

V. MINISTRY OF AGRICULTURE

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Agricultural Administration.</i> For general agricultural administration, including special agricultural activities, and general administration and support services		<u>₱ 36,411,000</u>
1.1 Special Agricultural Activities		20,834,000
1.2 General Administration and Support Services		<u>15,577,000</u>
Total Current Operating Expenditures, Office of the Minister		<u>₱ 36,411,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements		<u>₱ 2,100,000</u>
2.1 Construction of Permanent Improvements		2,100,000
Total Capital Outlays, Office of the Minister		<u>₱ 2,100,000</u>
Total New Appropriations, Office of the Minister		<u>₱ 38,511,000</u>

Special Provisions

1. *Use of Income.* Income of the MA-Computer Service Center derived from the reimbursement of expenses incurred in providing EDP services to agencies under the Ministry or other agencies engaged in the Food Production Program and other related efforts shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions, nor for salaries, wages, allowances, representation or extraordinary expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Coordination of livestock development activities (Livestock Development Council)	2 ₱	3,387,000

1.1.2	Management, coordination, study and review of agricultural credit programs (Presidential Committee on Agricultural Credit and Technical Board on Agricultural Credit)	2	2,654,000
1.1.3	Planning, monitoring and coordination of integrated area development projects (National Council on Integrated Area Development)	2	4,428,000
1.1.4	Peso counterpart requirements for the Agricultural Pilot Center and the Cagayan Integrated Agricultural Development Project Office (Exchange of Notes — JICA)	4	7,892,000
1.1.5	Peso counterpart requirements for agricultural project preparation under the Smallholders Tree Farming and Forestry Project (IBRD Loan No. 1506-PH)	4	140,000
1.1.6	Loan proceeds supportive of the Smallholders Tree Farming and Forestry Project for agricultural project preparation (IBRD Loan No. 1506-PH)	5	563,000
1.1.7	Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159	14	452,000
1.1.8	Dissemination of agricultural information	14	1,318,000
	Sub-total, Project 1.1		<u>20,834,000</u>
1.2.1	Extraordinary expenses of the Minister of Agriculture, including project studies of the Ministry: PROVIDED, That this amount shall not be used for creation of new positions, nor for salaries, wages or allowances	10	100,000
1.2.2	General administration and support services	14	13,815,000
1.2.3	Overseas and other allowances to personnel stationed abroad at rates determined pursuant to P.D. No. 1285	17	1,662,000
	Sub-total, Project 1.2		<u>15,577,000</u>
2.1.1	Peso counterpart requirements for the completion of the Agricultural Pilot Center Complex in Iguig, Cagayan (Exchange of Notes — JICA)	4	2,100,000
	Total, agency commitments and key budgetary inclusions		<u><u>38,511,000</u></u>

A.2 Bureau of Agricultural Economics

Current Operating Expenditures

1.0 *Agricultural Economics*. For agricultural economic activities, including economics research, agricultural marketing services, estimates and statistics, and general administration and support services ₱ 22,343,000

1.1 Economics Research	2,251,000
1.2 Agricultural Marketing Services	2,684,000
1.3 Estimates and Statistics	13,954,000
1.4 General Administration and Support Services	3,454,000

Total New Appropriations (All Current Operating Expenditures), Bureau of Agricultural Economics ₱ 22,343,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Agricultural diversification and market studies	14	₱ 662,000
1.1.2	Wage survey of farm workers, including their relation to economic and labor condition and their effect on labor supply and demand	14	133,000
1.1.3	Agricultural inputs for rice-corn production and their prices	14	187,000
1.1.4	Business analysis of selected agricultural farms through the establishment of farm records	14	682,000
1.1.5	Socio-economic studies of coastal fishing villages, including management practices and cost and return analysis	14	205,000
1.1.6	Climatic situation and crop production trends during 1951-1977	14	110,000
1.1.7	Profitability and viability of farm systems	14	85,000
1.1.8	Capital investment and export potentials of Philippine coffee	14	95,000
1.1.9	Study of agricultural commodity balance sheets in the Philippines	14	42,000
1.1.10	Salary adjustments (LOImp. Nos. 82-88)	3	50,000
	Sub-total, Project 1.1		2,251,000
1.2.1	Agricultural marketing news services	14	1,274,000
1.2.2	Farm prices surveys	14	255,000

1.2.3	Monitoring service for livestock auction markets	14	215,000
1.2.4	Market assistance centers for agricultural crops and livestock	14	486,000
1.2.5	Studies on non-traditional export commodities	14	74,000
1.2.6	Survey of marketing and transportation facilities for farm products	14	70,000
1.2.7	Fish marketing studies	14	209,000
1.2.8	Development of marketing schemes for field legumes	14	58,000
1.2.9	Salary adjustments (LOImp. Nos. 82-88)	3	43,000
	Sub-total, Project 1.2		<u>2,684,000</u>
1.3.1	Rice and corn survey	14	2,694,000
1.3.2	Data Processing	14	814,000
1.3.3	Livestock and poultry survey	14	810,000
1.3.4	Crop cutting survey	14	837,000
1.3.5	Regular surveys on rice stocks, agricultural commodity prices and agricultural inputs	14	5,068,000
1.3.6	Establishments of survey frames	14	695,000
1.3.7	Integrated household survey	14	1,297,000
1.3.8	Fruits survey	14	695,000
1.3.9	Post enumeration survey	14	218,000
1.3.10	Vegetables survey	14	73,000
1.3.11	Special surveys	14	280,000
1.3.12	Pilot study on forecasting	14	55,000
1.3.13	Pilot study on area frame	14	55,000
1.3.14	Salary adjustments (LOImp. Nos. 82-88)	3	363,000
	Sub-total, Project 1.3		<u>13,954,000</u>
1.4.1	General administration and support services	14	3,352,000
1.4.2	Staff development	16	45,000
1.4.3	Conference and representation expenses of the Director	10	10,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	47,000
	Sub-total, Project 1.4		<u>3,454,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 22,343,000</u></u>

