

III. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A.1 Office of the Director-General

Current Operating Expenditures

1.0 *Economic and Development Planning and Program Coordination.* For economic and development planning, program and policy coordination, including formulation, administration and coordination of economic and development plans ₱ 40,862,000

1.1 Formulation, Administration and Coordination of Economic and Development Plans 40,862,000

2.0 *Support of Plan Implementation.* For support of development projects and technical cooperation agreements ₱ 15,848,000

2.1 Development Projects Support Fund ... 14,009,000

2.2 Technical Cooperation Fund 1,839,000

Total New Appropriations (All Current Operating Expenditures), Office of the Director-General ₱ 56,710,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of economic and social development plans and programs and coordination in the implementation of national socio-economic policies	14	₱ 9,622,000
1.1.2	Coordination in the implementation of approved national, sectoral and regional development plans and programs, as well as statistical activities	14	11,685,000
1.1.3	General administration and support services	14	13,016,000
1.1.4	Extraordinary expenses	10	50,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	6,489,000
	Sub-total, Project 1.1		<u>40,862,000</u>
2.1.1	Statistical development activities	7	4,400,000
2.1.2	Research/feasibility studies	9	2,650,000

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2.1.3	Peso counterpart requirements for the export promotion project, release of which shall be subject to the approval of the Philippine Export Council	4	1,136,000
2.1.4	Regional development strategy project	7	2,400,000
2.1.5	Contribution to the Philippine Institute for Development Studies	3	500,000
2.1.6	Contribution to Asian Productivity Organization	3	500,000
2.1.7	Operational expenses of Regional Development Councils	7	1,200,000
2.1.8	Other development projects	7	1,223,000
	Sub-total, Project 2.1		<u>14,009,000</u>
2.2.1	Technical Cooperation Fund	4	<u>1,839,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>P 56,710,000</u></u>

A.2. National Census and Statistics Office

Current Operating Expenditures

1.0 *Statistical Services and Censuses.* For statistical services and censuses, including research, methods studies and training services, and general administration and support services P 56,467,000

1.1	Statistical Services	27,555,000
1.2	Censuses	20,706,000
1.3	Research, Methods Studies and Training Services	3,664,000
1.4	General Administration and Support Services	4,542,000

2.0 *Civil Registration.* For civil registration P 1,818,000

2.1	Civil Registration	<u>1,818,000</u>
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Total New Appropriations (All Current Operating Expenditures), National Census and Statistics Office P 58,285,000

Special Provisions

1. *Printing of Census Materials.* The National Census and Statistics Office is authorized to engage the services of private printers, subject to public bidding, or government printers, to undertake the printing of its statistical publications, census results, survey and civil registry forms, schedules and questionnaires.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Surveys of establishments engaged in agriculture, fisheries, forestry and logging; construction, mining and quarrying, distributive and service trade, community, social, recreational and personal services; financing; insurance, real estate and business services; public and private utilities and manufacturing; and local and national government	14	₱ 18,696,000
1.1.2	Surveys of socio-economic and demographic characteristics of households	14	2,050,000
1.1.3	Generation of statistics on trade and shipping	14	1,214,000
1.1.4	Contractual services of EDP experts, systems analysts and programmers	14	100,000
1.1.5	Operational requirement of EDP management, data encoding, programming and computer operational services	14	3,436,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	2,059,000
	Sub-total, Project 1.1		<u>27,555,000</u>
1.2.1	Contractual services for key punching, machine processing and programming of civil registry and survey data	3	500,000
1.2.2	1980 Census of Population and Housing and the preparatory work for the 1981 Census of Agriculture	14	15,456,000
1.2.3	Processing the results of the 1978 Census of Establishment (Phase II) and updating the list of Establishments	14	2,992,000
1.2.4	Planning, coordinating, monitoring and supervision of various census projects	14	1,629,000
1.2.5	Salary adjustments (LOImp. Nos. 82-88)	3	129,000
	Sub-total, Project 1.2		<u>20,706,000</u>
1.3.1	Demographic and socio-economic research and preparing and updating the Philippine Yearbook	14	967,000
1.3.2	Publication of census and survey data and research, statistical library and other information services	14	839,000
1.3.3	Training programs in statistics	14	381,000
1.3.4	Cartography operation	14	1,241,000
1.3.5	Salary adjustments (LOImp. Nos. 82-88)	3	236,000
	Sub-total, Project 1.3		<u>3,664,000</u>

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1.4.1	General administration and support services	14	4,346,000
1.4.2	Extraordinary expenses	10	10,000
1.4.3	Conferences, meetings and in-service trainings	13	10,000
1.4.4	Salary adjustments (LOImp. Nos. 82-88)	3	<u>176,000</u>
	Sub-total, Project 1.4		<u>4,542,000</u>
2.1.1	Operational requirements for civil registration	14	1,775,000
2.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	<u>43,000</u>
	Sub-total, Project 2.1		<u>1,818,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 58,285,000</u></u>

