

II. BATASÁNG PAMBANSA

A.1 Batasáng Pambansa

Current Operating Expenditures

1.0 <i>Legislative Services.</i> For legislative services, including legislative support services	₱ 56,659,000
1.1 Legislative Services	39,304,000
1.2 Legislative Support Services	17,355,000
Total New Appropriations (All Current Operating Expenditures), Batasáng Pambansa	₱ 56,659,000

Special Provisions

1. *Augmentation of Items.* Savings in the appropriations for the Batasáng Pambansa may be utilized by the Speaker to augment any item of the Batasan's appropriations for: (a) repair, maintenance and improvement of buildings in the Batasan Complex; (b) necessary expenses relating to the informational program of the Batasan, including the hosting of conferences of international parliamentary organizations and visits of foreign parliamentarians and dignitaries; (c) hiring of temporary employees and for contractual services of experts who will provide technical assistance or expertise in the pursuance of legislative functions and programs; (d) allowances and fringe benefits of staff members as may be approved pursuant to P.D. No. 985; and (e) engaging the services of government or private printers to print bills/resolutions/journals/records/acts of the Batasan and other publications, subject to appropriate auditing rules.

2. *Expenses for Official Travel.* Any provision of law to the contrary notwithstanding, the Speaker may authorize the payment of reasonable expenses actually incurred on official travel duly authorized by the Speaker in order to carry out the legislative functions of the Batasan, subject to pertinent accounting and auditing regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Conduct of committee meetings and public hearings	14	₱ 14,020,000
1.1.2	Consideration and deliberation of legislative proposals	14	25,284,000
	Sub-total, Project 1.1		39,304,000
1.2.1	Conduct of studies, research and legal analysis of possible legislation	14	1,838,000

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1.2.2	Processing of bills, including filing and registration, preparation of the order and calendar of business, engrossment of amendments and enrollment	14	1,391,000
1.2.3	Documentation of proceedings of the Assembly, including committee meetings and public hearings	14	3,851,000
1.2.4	Publication, printing and reproduction of pertinent documents for the official use of the Batasáng Pambansa members	14	1,697,000
1.2.5	Financial and management activities, including budgeting and accounting	14	1,445,000
1.2.6	Administrative services, including personnel, property and records management	14	7,133,000
	Sub-total, Project 1.2		<u>17,355,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 56,659,000</u></u>

GENERAL SUMMARY

Current Operating Expenditures

A.1	Batasáng Pambansa	₱ 56,659,000
	Total New Appropriations (All Current Operating Expenditures), Batasáng Pambansa	<u><u>₱ 56,659,000</u></u>