A.3 Bureau of Agricultural Extension

Current Operating Expenditures

1.0 *Agricultural Extension Services.* For agricultural extension services, including promotion of farm management practices and methods, agricultural extension information and education services, development of farm families services,

and general administration and support
services ₱ 213,534,000

1.1 Promotion of Farm Management Practices and Methods	106,742,000
1.2 Agricultural Extension Information and Education Services	24,137,000
1.3 Development of Farm Families Services (4-H work)	38,961,000
1.4 General Administration and Support Services	43,694,000

**Total Current Operating Expenditures,
Bureau of Agricultural Extension ₱ 213,534,000**

Capital Outlays

2.0 *Construction of Permanent Improvement.* For construction of permanent improvements ₱ 10,360,000

2.1 Construction of Permanent Improvements	10,360,000
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Total Capital Outlays, Bureau of Agricultural Extension ₱ 10,360,000

Total New Appropriations, Bureau of Agricultural Extension ₱ 223,894,000

Special Provisions

1. *Allowance to Volunteer Leaders.* Any provision of law to the contrary notwithstanding, volunteer leaders who may be recruited for training shall be paid a daily subsistence allowance not exceeding ₱5 each during such training which shall not exceed three days.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	NFAC special agricultural activities, release subject to prior recommendation of the NFAC	7	₱ 4,619,000
1.1.2	Peso counterpart requirements to support the promotion of improved farm development and livestock production technologies under the National Extension Project (IBRD Loan No. 1626-PH)	4	20,572,000
	Central Office		14,209,000
	Region I		271,000
	Region II		296,000
	Region III		232,000
	Region IV		408,000
	Region V		284,000
	Region VI		271,000
	Region VII		179,000

	Region VIII	342,000		
	Region IX	240,000		
	Region X	323,000		
	Region XI	225,000		
	Region XII	206,000		
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.			
	No. 1177	<u>3,086,000</u>		
	Total	<u>20,572,000</u>		
1.1.3	Loan proceeds supportive of the promotion of improved farm development and livestock production technologies under the National Extension Project (IBRD Loan No. 1626-PH)			
			5	11,900,000
	Central Office	9,236,000		
	Region I	73,000		
	Region II	78,000		
	Region III	63,000		
	Region IV	108,000		
	Region V	76,000		
	Region VI	73,000		
	Region VII	48,000		
	Region VIII	91,000		
	Region IX	66,000		
	Region X	86,000		
	Region XI	61,000		
	Region XII	56,000		
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.			
	No. 1177	<u>1,785,000</u>		
	Total	<u>11,900,000</u>		
1.1.4	RP-Japan demonstration farms		7	699,000
1.1.5	Peso counterpart requirements to support the Samar Integrated Rural Development Project (Australian Development Assistance Bureau Grant)			
			4	2,214,000
1.1.6	Grant proceeds supportive of the Samar Integrated Rural Development Project (Australian Development Assistance Bureau Grant)			
			5	2,924,000
1.1.7	Agusan-Bukidnon-Capiz Resettlement Program		7	1,100,000
1.1.8	Unified Rice Applied Research, Training and Information Program		7	165,000
1.1.9	Agricultural Development Program		14	53,062,000
	Central Office	4,233,000		
	Region I	6,554,000		
	Region II	2,857,000		

64 GENERAL APPROPRIATIONS ACT, CY 1980

	Region III	6,747,000	
	Region IV	5,033,000	
	Region V	2,861,000	
	Region VI	3,899,000	
	Region VII	1,726,000	
	Region VIII	2,129,000	
	Region IX-A	26,000	
	Region IX-B	1,704,000	
	Region X	2,465,000	
	Region XI	2,575,000	
	Region XII	2,294,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.		
	No. 1177	<u>7,959,000</u>	
	Total	<u>53,062,000</u>	
1.1.10	Salary adjustments (LOImp. Nos. 82-88)	3	<u>9,487,000</u>
	Sub-total, Project 1.1		<u>106,742,000</u>
1.2.1	Peso counterpart requirements to sup- port the development of improved agricultural extension information and education services under the National Extension Project (IBRD Loan No. 1626-PH)	4	10,554,000
	Central Office	6,831,000	
	Region I	170,000	
	Region II	170,000	
	Region III	170,000	
	Region IV	230,000	
	Region V	170,000	
	Region VI	170,000	
	Region VII	170,000	
	Region VIII	180,000	
	Region IX	170,000	
	Region X	200,000	
	Region XI	170,000	
	Region XII	170,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.		
	No. 1177	<u>1,583,000</u>	
	Total	<u>10,554,000</u>	
1.2.2	Loan proceeds supportive of the development of improved agricul- tural extension information and education services under the Na- tional Extension Project (IBRD Loan No. 1626-PH)	5	9,748,000
1.2.3	Dissemination of agricultural infor- mation	14	3,434,000

1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>401,000</u>
	Sub-total, Project 1.2		<u>24,137,000</u>
1.3.1	Peso counterpart requirements to support the Malnutrition Prevention Project (USAID Grant)	4	2,343,000
1.3.2	Peso counterpart requirements to support the expansion of home management extension services and out of school youth training and development program under the National Extension Project (IBRD Loan No. 1626-PH)	4	10,487,000
	Central Office		2,888,000
	Region I		460,000
	Region II		337,000
	Region III		359,000
	Region IV		753,000
	Region V		420,000
	Region VI		341,000
	Region VII		615,000
	Region VIII		440,000
	Region IX		563,000
	Region X		724,000
	Region XI		602,000
	Region XII		412,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>1,573,000</u>
	Total		<u>10,487,000</u>
1.3.3	Loan proceeds supportive of the expansion of home management extension services and out-of-school youth training and development program under the National Extension Project (IBRD Loan No. 1626-PH)	5	3,405,000
	Central Office		1,626,000
	Region I		100,000
	Region II		83,000
	Region III		83,000
	Region IV		125,000
	Region V		90,000
	Region VI		77,000
	Region VII		125,000
	Region VIII		113,000
	Region IX		115,000
	Region X		144,000
	Region XI		123,000
	Region XII		90,000
	Amount to augment the initial regional allocations		

