

IV. MINISTRY OF AGRARIAN REFORM

A.1 Office of the Minister

Current Operating Expenditures

1.0 *General Administration and Support Services*. For general administration and support services, and agrarian reform education services ₱ 9,099,000

1.1 General Administration and Support Services	8,099,000
1.2 Agrarian Reform Education Services	1,000,000

2.0 *Policy Formulation, Program Planning and Standards Development for Agrarian Reform Services*. For policy formulation, program planning and standards development for agrarian reform services, including agrarian legal assistance services, land development and improvement services, land tenure improvement services, and resettlement and rehabilitation services ₱ 9,806,000

2.1 Agrarian Legal Assistance Services (Bureau of Agrarian Legal Assistance)	2,108,000
2.2 Land Development and Improvement Services (Bureau of Land Acquisition, Distribution and Development)	4,875,000
2.3 Land Tenure Improvement Services (Bureau of Land Tenure Improvement)	1,203,000
2.4 Resettlement and/or Rehabilitation Services (Bureau of Resettlement)	1,620,000

3.0 *Program Implementation of Agrarian Reform Services*. For program implementation of agrarian reform services, including agrarian legal services, land surveys and delineation services in agrarian reform areas, land tenure improvement services, resettlement and rehabilitation services, and general administration and support services ₱ 136,218,000

3.1 Agrarian Legal Services	8,552,000
3.2 Land Surveys and Delineation Services in Agrarian Reform Areas	7,533,000
3.3 Land Tenure Improvement Services	65,760,000
3.4 Resettlement and Rehabilitation Services	42,565,000
3.5 Regional General Administration and Support Services	11,808,000

Total Current Operating Expenditures,
Office of the Minister ₱ 155,123,000

Capital Outlays

4.0 *Construction of Permanent Improvements, and Loan Assistance.* For construction of permanent improvements, including land and home development and improvement, and loan assistance ₱ 170,000,000

4.1 Land and Home Development and Improvement 122,000,000

4.2 Loan Assistance 48,000,000

Total Capital Outlays, Office of the Minister ₱ 170,000,000

Total New Appropriations, Office of Minister ₱ 325,123,000

Special Provisions

1. *Agrarian Reform Education Expenses.* The amount of ₱1,000,000 appropriated in Project 1.2, from the Fiduciary Fund representing earnings of the permanent Trust Fund for Agrarian Reform Education (FARE), shall be made available exclusively for agrarian reform education programs, including an amount not exceeding ₱100,000 for representation and related expenses on foreign and local dignitaries, expenses for meals of land owners, farmers, judges and teachers who attend the conferences and seminars conducted in the central and regional offices and student volunteers assigned in regional offices, in connection with the Youth Civic Action Program, including an allowance of ₱75 a week for members of the Training Staff during training periods.

2. *Land and Home Development and Improvement Projects.* The amounts allotted for land and home development and improvement projects itemized under Section 6 hereof, from P/P/A 4.1.1 to 4.1.22, shall be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, buildings for the central office, project or agency offices, including cost of land clearing, and maintenance and repair of heavy equipment: PROVIDED, That construction under this appropriation shall be undertaken on contractual basis, subject to the usual auditing rules and regulations on public bidding except projects which may be undertaken by the Ministry by administration for reasons of economy and expediency. Such amounts as may be necessary shall be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries.

3. *Subdivision Surveys.* The amount allotted herein under Section 6, P/P/A 4.1.19, for subdivision surveys shall be used for surveys of settlement areas and private lands acquired by the Ministry, boundary surveys of proclaimed lands and set aside by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating of surveys in lands acquired by the

defunct offices, the Ministry, for reasons of economy and expediency, may undertake such surveys with its own personnel and other resources.

4. *Loan Assistance.* The amounts allotted herein under Section 6, P/P/A 4.2.1 to 4.2.13 for loan assistance, which shall be in cash or in kind, shall include provisions for transportation for farmers/settlers (including their belongings, work animals and farm equipment), houses and housing materials, subsistence supplies, farm equipment, work animals, soil conditioners and fertilizers, seedlings and seed stock, supplies and materials, staple vegetable seeds, land titles and other direct assistance: PROVIDED, That all assistance granted under this section shall be subject to repayment, without interest, based on the rules and regulations prescribed by the Ministry of Agrarian Reform.

