

IX. MINISTRY OF FOREIGN AFFAIRS

A.1 Office of the Minister

Current Operating Expenditures

1.0 *Administration of Foreign Affairs.* For administration of foreign affairs, including foreign policy planning and formulation, diplomatic and consular services, participation in international organizations, and general administration and support services ₱ 221,006,000

1.1 Foreign Policy Planning and Formulation	5,173,000
1.2 Diplomatic and Consular Services	168,735,000
1.3 Participation in International Organizations	12,689,000
1.4 General Administration and Support Services	34,409,000

Total Current Operating Expenditures, Office of the Minister ₱ 221,006,000

Capital Outlays

2.0 *Acquisition of Land and Buildings.* For acquisition of land and buildings ₱ 12,880,000

2.1 Acquisition of Land and Buildings	12,880,000
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Total Capital Outlays, Office of the Minister ₱ 12,880,000

Total New Appropriations, Office of the Minister ₱ 233,886,000

Special Provisions

1. *Assessment of Service Attachés.* Any provision of law to the contrary notwithstanding, diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various Ministries or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Ministry of Foreign Affairs may arrange with the agencies concerned for the reimbursement of direct costs incurred in behalf of their respective services attachés.

2. *Rental Philippine Chanceries and Embassy Residences.* Any provision of law to the contrary notwithstanding, the Ministry of Foreign Affairs is authorized to use its appropriations earmarked for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the Ministry's

use, as the circumstances and the practice of the foreign country may require.

3. *Retention of Income Collections in the Foreign Service.* Any provision of law to the contrary notwithstanding, Philippine Foreign Service establishments are hereby authorized to retain and use their income collections: PROVIDED, That such income collections shall be considered as cash advances from appropriations of the Ministry of Foreign Affairs herein authorized and disbursements therefrom shall be made only upon prior authority of the Ministry of Foreign Affairs on the basis of the sub-allotment orders issued for the purpose: PROVIDED, FURTHER, That a report of income shall be submitted monthly to the National Treasury and the Central Bank of the Philippines with the monthly Abstract of Collections as the basis for accounting purposes.

4. *Use of Excess Income.* Income of the Ministry of Foreign Affairs derived from collection of fees for passport services shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for printing passports and related expenses other than salaries, wages or allowances, or confidential, intelligence, entertainment or representation expenses, subject to Sec. 40 of P.D. No. 1177.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of foreign policies in the political sphere	14 ₱	583,000
1.1.2	Formulation of foreign policies in the economic sphere	14	574,000
1.1.3	Promotion of Philippine culture abroad, including dissemination of information	14	1,771,000
1.1.4	Implementation of policy on Islamic affairs	14	413,000
1.1.5	Rendition of legal advice and opinions on external relations	14	271,000
1.1.6	Protocol and ceremonial services	14	983,000
1.1.7	Studies in the formulation of foreign policy decisions	14	231,000
1.1.8	Coordination, evaluation and monitoring of ASEAN projects	14	347,000
	Sub-total, Project 1.1		5,173,000
1.2.1	Coordination and implementation of Philippine foreign policy and the protection of national interests abroad	14	98,994,000
	Embassies		
	Buenos Aires, Argentina	2,068,000	
	Canberra, Australia	1,667,000	
	Vienna, Austria	1,726,000	
	Brussels, Belgium	2,397,000	

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Brasilia, Brazil	983,000
Rangoon, Burma	1,126,000
Ottawa, Canada	3,891,000
Cairo, Egypt	1,140,000
Paris, France	2,832,000
Libreville, Gabon	2,222,000
Badgodesberg, Germany	3,563,000
New Delhi, India	1,875,000
Djakarta, Indonesia	2,758,000
Teheran, Iran	2,778,000
Tel Aviv, Israel	1,642,000
Rome, Italy	2,579,000
Tokyo, Japan	6,901,000
Nairobi, Kenya	1,339,000
Vientiane, Laos	1,333,000
Tripoli, Libya	1,978,000
Kuala Lumpur, Malaysia	2,310,000
Mexico, Mexico	2,190,000
The Hague, Netherlands	2,133,000
Wellington, New Zealand	1,696,000
Lagos, Nigeria	1,306,000
Islamabad, Pakistan	1,764,000
Port Moresby, Papua New Guinea	1,197,000
Peking, People's Republic of China	4,137,000
Bucharest, Romania	1,654,000
Jeddah, Saudi Arabia	1,854,000
Dakar, Senegal	2,130,000
Singapore	1,952,000
Seoul, South Korea	1,786,000
Madrid, Spain	2,904,000
Colombo, Sri-Lanka	1,427,000
Stockholm, Sweden	1,709,000
Berne, Switzerland	2,024,000
Bangkok, Thailand	2,737,000
Moscow, U.S.S.R.	2,592,000
London, U.K.	3,235,000
Washington, D.C., U.S.A.	4,406,000
Vatican (Holy See)	1,979,000
Hanoi, Vietnam	1,244,000
Belgrade, Yugoslavia	1,830,000
Total	98,994,000