A.3 National Tax Research Center

Current Operating Expenditures

1.0	<i>Tax System and Tax Policy Structure Improvement.</i>		
	For tax system and tax policy structure improvement	₱	<u>5,477,000</u>
1.1	Tax System and Tax Policy Structure Improvement		<u>5,477,000</u>
	Total New Appropriations (All Current Operating Expenditures), National Tax Research Center	₱	<u><u>5,477,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Research studies on the improvement of tax system and tax policy structure, including promotion of tax consciousness and technical services and assistance	14	₱ 2,451,000
1.1.2	Formulation of plans, policies and office procedures	14	420,000
1.1.3	General administration and support services	14	889,000
1.1.4	Rental of office space	3	1,175,000
1.1.5	Extraordinary expenses	10	15,000
1.1.6	Surveys for the development of sound tax and customs policies and administration, including the promotion of tax consciousness and ex-		

	penses of foreign trainees in tax research	14	100,000
1.1.7	Merit increases	3	22,000
1.1.8	Salary adjustments (LOImp. Nos. 82-88)	3	<u>405,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 5,477,000</u></u>

A.4 Reparations Commission

Current Operating Expenditures

1.0 *Administration of Reparations.* For administration of reparations, including collection and repossession ₱ 1,327,000

1.1 Collection and Repossession 1,327,000

Total New Appropriations (All Current Operating Expenditures), Reparations Commission ₱ 1,327,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of policies and decisions in the implementation of the Reparations Law	14	₱ 198,000
1.1.2	Collection/restructuring/updating of delinquent and current accounts of reparations	14	496,000
1.1.3	Repossession of reparations goods, attachment of other assets of delinquent end-users, appraisal and reward of repossessed goods and prosecution/defense of legal cases for or against the Commission	14	280,000
1.1.4	General administration and support services	14	230,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	<u>123,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 1,327,000</u></u>

A.5 Tariff Commission

Current Operating Expenditures

1.0 *Implementation of Tariff Code and International Agreements.* For implementation of tariff code and international agreements, including tariff code implementation, international trade and tariff negotiations, and general administration and support services ₱ 4,790,000

1.1 Tariff Code Implementation 1,583,000

1.2 International Trade and Tariff Negotiations 1,692,000

1.3 General Administration and Support Services 1,515,000

Total New Appropriations (All Current Operating Expenditures), Tariff Commission ₱ 4,790,000

Special Provisions

1. *Collection of Fees.* The Tariff Commission is authorized to charge and collect fees at rates approved by the Chairman, Tariff Commission for services rendered and documents issued and for copies of other documents, excluding transcripts of public hearings, and the proceeds thereof shall be deposited with the National Treasury and shall accrue to the General Fund, pursuant to P.D. No. 711.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Modification of tariff duty, establishment of import limitations	14	₱ 381,000
1.1.2	Investigation of anti-dumping cases and issuance of certificates of exemption from payment of anti-dumping duty	14	395,000
1.1.3	Investigations related to the implementation of countervailing duties	14	280,000
1.1.4	Issuance of rulings and opinions on tariff classifications	14	258,000
1.1.5	Issuance of certifications authorizing importations at preferential rates of duty	14	176,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	93,000
	Sub-total, Project 1.1		<u>1,583,000</u>
1.2.1	Participation in the GATT Multilateral Trade Negotiations (MTN) and the ASEAN trade liberalization scheme and selected activities of the Economic and Social Commission for Asia and the Pacific (ESCAP)	14	378,000
1.2.2	Maintenance of the General Agreement on Tariff and Trade (GATT)		

	national secretariat and involvement in Philippine accession to GATT	14	563,000
1.2.3	Participation in Bilateral Trade Negotiations in ASEAN Preferential Trading Arrangements (PTA) Dialogue with the Third countries such as the Japan, U.S., New Zealand, Canada and European Economic Community (EEC) joint study groups	14	381,000
1.2.4	Participation or assistance in the NEDA Committee on Trade, Tariff and Related Matters (TTRM), Garments and Textile Board (GTEB), Sub-committee on International Trade in Textile (SITT) and other inter-agency committees on the NEDA such as sub-committee on Tariff Matters; General System of Preferences (GSP); Coordinating Committee, and Inter-Agency Committee on ASEAN Matters; and Chairmanship of the Sub-committee on GATT Matters	14	228,000
1.2.5	Entertainment, meetings and conferences with visiting foreign tariff experts and local business and industrial executives	10	6,000
1.2.6	Salary adjustments (LOImp. Nos. 82-88)	3	136,000
	Sub-total, Project 1.2		<u>1,692,000</u>
1.3.1	General administration and support services	14	1,417,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	98,000
	Sub-total, Project 1.3		<u>1,515,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 4,790,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Director-General	₱ 56,710,000
A.2	National Census and Statistics Office	58,285,000
A.3	National Tax Research Center	5,477,000
A.4	Reparations Commission	1,327,000
A.5	Tariff Commission	<u>4,790,000</u>

Total New Appropriations (All Current Operating Expenditures), National Economic and Development Authority ₱ 126,589,000