5. *Special Income.* Any provision of law to the contrary notwithstanding, the income derived from the operation of Tractor Pools and sales of photomaps shall constitute as separate revolving funds for the maintenance and operation of the said Pools and for the procurement of photo supplies, including maintenance of the equipment, respectively. The income shall be deposited in an authorized government depository bank and shall be withdrawn by means of checks to be drawn by duly authorized representative of the Ministry and countersigned by the Resident Auditor or his authorized representative. A monthly report of the income and a quarterly report of expenditures shall be submitted to the Ministry of the Budget and in case of failure to submit said requirements, the Commission on Audit, upon recommendation of the Minister of the Budget, shall suspend withdrawals from these Funds until such time that said requirements are complied with.

6. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	General administration and support services	14	₱ 7,464,000
1.1.2	Extraordinary expenses	10	35,000
1.1.3	Support to the agrarian reform education program	14	500,000
1.1.4	Third country training	14	50,000
1.1.5	Support to the Food Agricultural Organization/Asian Survey on Agrarian Reform and Rural Development Program	7	50,000
	Sub-total, Project 1.1		<u>8,099,000</u>
1.2.1	Agrarian reform education services (Fiduciary Fund)	6	<u>1,000,000</u>
2.1.1	Development of plans, programs and policies for the effective delivery of legal services	14	1,049,000
2.1.2	Legal information, mediation and extension of legal assistance to agrarian reform beneficiaries	14	1,049,000
2.1.3	Extraordinary Expenses	10	<u>10,000</u>
	Sub-total, Project 2.1		<u>2,108,000</u>

2.2.1	Development of plans, programs and policies for the acquisition, distribution and development of public agricultural lands	14	2,889,000
2.2.2	Land capability and classification surveys	7	1,976,000
2.2.3	Extraordinary expenses	10	<u>10,000</u>
	Sub-total, Project 2.2		<u>4,875,000</u>
2.3.1	Development of plans, programs and policies for land tenure improvement	14	835,000
2.3.2	Research on land tenure improvements and evaluation	14	358,000
2.3.3	Extraordinary expenses	10	<u>10,000</u>
	Sub-total, Project 2.3		<u>1,203,000</u>
2.4.1	Development of plans, programs and policies for the resettlement and rehabilitation of "balik-kapatid" displaced farmers, landless families and urban workers	14	1,127,000
2.4.2	Continuous study on the problems in the settlement areas	14	483,000
2.4.3	Extraordinary expenses	10	<u>10,000</u>
	Sub-total, Project 2.4		<u>1,620,000</u>
3.1.1	Agrarian legal assistance	14	<u>8,552,000</u>
3.2.1	Land surveys and delineation services in agrarian reform areas	14	<u>7,533,000</u>
3.3.1	Contractual obligations with the National Computer Center	3	1,100,000
3.3.2	Land tenure improvement services	14	62,436,000
	Region I		7,880,000
	Region II		5,187,000
	Region III		9,220,000
	Region IV		6,841,000
	Region V		3,645,000
	Region VI		7,658,000
	Region VII		5,989,000
	Region VIII		3,741,000
	Region IX		2,653,000
	Region X		2,753,000
	Region XI		3,099,000
	Region XII		1,786,000
	Amount to augment the initial regional allocations herein provided, subject to Section 40 of P.D. No. 1177		<u>1,984,000</u>
	Total		<u>62,436,000</u>
3.3.3	Cagayan Integrated Agricultural Development Project per P.D. No. 1189	7	424,000
3.3.4	Communications support for the agrarian reform program	14	<u>1,800,000</u>
	Sub-total, Project 3.3		<u>65,760,000</u>

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3.4.1	Peso counterpart requirements for the operational expenses of the Agusan, Bukidnon and Capiz Resettlement Projects under the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	4	13,861,000
3.4.2	Loan proceeds supportive of the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	5	7,572,000
3.4.3	Resettlement and rehabilitation services	14	19,132,000
3.4.4	Maintenance of tractor pools	14	2,000,000
	Sub-total, Project 3.4		<u>42,565,000</u>
3.5.1	Peso counterpart requirements supportive of the UNDP-assisted Expanded Assistance to Agrarian Reform Program	4	1,100,000
3.5.2	Research on applied rural sociology and improvement of data base	14	83,000
3.5.3	Regional general administration and support services	14	<u>10,625,000</u>
	Sub-total, Project 3.5		<u>11,808,000</u>
4.1.1	Region I — Hacienda Leet (Land Consolidation Project)	1	126,000
4.1.2	Region I — Hacienda El Porvenir	1	50,000
4.1.3	Region I — Nable Jose Landed Estate	1	300,000
4.1.4	Region II — Quirino-Nueva Vizcaya Resettlement Project	1	1,740,000
4.1.5	Region III — Yulo Estate (Land Consolidation Project)	1	542,000
4.1.6	Region III — Bagong Lipunan Settlement Project	1	1,400,000
4.1.7	Region III — Maria Sinukuan Agricultural Cooperative Settlement project	1	552,000
4.1.8	Region III — Puncan Land Consolidation Project	1	234,000
4.1.9	Region IV — Sampaloc, Quezon Resettlement Project No. 2	1	1,214,000
4.1.10	Region IV — Palawan Pilot Settlement Project	1	144,000
4.1.11	Region V — Camarines Sur Settlement Project	1	390,000
4.1.12	Region V — Peso counterpart requirements and cash advances to support the Bicol Integrated Area Development II (Bula — Minalabac) under USAID Loan No. 492-T-046	4	14,387,000
4.1.13	Region VIII — Imelda Resettlement Project	1	900,000