66 GENERAL APPROPRIATIONS ACT, CY 1980

herein provided, subject to Section 40 of P.D. No. 1177			511,000	
Total			<u>3,405,000</u>	
1.3.4	Peso counterpart requirements to support the Samar Integrated Rural Development Project (Australian Development Assistance Bureau Grant)	4		600,000
1.3.5	Promotion of home management and rural youth development	14		18,973,000
	Central Office		4,143,000	
	Region I		1,505,000	
	Region II		1,167,000	
	Region III		1,488,000	
	Region IV		1,825,000	
	Region V		941,000	
	Region VI		1,027,000	
	Region VII		732,000	
	Region VIII		988,000	
	Region IX-A		151,000	
	Region IX-B		349,000	
	Region X		642,000	
	Region XI		618,000	
	Region XII		551,000	
Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177			<u>2,846,000</u>	
Total			<u>18,973,000</u>	
1.3.6	Local leaders training	16		575,000
1.3.7	Salary adjustments (LOImp. Nos. 82-88)	3		<u>2,578,000</u>
	Sub-total, Project 1.3			<u>38,961,000</u>
1.4.1	Conference and representation expenses	10		10,000
1.4.2	General administration and support services	14		5,448,000
1.4.3	Peso counterpart requirements to support the general administration and support services of the National Extension Project (IBRD Loan No. 1626-PH)	4		5,400,000
	Central Office		3,590,000	
	Region I		90,000	
	Region II		80,000	
	Region III		95,000	
	Region IV		100,000	
	Region V		75,000	
	Region VI		80,000	
	Region VII		75,000	
	Region VIII		85,000	

	Region IX	80,000		
	Region X	80,000		
	Region XI	80,000		
	Region XII	80,000		
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D.			
	No. 1177	810,000		
	Total	5,400,000		
1.4.4	Loan proceeds supportive of the general administration and support services of the National Extension Project (IBRD Loan No. 1626-PH)	5	4,690,000	
1.4.5	Peso counterpart requirements for price and physical contingencies under the National Extension Project (IBRD Loan No. 1626-PH)	4	11,589,000	
1.4.6	Loan proceeds supportive of price and physical contingencies under the National Extension Project (IBRD Loan No. 1626-PH)	5	7,592,000	
1.4.7	Peso counterpart requirements for consultant services under the National Extension Project (IBRD Loan No. 1626-PH)	4	274,000	
1.4.8	Loan proceeds supportive of consultant services under the National Extension Project (IBRD Loan No. 1626-PH)	5	540,000	
1.4.9	Peso counterpart requirements for incentive allowance of extension technicians under the National Extension Project (IBRD Loan No. 1626-PH)	4	1,052,000	
1.4.10	Loan proceeds supportive of the incentive allowance of extension technicians under the National Extension Project (IBRD Loan No. 1626-PH)	5	2,429,000	
1.4.11	Peso counterpart requirements to support the in-service training program for extension technicians under the National Extension Project (IBRD Loan No. 1626-PH)	4	2,958,000	
1.4.12	Loan proceeds supportive of the in-service training program for extension technicians under the National Extension Project (IBRD Loan No. 1626-PH)	5	700,000	
1.4.13	Scholarships	16	110,000	
1.4.14	Seminars and in-service training	16	80,000	
1.4.15	Salary adjustments (LOImp. Nos. 82-88)	3	822,000	
	Sub-total, Project 1.4		43,694,000	

68 GENERAL APPROPRIATIONS ACT, CY 1980

2.1.1	Peso counterpart requirements to support the construction of small rural extension centers (IBRD Loan No. 1626-PH)	4	6,734,000
	Region I	597,000	
	Region II	530,000	
	Region III	431,000	
	Region IV	829,000	
	Region V	398,000	
	Region VI	497,000	
	Region VII	464,000	
	Region VIII	530,000	
	Region IX-A	139,000	
	Region IX-B	204,000	
	Region X	497,000	
	Region XI	232,000	
	Region XII	376,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>1,010,000</u>	
	Total	<u>6,734,000</u>	
2.1.2	Loan proceeds supportive of the construction of small rural extension centers (IBRD Loan No. 1626-PH)	5	3,626,000
	Region I	321,000	
	Region II	286,000	
	Region III	232,000	
	Region IV	446,000	
	Region V	214,000	
	Region VI	268,000	
	Region VII	250,000	
	Region VIII	286,000	
	Region IX-A	74,000	
	Region IX-B	110,000	
	Region X	268,000	
	Region XI	125,000	
	Region XII	202,000	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>544,000</u>	
	Total	<u>3,626,000</u>	
	Sub-total, Project 2.1		<u>10,360,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 223,894,000</u></u>

A.4 Bureau of Animal Industry

Current Operating Expenditures

1.0 Promotion, Development and Expansion of Livestock,

Poultry and Dairy Industries. For promotion, development and expansion of livestock, poultry and dairy industries, including research and development services, animal dispersal and farm development services, dairy, nutrition and milkshed development services, forage and pasture development services, artificial breeding services, livestock marketing services, and special projects services ₱ 41,445,000

1.1 Research and Development Services	4,024,000
1.2 Animal Dispersal and Farm Development Services	9,086,000
1.3 Dairy, Nutrition and Milkshed Development Services	4,788,000
1.4 Forage and Pasture Development Services	2,905,000
1.5 Artificial Breeding Services	3,240,000
1.6 Livestock Marketing Services	1,594,000
1.7 Special Projects Services	15,808,000

2.0 *Animal Health, Feed Control and Regulatory Services.* For animal health, feed control and regulatory services, including animal health and disease intelligence services, animal feed control services, diagnostic and laboratory services, and animal quarantine services . . . ₱ 30,941,000

2.1 Animal Health and Disease Intelligence Services	24,809,000
2.2 Animal Feed Control Services	1,408,000
2.3 Diagnostic and Laboratory Services	2,490,000
2.4 Animal Quarantine Services	2,234,000