1.2.2 Protection of national interests and
Filipino nationals abroad, including
processing and issuance of pass-
ports, visas and legal documentation

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44,741,000

Consulates General	
Melbourne, Australia	1,306,000
Sydney, Australia	1,618,000
Toronto, Canada	2,403,000
Vancouver, B.C., Canada	1,821,000
Hamburg, Germany	2,763,000

			Hongkong	2,742,000	
			Menado, Celebes, Indonesia	759,000	
			Tarakan, Indonesia	587,000	
			Kobe, Japan	3,351,000	
			Office of Consular Affairs		
			Home Office, Philippines	5,076,000	
			Los Angeles, California,		
			U.S.A.	3,239,000	
			San Francisco, California,		
			U.S.A.	2,986,000	
			Agana, Guam, U.S.A.	2,142,000	
			Honolulu, Hawaii, U.S.A.	2,630,000	
			Chicago, Illinois, U.S.A.	2,826,000	
			New Orleans, Louisiana,		
			U.S.A.	1,908,000	
			New York, New York,		
			U.S.A.	3,049,000	
			Houston, Texas,		
			U.S.A.	1,593,000	
			Seattle, Washington,		
			U.S.A.	<u>1,942,000</u>	
			Total	<u>44,741,000</u>	
1.2.3			Opening of new Embassies and Consulates-General, subject to Sec. 40 of P.D. No. 1177	14	<u>25,000,000</u>
			Sub-total, Project 1.2		<u>168,735,000</u>
1.3.1			Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and inter-governmental bodies	14	<u>12,689,000</u>
			United Nations Missions		
			UNESCO, Paris, France	1,333,000	
			Office of the United Nations Affairs and International Organizations, Home Office, Philippines		1,036,000
			Geneva, Switzerland		4,980,000
			New York, New York, U.S.A.		<u>5,340,000</u>
			Total		<u>12,689,000</u>
1.4.1			General management and direct supervision over diplomatic and consular establishments abroad and the different offices in the Ministry	14	2,859,000
1.4.2			Repatriation and/or evacuation of Filipino nationals and severance of diplomatic and consular relations	14	4,029,000
1.4.3			Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements	14	5,948,000

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1.4.4	General administration and support services, including personnel, property and records management	14	6,073,000
1.4.5	Home Office adjustment allowances, at such rates as may be determined under P.D. No. 1285	3	2,000,000
1.4.6	Planning, development and implementation of programs and projects of the Foreign Service Institute	14	6,000,000
1.4.7	Representation and other expenses, including accommodation and related expenses of foreign dignitaries and diplomatic representatives, contingent, confidential and intelligence expenses: PROVIDED, That confidential and intelligence expenses shall not exceed ₱100,000 which shall be released upon approval of the President (Prime Minister)	14	7,500,000
	Sub-total, Project 1.4		<u>34,409,000</u>
2.1.1	Acquisition of land and buildings	15	<u>12,880,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 233,886,000</u>

A.2 UNESCO National Commission of the Philippines

Current Operating Expenditures

1.0	Participation in the UNESCO Program. For participation in the UNESCO Program	₱	819,000
1.1	Participation in the UNESCO Program		<u>819,000</u>
	Total New Appropriations (All Current Operating Expenditures), UNESCO National Commission of the Philippines	₱	<u>819,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Coordination, participation and assistance in the implementation of UNESCO projects in the Philippines	14	₱ 669,000
1.1.2	Coordination for laying the groundworks for the proposed UNESCO Centers for social science, international humanitarian law and the performing arts in the Philippines	14	<u>150,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 819,000</u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₱ 221,006,000
A.2	UNESCO National Commission of the Philippines	<u>819,000</u>
	Total Current Operating Expendi- tures	<u>₱ 221,825,000</u>

Capital Outlays

A.1	Office of the Minister	₱ 12,880,000
	Total Capital Outlays	<u>₱ 12,880,000</u>
	Total New Appropriations, Ministry of Foreign Affairs	<u>₱ 234,705,000</u>