4.1.14	Region VIII — Leyte Sab-A Basin Project	7	360,000
4.1.15	Region VIII — Leyte-Samar Integrated Project	1	600,000
4.1.16	Region VIII — Luisa Landed Estate	1	460,000
4.1.17	Development of recently proclaimed settlements, including the rehabilitation of existing settlements, in consultation with the Ministry of Human Settlements	7	26,376,000
	Region IX		4,976,000
	Region XI		4,020,000
	Region XII		<u>17,380,000</u>
	Total		<u>26,376,000</u>
4.1.18	Establishment of tractor pools	7	5,000,000
4.1.19	Subdivision surveys	1	4,980,000
4.1.20	Peso counterpart requirements for land development and improvement of the Agusan, Bukidnon and Capiz Resettlement Projects under the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	4	32,482,000
4.1.21	Loan proceeds supportive of the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	5	17,063,000
4.1.22	Maintenance and upgrading of existing settlements and landed estates in the different regions		<u>12,700,000</u>
	Sub-total, Project 4.1		<u>122,000,000</u>

Loan Assistance for Settlers in the following Resettlement Projects:

4.2.1	Region II — Conwap Valley Resettlement Project	1	2,000,000
4.2.2	Region III — Sacobia Settlement Project	1	500,000
4.2.3	Region III — Maria Sinukuan Cooperative Settlement	1	300,000
4.2.4	Region III — Bagong Lipunan Settlement Project	1	2,000,000
4.2.5	Region IV — Sampaloc Resettlement Project, Quezon (Phase II)	1	1,500,000
4.2.6	Region IV — Palawan Special Settlement Project	1	1,600,000
4.2.7	Region IV — Pakil-Pangil-Infanta Settlement Project	1	1,000,000
4.2.8	Region VIII — Imelda Resettlement Project	1	400,000
4.2.9	Region VIII — Leyte Sab-A Basin Project	7	600,000
4.2.10	Assistance to settlers in recently proclaimed settlements, including		

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the rehabilitation of existing settlements, in consultation with the Ministry of Human Settlements	7	24,100,000
Region IX	6,000,000	
Region XI	500,000	
Region XII	17,600,000	
Total	24,100,000	
4.2.11 Assistance to settlers in other existing settlements areas	1	2,950,000
4.2.12 Peso counterpart requirements to support the development of three existing settlements in Agusan, Bukidnon and Capiz provinces under the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	4	4,950,000
4.2.13 Loan proceeds supportive of the Integrated Second Rural Development Land Settlement Project (IBRD Loan No. 1421 a-PH)	5	1,600,000
Unallocated		4,500,000
Sub-total, Project 4.2		48,000,000
Total, agency commitments and key budgetary inclusions		<u>₱ 325,123,000</u>

GENERAL SUMMARY

General Fund

Current Operating Expenditures

A.1 Office of the Minister	₱ 144,317,000
A.1.a Bureau of Agrarian Legal Assistance	2,108,000
A.1.b Bureau of Land Acquisition, Distribution and Development	4,875,000
A.1.c Bureau of Land Tenure Improvement	1,203,000
A.1.d Bureau of Resettlement	1,620,000
Total Current Operating Expenditures	<u>₱ 154,123,000</u>

Capital Outlays

A.1 Office of the Minister	₱ 170,000,000
Total Capital Outlays	<u>₱ 170,000,000</u>
Total New Appropriations (General Fund), Ministry of Agrarian Reform	<u>₱ 324,123,000</u>

Fiduciary Fund**Current Operating Expenditures**

A.1	Office of the Minister	₱ 1,000,000
	Total New Appropriations (Fiduciary Fund), Ministry of Agrarian Reform	₱ 1,000,000
	Total New Appropriations (All Funds), Ministry of Agrarian Reform	₱ 325,123,000