3.0 *General Administration and Support Services.* For general administration and support services ₱ 11,072,000

3.1 General Administration and Support Services	11,072,000
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Total Current Operating Expenditures,
Bureau of Animal Industry ₱ 83,458,000

Capital Outlays

4.0 *Purchase, Expansion and Conservation of Breeding Stock.* For purchase, expansion and conservation of breeding stock ₱ 30,000,000

4.1 Purchase, Expansion and Conservation of Breeding Stock	30,000,000
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Total Capital Outlays, Bureau of
Animal Industry ₱ 30,000,000

Total New Appropriations, Bureau of
Animal Industry ₱ 113,458,000

Special Provisions

1. *Revolving Fund.* Any provision of law to the contrary notwithstanding, the proceeds from the sale of meat and other animal

products such as milk, milk products and biologicals shall constitute a revolving fund for the promotion and development of the livestock, poultry and dairy industries. The fund shall be deposited in a savings account in an authorized government depository bank and shall be withdrawn on joint signatures of duly authorized representatives of the Bureau of Animal Industry and the Commission on Audit: PROVIDED, That any interest thus earned shall accrue to the General Fund; and PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Ministry of the Budget and in case of failure to submit said requirement, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend withdrawals from this fund until such time that said requirement is complied with.

2. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Environmental protection	7	₱ 100,000
1.1.2	Development of animal research projects	14	2,006,000
1.1.3	Research on animal diseases, animal products utilization and pasture and forage	14	1,867,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	51,000
	Sub-total, Project 1.1		<u>4,024,000</u>
1.2.1	Livestock and poultry dispersal and breeder production	14	8,568,000
	Central Office		991,000
	Region I		695,000
	Region II		500,000
	Region III		568,000
	Region IV		518,000
	Region V		713,000
	Region VI		770,000
	Region VII		524,000
	Region VIII		472,000
	Region IX-A		227,000
	Region IX-B		352,000
	Region X		429,000
	Region XI		314,000
	Region XII		410,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>1,085,000</u>
	Total		<u>8,568,000</u>
1.2.2	Paoay Lake Development Project	7	400,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	118,000
	Sub-total, Project 1.2		<u>9,086,000</u>

1.3.1	Dairy development services	14	4,248,000
1.3.2	Milk for Nutrition Program	7	500,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>40,000</u>
	Sub-total, Project 1.3		<u>4,788,000</u>
1.4.1	Pasture seed banks, seed stock production and distribution development and management	14	2,902,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>3,000</u>
	Sub-total, Project 1.4		<u>2,905,000</u>
1.5.1	Artificial insemination services	14	3,178,000
1.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>62,000</u>
	Sub-total, Project 1.5		<u>3,240,000</u>
1.6.1	Livestock and marketing services	14	1,562,000
1.6.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>32,000</u>
	Sub-total, Project 1.6		<u>1,594,000</u>
1.7.1	Beef/Carabeef Development Program	14	9,971,000
	Central Office		1,323,000
	Region I		565,000
	Region II		580,000
	Region III		580,000
	Region IV		642,000
	Region V		609,000
	Region VI		809,000
	Region VII		574,000
	Region VIII		634,000
	Region IX-A		191,000
	Region IX-B		444,000
	Region X		647,000
	Region XI		539,000
	Region XII		539,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>1,295,000</u>
	Total		<u>9,971,000</u>
1.7.2	Livestock, poultry, dairy, pasture and feed resources survey	14	400,000
1.7.3	Special time deposits with the Central Bank for loans to small livestock owners	14	5,000,000
1.7.4	Regional training centers	14	400,000
1.7.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>37,000</u>
	Sub-total, Project 1.7		<u>15,808,000</u>
2.1.1	Eradication and control of liverfluke	14	1,374,000

72 GENERAL APPROPRIATIONS ACT, CY 1980

2.1.2	Disease Eradication Indemnity Fund	14	1,000,000
2.1.3	Purchase of hoof-and-mouth disease vaccines	14	2,500,000
2.1.4	Immunization, control and prevention of other animal diseases	14	19,583,000
	Central Office		2,104,000
	Region I		1,470,000
	Region II		1,334,000
	Region III		1,278,000
	Region IV		1,742,000
	Region V		1,070,000
	Region VI		1,189,000
	Region VII		1,185,000
	Region VIII		909,000
	Region IX-A		315,000
	Region IX-B		633,000
	Region X		1,352,000
	Region XI		1,028,000
	Region XII		1,037,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>2,937,000</u>
	Total		<u>19,583,000</u>
2.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>352,000</u>
	Sub-total, Project 2.1		<u>24,809,000</u>
2.2.1	Registration and licensing of feed producers/dealers and feed inspection and evaluation	14	729,000
2.2.2	Analysis, formulation and standardization of quality animal feeds	14	666,000
2.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>13,000</u>
	Sub-total, Project 2.2		<u>1,408,000</u>
2.3.1	Biological/pharmaceutical production and standardization	14	1,144,000
2.3.2	Chemical analysis and diagnostic services	14	1,313,000
2.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	<u>33,000</u>
	Sub-total, Project 2.3		<u>2,490,000</u>
2.4.1	Veterinary, quarantine and inspection services	14	2,222,000
2.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>12,000</u>
	Sub-total, Project 2.4		<u>2,234,000</u>
3.1.1	Conference and representation expenses	10	10,000

3.1.2	General administration and support services	14	9,892,000
3.1.3	Incentive allowance for veterinary positions	3	430,000
3.1.4	Scholarships and training	16	600,000
3.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>140,000</u>
	Sub-total, Project 3.1		<u>11,072,000</u>
4.1.1	Purchase, expansion and conservation of breeding stock	3	<u>30,000,000</u>
	Central Office	5,100,000	
	Region I	1,912,500	
	Region II	1,785,000	
	Region III	1,657,500	
	Region IV	1,530,000	
	Region V	1,785,000	
	Region VI	2,280,000	
	Region VII	1,657,500	
	Region VIII	1,912,500	
	Region IX-A	637,500	
	Region IX-B	892,500	
	Region X	1,785,000	
	Region XI	1,657,500	
	Region XII	1,657,500	
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177	<u>3,750,000</u>	
	Total	<u>30,000,000</u>	
	Total, agency commitments and key budgetary inclusions		<u>₱ 113,458,000</u>

