</u></u>

Special Provisions

1. *Use of Excess Income.* Income of the Institute of National Language derived from sale of its publications and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Survey and research studies related to the National Language, known as Filipino	14	₱ 415,000
1.2.1	Translation into Filipino of official documents, outstanding literary works and historical documents	14	309,000
1.3.1	Preparation and publication of dictionaries, thesaurus and encyclopedias in Filipino	14	451,000
1.4.1	Programs for the use of Filipino in schools, government offices, media and communities	14	387,000
1.5.1	General administration and support services	14	732,000
Total, agency commitments and key budgetary inclusions			<u>₱ 2,294,000</u>

A.3 National Historical Institute

Current Operating Expenditures

1.0 *Preservation of Philippine History, Culture, and Works of National Heroes.* For preservation of Philippine history, culture, and works of national heroes, including research, translation and publication, educational activities on historical events and personages, administration of historic structures and memorabilia of national heroes, and general administration and support services ₱ 3,722,000

1.1	Research, Translation and Publication . .	395,000
1.2	Educational Activities on Historical Events and Personages	343,000
1.3	Administration of Historic Structures and Memorabilia of National Heroes	2,541,000
1.4	General Administration and Support Services	443,000

Total Current Operating Expenditures,
National Historical Institute ₱ 3,722,000

Capital Outlays

2.0 *Acquisition and Preservation of Historical Shrines, Monuments and Landmarks.* For acquisition and preservation of historical shrines, monuments and landmarks ₱ 600,000

2.1 Acquisition and Preservation of Historical Shrines, Monuments and Landmarks 600,000

Total Capital Outlays, National Historical Institute ₱ 600,000

Total New Appropriations, National Historical Institute ₱ 4,322,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Research on Philippine history and translation of Philippine historical works into English and Filipino	14	₱ 205,000
1.1.2	Publication of results of researches and studies	14	140,000
1.1.3	Historical library	14	50,000
	Sub-total, Project 1.1		395,000
1.2.1	Reading facilities for the public, and extension of such facilities to provinces and cities	14	343,000
1.3.1	Administration, maintenance and restoration of national shrines, monuments or landmarks declared as historical sites	14	2,215,000
1.3.2	Acquisition and preservation of relics and memorabilia of heroes	14	188,000
1.3.3	Design and supervision of the manufacture and blazoning of emblems of the national government, including its political subdivisions	14	138,000
	Sub-total, Project 1.3		2,541,000
1.4.1	General administration and support services	14	443,000
2.1.1	Construction of sea walls at the Dapitan Shrine	15	600,000
	Total, agency commitments and key budgetary inclusions		₱ 4,322,000

A.4 National Library

Current Operating Expenditures

1.0 *Library Administration.* For library administration, including library extension services, national library services, other library services, and general administration and support services ₱ 6,732,000

1.1 Library Extension Services 1,714,000

1.2 National Library Services 2,444,000

1.3 Other Library Services 560,000

1.4 General Administration and Support
Services 2,014,000

**Total New Appropriations (All Current
Operating Expenditures), National
Library ₱ 6,732,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Acquisition of books for allocation to 448 extension libraries throughout the country, including operational expenses	14	₱ 1,714,000
1.2.1	Purchase of books, subscriptions to local and foreign publications, preservation of Filipiniana collection, serials, microfilms, etc. cataloging, classification and indexing of library materials and special collections	14	2,144,000
1.2.2	Foreign exchange requirements, including the purchase of foreign books and journals	14	300,000
	Sub-total, Project 1.2		2,444,000
1.3.1	Processing of applications for re-printing, registration of priests, ministers and rabbis for authority to solemnize marriage, and registration of copyright claims	14	260,000
1.3.2	Hosting of the 1st conference of International Federation of Library Administration	14	300,000
	Sub-total, Project 1.3		560,000
1.4.1	General administration and support services	14	1,734,000
1.4.2	Acquisition of equipment	11	90,000
1.4.3	Extraordinary and representation expenses	10	40,000

1.4.4 Contractual, janitorial and other services	14	150,000
Sub-total, Project 1.4		<u>2,014,000</u>
Total, agency commitments and key budgetary inclusions		<u><u>P 6,732,000</u></u>

A.5 National Museum

Current Operating Expenditures

1.0 *Administration of National Museums.* For administration of national museums, including research, collection, exhibition and maintenance of museum specimens, archaeological excavations, restoration, preservation and development of cultural properties, development and maintenance of archaeological sites and museums, and general administration and support services P 10,724,000

1.1 Research, Collection, Exhibition and Maintenance of Museum Specimens	1,961,000
1.2 Archaeological Excavations	4,692,000
1.3 Restoration, Preservation and Development of Cultural Properties	1,000,000
1.4 Development and Maintenance of Archaeological Sites and Museums	1,485,000
1.5 General Administration and Support Services	<u>1,586,000</u>

Total New Appropriations (All Current Operating Expenditures), National Museum P 10,724,000

Special Provisions

1. *Use of Excess Income.* Income of the National Museum derived from fees, charges, sale of souvenirs or publications and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. Any income earned in excess of approved estimates shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI)* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Research, collection and purchase of specimens and maintenance of regular exhibitions	14	<u>P 1,961,000</u>
1.2.1	Development and maintenance of archaeological projects	14	1,692,000

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1.2.2	Butuan "Balanghai", Iloilo, Zamboanga, Cagayan, Palawan, and other projects	14	<u>3,000,000</u>
	Sub-total, Project 1.2		<u>4,692,000</u>
1.3.1	Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	14	<u>1,000,000</u>
1.4.1	Promotion, development and maintenance of regional museums	14	<u>1,485,000</u>
1.5.1	General administration and support services	14	1,576,000
1.5.2	Extraordinary expenses	10	<u>10,000</u>
	Sub-total, Project 1.5		<u>1,586,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 10,724,000</u></u>

B.1 Board of Censors for Motion Pictures

Current Operating Expenditures

1.0	<i>Supervision of the Exhibition of Theatrical and Television Films.</i> For supervision of the exhibition of theatrical and television films	<u>P 824,000</u>
1.1	Supervision of the Exhibition of Theatrical and Television Films	<u>824,000</u>
	Total New Appropriations (All Current Operating Expenditures), Board of Censors for Motion Pictures	<u><u>P 824,000</u></u>

Special Provisions

1. *Registration and Censorship Fees.* The Board of Censors for Motion Pictures is authorized to collect registration fees from movie theaters in accordance with the classification and rates prescribed by the Board and to increase censorship fees of movie films and other materials presented to it for review or examination as maybe deemed necessary. Income of the Board derived from fees, charges and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary or miscellaneous expenses.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical, and television distribution	14	₱ 320,000
1.1.2	General administration and support services	14	298,000
1.1.3	Inspection of theaters	14	147,000
1.1.4	Storyline reading	14	59,000
Total, agency commitments and key budgetary inclusions			<u>₱ 824,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱3,328,531,000
A.1.a	Bureau of Higher Education . .	2,215,000
A.1.b	Bureau of Secondary Education	3,601,000
A.1.c	Bureau of Elementary Education	2,728,000
A.2.	Institute of National Language	2,294,000
A.3	National Historical Institute	3,722,000
A.4	National Library	6,732,000
A.5	National Museum	10,724,000
B.1	Board of Censors for Motion Pictures	824,000
Total Current Operating Expenditures		<u>₱3,361,371,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 52,407,000
A.3	National Historical Institute	600,000
Total Capital Outlays		<u>₱ 53,007,000</u>
Total New Appropriations, Ministry of Education and Culture		<u>₱3,414,378,000</u>