A.5 Bureau of Plant Industry

Current Operating Expenditures

1.0 *Improvement and Development of Agricultural Crops.* For improvement and development of agricultural crops, including agricultural research, seed and plant production services, field trials services, crop protection services, and general administration and support

services	<u>₱ 119,028,000</u>
1.1 Agricultural Research	15,627,000
1.2 Seed and Plant Production Services	47,313,000
1.3 Field Trials Services	2,382,000
1.4 Crop Protection Services	44,265,000
1.5 General Administration and Support Services	<u>9,441,000</u>
Total Current Operating Expenditures, Bureau of Plant Industry	<u>₱ 119,028,000</u>

Capital Outlays

2.0 <i>Construction of Permanent Improvements.</i> For construction of permanent improvements	<u>₱ 13,760,000</u>
2.1 Construction of Permanent Improvements	13,760,000
3.0 <i>Agricultural Investment Outlays.</i> For agricultural investment outlays, including procurement and distribution of agricultural inputs	<u>₱ 8,300,000</u>
3.1 Procurement and Distribution of Agricultural Inputs	8,300,000
Total Capital Outlays, Bureau of Plant Industry	<u>₱ 22,060,000</u>
Total New Appropriations, Bureau of Plant Industry	<u>₱ 141,088,000</u>

Special Provisions

1. *Revolving Fund.* Any provision of law to the contrary notwithstanding, the proceeds from the sale of certified seeds and plant materials shall constitute a revolving fund for the procurement of more certified seeds and plant materials, including 10% buffer stock of national seeds and plant materials requirements as determined by the National Food and Agriculture Council for distribution and sale to areas stricken by natural calamities: PROVIDED, That such amount as may be necessary but not exceeding 20% may be spent for incidental expenses relative to seed and plant material procurement, storage and distribution, other than the payment of salaries, wages or allowances: PROVIDED, FURTHER, That the fund shall be deposited in an authorized government depository bank and shall be withdrawn on joint signatures of duly authorized representatives of the Bureau of Plant Industry and the Commission on Audit: PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Ministry of the Budget. In case of failure to submit said requirement, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend withdrawals from this fund until such time that said requirement is complied with.

2. *Use of Rentals.* The Director of Plant Industry, upon approval by the Minister of Agriculture, is hereby authorized to charge and collect monthly rentals from officials and employees of the Bureau of Plant Industry who are provided with living quarters by the Bureau. The income from such rentals shall be deposited in the National Treasury and accrue to the General Fund and shall be made available for the repair and improvement of said government facilities, subject to Section 40 of P.D. No. 1177.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Peso counterpart requirements to support the RP-German White Potato Research (Grant — Federal Republic of Germany)	4	₱ 2,776,000
1.1.2	Asian vegetable research and development	14	1,584,000
1.1.3	Research on rice and corn	14	3,041,000
1.1.4	Research on vegetables and legumes	14	1,783,000
1.1.5	Research on beverages and spices	14	491,000
1.1.6	Research on fruits	14	1,442,000
1.1.7	Research on tobacco	14	770,000
1.1.8	Research on rootcrops	14	1,285,000
1.1.9	Research on farm tools and imple- ments	14	575,000
1.1.10	Research on crop utilization	14	852,000
1.1.11	Research on wheat and triticales	14	460,000
1.1.12	Research on ornamental and medi- cinal plants	14	379,000
1.1.13	Salary adjustments (LOImp Nos. 82-88)	3	189,000
	Sub-total, Project 1.1		<u>15,627,000</u>
1.2.1	NFAC special agricultural activities	14	3,102,000
1.2.2	Peso counterpart requirements for the administration of the RP-Japan Expanded Seed Production and Dis- tribution Project (OECF-Loan No. PH-P2)	4	4,856,000
1.2.3	Peso counterpart requirements for the production and distribution of seeds and plant materials in the Cagayan Integrated Agricultural Proj- ect area (OECF-Loan No. PH-P14)	4	1,000,000
1.2.4	Peso counterpart requirements for the production and distribution of certified seeds under the Mindoro Integrated Rural Development Proj- ect area (IBRD-Loan No. 1102-PH)	4	1,680,000
1.2.5	Peso counterpart requirements for the production and distribution of giant ipil-ipil seeds and plant ma- terials in the Ilocos region in connec- tion with the Smallholders Tree Farming and Forestry Project (IBRD- Loan No. 1506 PH)	4	90,000
1.2.6	Loan proceeds in support of the Min- doro Integrated Rural Development Project for seed certification activ- ities (IBRD-Loan No. 1102-PH)	5	600,000
1.2.7	Loan proceeds for the administration of the RP-Japan Expanded Seed Production and Distribution Project (OECF-Loan No. PH-P2)	5	10,000,000
1.2.8	Paoay Lake Development Project	7	360,000

76 GENERAL APPROPRIATIONS ACT, CY 1980

1.2.9	Production of seeds and plant materials	14	21,330,000
1.2.10	Seed quality control	14	3,542,000
1.2.11	Salary adjustments (LOImp. Nos. 82-88)	3	<u>753,000</u>
	Sub-total, Project 1.2		<u>47,313,000</u>
1.3.1	Technology verification and packaging	14	2,360,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>22,000</u>
	Sub-total, Project 1.3		<u>2,382,000</u>
1.4.1	Peso counterpart requirements in support of the RP-German Crop Protection Project (Grant — Federal Republic of Germany)	4	820,000
1.4.2	Peso counterpart requirements for rodent control under the Mindoro Integrated Rural Development Project area (IBRD-Loan No. 1102-PH)	4	5,882,000
1.4.3	Loan proceeds for rodent control under the Mindoro Integrated Rural Development Project area (IBRD-Loan No. 1102-PH)	5	4,291,000
1.4.4	Control of rats and locusts	14	27,401,000
1.4.5	Commodity and plant quarantine services	14	2,115,000
1.4.6	Pesticide and residue analysis	14	766,000
1.4.7	Operational requirements of the Regional Crop Protection Centers created under P.D. No. 936	14	1,562,000
1.4.8	Salary adjustments (LOImp. Nos. 82-88)	3	<u>1,428,000</u>
	Sub-total, Project 1.4		<u>44,265,000</u>
1.5.1	Entertainment expenses for local and foreign officials and scientists	10	50,000
1.5.2	General administration and support services	14	9,000,000
1.5.3	Scholarship and training of employees	16	95,000
1.5.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>296,000</u>
	Sub-total, Project 1.5		<u>9,441,000</u>
2.1.1	Peso counterpart requirements for station improvements in 20 priority stations under the RP-Japan Expanded Seed Production and Distribution Program (OECF Loan No. PH-P2)	4	5,480,000
2.1.2	Peso counterpart requirements for the construction of feeder roads, greenhouses, glasshouses, storage bodega and fencing of potato farms		

	in Buguias, Benguet and in Baguio City (Grant — Federal Republic of Germany)	4	4,000,000
2.1.3	Loan proceeds for station improvements under the RP-Japan Expanded Seed Production and Distribution Program (OECF-Loan No. PH-P2)	5	4,280,000
	Sub-total, Project 2.1		<u>13,760,000</u>
3.1.1	Procurement of certified seeds	14	7,400,000
3.1.2	Procurement of potato seed stocks	14	900,000
	Sub-total, Project 3.1		<u>8,300,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 141,088,000</u></u>

A.6 Bureau of Soils

Current Operating Expenditures

1.0 *Soil Conservation and Development.* For soil conservation and development, including soil survey and classification, soil conservation, soil fertilization, soil research, laboratory and special services, and general administration and support services ₱ 39,355,000

1.1	Soil Survey and Classification	8,436,000
1.2	Soil Conservation	11,280,000
1.3	Soil Fertilization	5,074,000
1.4	Soil Research	2,657,000
1.5	Laboratory and Special Services	6,077,000
1.6	General Administration and Support Services	5,831,000

Total Current Operating Expenditures,
Bureau of Soils ₱ 39,355,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements ₱ 900,000

2.1	Construction of Permanent Improvements	900,000
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Total Capital Outlays, Bureau of Soils . ₱ 900,000

Total New Appropriations, Bureau of
Soils ₱ 40,255,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

78 GENERAL APPROPRIATIONS ACT, CY 1980

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Soil and land resources capability appraisal	14	₱ 3,000,000
1.1.2	Identification of prime agricultural land and basin framework planning	14	248,000
1.1.3	Soil base map production	14	3,713,000
1.1.4	Classification and survey of Philippine Soils	14	713,000
1.1.5	Technical assistance to integrated rural development projects	7	207,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	555,000
	Sub-total, Project 1.1		<u>8,436,000</u>
1.2.1	Peso counterpart requirements to support the Upland Development and Training Project (UNDP Grant No. PH-79-01-12)	4	1,643,000
1.2.2	Paoay Lake Development Project	7	500,000
1.2.3	Man and the Biosphere Project	7	84,000
1.2.4	Guided farm and land-use planning	14	2,992,000
1.2.5	Water Impounding Project	14	3,300,000
1.2.6	Soil Erosion Control	14	2,222,000
1.2.7	Salary adjustments (LOImp. Nos. 82-88)	3	539,000
	Sub-total, Project 1.2		<u>11,280,000</u>
1.3.1	Support to NFAC special agricultural activities, release subject to prior recommendation of the NFAC	7	1,391,000
1.3.2	Support to URARTIP and PAG-ASA	7	1,266,000
1.3.3	Field fertilizer trials for various crops on specific soil types	14	1,204,000
1.3.4	Verification trials and compost making/usage	14	678,000
1.3.5	Updating of soil fertility maps by municipality/province	14	139,000
1.3.6	Salary adjustments (LOImp. Nos. 82-88)	3	396,000
	Sub-total, Project 1.3		<u>5,074,000</u>
1.4.1	Soil fertility management of major agricultural soils	14	646,000
1.4.2	Soil correlation and land use suitability	14	1,518,000
1.4.3	Soil management and farming system	14	250,000
1.4.4	Peso counterpart requirements to support the Isotope-aided micronutrient studies in rice production with special reference to zinc deficiency in Southern Philippines (FAO/IAEA Grant No. 1417-R4-RB)	4	79,000
1.4.5	Salary adjustments (LOImp. Nos. 82-88)	3	164,000
	Sub-total, Project 1.4		<u>2,657,000</u>

1.5.1	Analysis of soil, water alkalinity/ salinity, trace elements and correla- tion studies	14	1,217,000
1.5.2	Soil testing	14	3,220,000
1.5.3	Soil inoculant production	14	955,000
1.5.4	Fertilizer and plant analysis	14	111,000
1.5.5	Soil characterization to determine physical and chemical elements	14	125,000
1.5.6	Salary adjustments (LOImp. Nos. 82-88)	3	449,000
	Sub-total, Project 1.5		<u>6,077,000</u>
1.6.1	Conference and representation expenses	10	10,000
1.6.2	General administration and support services	14	5,263,000
1.6.3	Scholarship and training	16	75,000
1.6.4	Salary adjustments (LOImp. Nos. 82-88)	3	483,000
	Sub-total, Project 1.6		<u>5,831,000</u>
2.1.1	Peso counterpart requirements for acquisition of land and the establish- ment of pilot demonstration and training units for Upland Develop- ment and Training Project (UNDP Grant No. PH-79-01-12)	4	900,000
	Sub-total, Project 2.1		<u>900,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 40,255,000</u></u>

B.1. Abaca Industry Development Authority

Current Operating Expenditures

1.0 *Research and Development of the Abaca Industry.*
For research and development of the abaca industry, in-
cluding general administration and support
services ₱ 7,308,000

1.1	Research and Development	4,249,000
1.2	General Administration and Support Services	<u>3,059,000</u>

Total New Appropriations (All Current
Operating Expenditures), Abaca Indus-
try Development Authority ₱ 7,308,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appro-
priated for the various projects of the agency shall specifically provide
for the activities and purposes in the indicated amounts and conditions:

80 GENERAL APPROPRIATIONS ACT, CY 1980

P/P/A	Purpose	KBI	Amount
1.1.1	Crop and market research and development	14	₱ 1,760,000
1.1.2	Operation and maintenance of experiment stations, seedbanks and demonstration farms	14	585,000
1.1.3	Information dissemination and technology transfer	14	1,648,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	256,000
	Sub-total, Project 1.1		<u>4,249,000</u>
1.2.1	Extraordinary and representation expenses of the Administrator	10	10,000
1.2.2	General administration and support services	14	2,964,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	85,000
	Sub-total, Project 1.2		<u>3,059,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 7,308,000</u>

B.2 Fertilizer and Pesticide Authority

Current Operating Expenditures

1.0 Administration of Fertilizer and Pesticide Industries.

For administration of fertilizer and pesticide industries, including control and regulation of fertilizer and pesticide marketing, regulation and development of fertilizer production and pesticide utilization, and general administration and support services

		₱ 4,944,000
1.1	Control and Regulation of Fertilizer and Pesticide Marketing	1,126,000
1.2	Regulation and Development of Fertilizer Production and Pesticide Utilization	2,638,000
1.3	General Administration and Support Services	<u>1,180,000</u>

Total New Appropriations (All Current Operating Expenditures), Fertilizer and Pesticide Authority

₱ 4,944,000

Special Provision

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Fertilizer and pesticide marketing operations	14	₱ 1,126,000

1.2.1	Research and development activities	14	900,000
1.2.2	Field operations	14	1,338,000
1.2.3	Information dissemination	14	400,000
	Sub-total, Project 1.2		<u>2,638,000</u>
1.3.1	General administration and support services	14	<u>1,180,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 4,944,000</u></u>

B.3 National Food and Agriculture Council

Current Operating Expenditures

1.0 *Coordination of and Support to Special Agricultural Activities.* For coordination of and support to special agricultural activities, including general administration and support services P 67,286,000

1.1	Coordination of and Support to Special Agricultural Activities	64,788,000
1.2	General Administration and Support Services	<u>2,498,000</u>

Total Current Operating Expenditures, National Food and Agriculture Council P 67,286,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements P 2,010,000

2.1	Construction of Permanent Improvements	<u>2,010,000</u>
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Total Capital Outlays, National Food and Agriculture Council P 2,010,000

Total New Appropriations, National Food and Agriculture Council P 69,296,000

Special Provisions

1. *NFAC Allotments.* The National Food and Agriculture Council (NFAC) is authorized to adjust any allotment to provide maximum results in the proper implementation of Program 1.0 and Program 2.0 and to provide for contingencies that may result in losses in production due to natural calamities, subject to Section 40, P.D. No. 1177. The release of funds previously included in the budget of the Office of the Minister and transferred to the various implementing agencies, shall be subject to approval by the NFAC.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

82 GENERAL APPROPRIATIONS ACT, CY 1980

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Overall coordination of and support to food and agricultural production activities	14 ₱	6,549,000
1.1.2	Support activities for rice production	14	720,000
1.1.3	Support activities for corn production	14	930,000
1.1.4	Support activities for vegetable production	14	450,000
1.1.5	Support to UPLB for wheat production	14	140,000
1.1.6	Contribution for the operation of the Green Revolution Program Action Committee	14	850,000
1.1.7	Support activities for the rice-fish culture program	14	1,000,000
1.1.8	Supervision and coordination of the implementation of the National Multiple Cropping Program	14	500,000
1.1.9	Incentive allowance of NFAC technicians, pursuant to P.D. No. 409	3	10,000,000
1.1.10	Contribution to Planters Foundation, Inc. to facilitate the transfer of stocks of ownership to farmers/fertilizer end-users	14	850,000
1.1.11	Support for the country training and other agricultural activities of Peace Corps Volunteers	14	1,000,000
1.1.12	Peso counterpart requirements for the policy, extension and outreach thrusts of the Integrated Agricultural Production and Marketing Project (USAID Loan No. 492-T-044 and USAID Grant No. 492-0302)	4	8,246,000
1.1.13	Peso counterpart requirements for agricultural research, training and extension work in the Agusan, Bukidnon and Capiz Resettlement Project (IBRD Loan No. 1421-PH)	4	2,500,000
1.1.14	Loan proceeds in support of the policy, extension and outreach thrusts of the Integrated Agricultural Production and Marketing Project (USAID Loan No. 492-T-044)	5	9,019,000
1.1.15	Peso counterpart requirements for the purchase of agricultural testing equipment for the Agricultural Machinery Testing and Evaluation Center (IBRD Loan No. 1399-PH)	4	714,000
1.1.16	Operational requirement of the Agricultural Machinery Testing and Evaluation Center for laboratory and field testing, evaluation, and standardization of agricultural machineries	14	350,000
1.1.17	Peso counterpart requirements in the form of freight, handling, and distri-		

	but ion costs for Japanese grants of fertilizer and agricultural equipment, subject to Sec. 40 of P.D. No. 1177	4	16,500,000
1.1.18	Conduct of participatory research, community education and coordination of various food programs as part of the Integrated Development Project for Nueva Ecija	7	105,000
1.1.19	Inter-agency and field coordination, assessment and evaluation for the search of the Outstanding Farmer of the Year	13	100,000
1.1.20	Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program (URARTIP)	14	96,000
1.1.21	Coordination of fertilizer trials and demonstrations in the FAO/NFAC Fertilizer Program	14	221,000
1.1.22	Monitoring the progress of food production programs through monthly status reports from the field to have a data base for policy and decision-making	14	630,000
1.1.23	Support for NFAC Provincial Operations	14	260,000
1.1.24	Support to the National Artificial Rain Stimulation Committee for overall planning and implementation of activities to normalize rainfall over agricultural areas and watersheds	14	519,000
1.1.25	Special studies on agricultural production, marketing and socio-economics	9	297,000
1.1.26	Special studies on different utilization of ipil-ipil	9	136,000
1.1.27	Support to Presidential Regional Action Officers in monitoring food and agricultural production activities	14	550,000
1.1.28	FAO-ASEAN inter-agency coordinating expenses	14	106,000
1.1.29	Training program for production technicians, specialists and other field personnel involved in food production	16	1,000,000
1.1.30	Scholarship grants for graduate and undergraduate agricultural courses	16	450,000
	Sub-total, Project 1.1		<u>64,788,000</u>
1.2.1	General administration and support services	14	<u>2,498,000</u>
2.1.1	Peso counterpart requirements for the construction of the Agricultural Machinery Testing and Evaluation Center at Los Baños, Laguna (IBRD Loan No. 1399-PH)	4	683,000

84 GENERAL APPROPRIATIONS ACT, CY 1980

2.1.2	Loan proceeds for the construction of the Agricultural Machinery Testing and Evaluation Center at Los Baños (IBRD Loan No. 1399-PH)	5	<u>1,327,000</u>
	Sub-total, Project 2.1		<u>2,010,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 69,296,000</u></u>

B.4 National Governing Board of the Philippine Training Centers for Rural Development

Current Operating Expenditures

1.0 *Operation and Supervision of the National Network of Training Centers.* For operation and supervision of the national network of training centers, including general administration and support services ₱ 16,694,000

1.1	Operation and Supervision of the National Network of Training Centers	15,194,000
1.2	General Administration and Support Services	<u>1,500,000</u>

Total New Appropriations (All Current Operating Expenditures), National Governing Board of the Philippine Training Centers for Rural Development ₱ 16,694,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Peso counterpart requirements for the operation of the Farmers Training Centers under the Bureau of Agricultural Extension including audio-visual mobile program (IBRD-Loan No. 1374-PH)	4	<u>₱ 3,542,000</u>
1.1.2	Loan proceeds for the purchase of equipment for the Farmers Training Centers under the Bureau of Agricultural Extension, Bureau of Plant Industry, Bulacan Provincial Government and the Leyte Sab-a-Basin (IBRD-Loan No. 1374-PH)	5	2,058,000
1.1.3	Loan proceeds for the purchase of equipment for the Regional Training Center in the Mountain State Agricultural College (IBRD -Loan No. 1374-PH)	5	385,000
1.1.4	Loan proceeds for the purchase of equipment for the Regional Training		

	Center in the Isabela State University (IBRD-Loan No. 1374-PH)	5	385,000
1.1.5	Loan proceeds for the purchase of equipment for the Regional Training Center in the Visayas State College of Agriculture (IBRD-Loan No. 1374-PH)	5	385,000
1.1.6	Loan proceeds for the purchase of equipment for the Regional Training Center in the University of Southern Mindanao (IBRD-Loan No. 1374-PH)	5	385,000
1.1.7	Loan proceeds for the purchase of equipment for the Regional Training Center in the University of the Philippines in Los Baños, Laguna (IBRD-Loan No. 1374-PH)	5	769,000
1.1.8	Operational requirement of the National Training Center in UPLB, Los Baños, Laguna	14	1,309,000
1.1.9	Operational expenses of the 5 Regional Training Centers representing contributions from the Ministry of Natural Resources and the Ministry of Local Government and Community Development	14	1,866,000
1.1.10	Operational expenses of the Farmers Training Centers representing contribution of the Ministry of Agrarian Reform	14	1,800,000
1.1.11	Supervision, coordination and support to the national network of training centers	14	2,310,000
	Sub-total, Project 1.1		<u>15,194,000</u>
1.2.1	General administration and support services	14	<u>1,500,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 16,694,000</u></u>

B.5 National Meat Inspection Commission

Current Operating Expenditures

1.0	<i>Promotion, Development and Regulation of the Meat Industry.</i> For promotion, development and regulation of the meat industry, including general administration and support services	₱ 3,066,000
1.1	Promotion, Development and Regulation of the Meat Industry	2,061,000
1.2	General Administration and Support Services	<u>1,005,000</u>
	Total New Appropriations (All Current Operating Expenditures), National Meat Inspection Commission	<u><u>₱ 3,066,000</u></u>

86 GENERAL APPROPRIATIONS ACT, CY 1980

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Meat inspection services	14	<u>P 2,061,000</u>
1.2.1	Incentive allowance for veterinary positions	3	245,000
1.2.2	General administration and support services	14	670,000
1.2.3	Conference and representation expenses	10	10,000
1.2.4	Scholarships and training	16	<u>80,000</u>
	Sub-total, Project 1.2		<u>1,005,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 3,066,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	P 36,411,000
A.2	Bureau of Agricultural Economics . .	22,343,000
A.3	Bureau of Agricultural Extension . .	213,534,000
A.4	Bureau of Animal Industry	83,458,000
A.5	Bureau of Plant Industry	119,028,000
A.6	Bureau of Soils	39,355,000
B.1	Abaca Industry Development Authority	7,308,000
B.2	Fertilizer and Pesticide Authority . .	4,944,000
B.3	National Food and Agriculture Council	67,286,000
B.4	National Governing Board of the Philippine Training Centers for Rural Development	16,694,000
B.5	National Meat Inspection Commission	<u>3,066,000</u>
	Total Current Operating Expenditures	<u><u>P 613,427,000</u></u>

Capital Outlays

A.1	Office of the Minister	P 2,100,000
A.3	Bureau of Agricultural Extension . .	10,360,000
A.4	Bureau of Animal Industry	30,000,000
A.5	Bureau of Plant Industry	22,060,000

A.6	Bureau of Soils	900,000
B.3	National Food and Agriculture Council	<u>2,010,000</u>
	Total Capital Outlays	<u>P 67,430,000</u>
	Total New Appropriations, Ministry of Agriculture	<u><u>P 680,857,000</u></u>