REPUBLIC OF THE PHILIPPINES
BATASÁNG PAMBANSA
Second Regular Session

C. B. No. 20

BATÁS PAMBANSA BLG. 40

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES DURING THE PERIOD JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND EIGHTY AND FOR OTHER PURPOSES.

Be it enacted by the Batasáng Pambansa in Session assembled:

Section 1. *Appropriation of funds.* The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and eighty, except where otherwise specifically provided:

I. OFFICE OF THE PRESIDENT (PRIME MINISTER)

A.1 The President's (Prime Minister's) Executive and Private Offices

Current Operating Expenditures

1.0 *Executive Direction, Control and Supervision of National Government Offices.* For executive direction, control, and supervision of National Government Offices, including the President's (Prime Minister's) Office, advisory staff and secretariat, maintenance and operation of Malacañang grounds and facilities, clinical services, and general administration and support services ₱ 74,297,000

1.1 The President's (Prime Minister's) Office .	33,898,000
1.2 Advisory Staff and Secretariat	7,033,000
1.3 Maintenance and Operation of Malacañang Grounds and Facilities	4,148,000
1.4 Clinical Services	3,778,000
1.5 General Administration and Support Services	25,440,000

2.0 *Supervision and Coordination of Special Projects.* For supervision, coordination and support of special projects . . . . ₱ 11,463,000

2.1 Supervision and Coordination of Special Projects	11,463,000

Total Current Operating Expenditures, The President's (Prime Minister's) Executive and Private Offices . . . . ₱ 85,760,000

Capital Outlays

3.0 *Special Capital Outlays.* For construction projects in the Office of the President (Prime Minister) . . . . ₱ 10,000,000

3.1 Construction of Permanent Improvements	10,000,000

Total Capital Outlays, The President's (Prime Minister's) Executive and Private Offices . . . . ₱ 10,000,000

Total New Appropriations, The President's (Prime Minister's) Executive and Private Offices . . . . ₱ 95,760,000

Special Provisions

1. *Prior Years' Obligations.* The President (Prime Minister) is authorized to use any savings in the appropriations for the Office of the President (Prime Minister) for the payment of prior years' obligations and for the repair of government offices in Malacañang.

2. *Administrative Assistance.* The appropriations provided in this Act for the Complaints and Investigation Office within the President's (Prime Minister's) Executive Office shall be used also for administrative assistance to the Tanodbayan.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements of the President's (Prime Minister's) Office	14	₱ 22,448,000
1.1.2	Official purposes at the direction of the President (Prime Minister)	14	950,000
1.1.3	Necessary expenses for special missions abroad	14	700,000
1.1.4	Operation and maintenance of the Malacañang Household	14	5,600,000
1.1.5	Operation and maintenance of the Malacañang Guest Houses	14	3,000,000
1.1.6	Necessary expenses of the Presidential Security Unit	2	1,200,000
	Sub-total, Project 1.1		33,898,000
1.2.1	Operational requirements of the Advisory Staff and Secretariat	14	6,653,000
1.2.2	Operating expenses of the Performance Coordinating Staff	14	380,000
	Sub-total, Project 1.2		7,033,000
1.3.1	Operation and maintenance of the Malacañang grounds and facilities	14	2,108,000
1.3.2	Maintenance and repair of the Malacañang buildings and the Mansion Guest House in Baguio	14	2,040,000
	Sub-total, Project 1.3		4,148,000
1.4.1	Operational requirements of the Clinical Services	14	3,778,000
1.5.1	General administration and support services	14	25,060,000
1.5.2	Books for the Malacañang Library	14	50,000
1.5.3	Operating expenses of the Civilian Security Unit under P.D. No. 51, subject to Sec. 40 of P.D. No. 1177	2	200,000
1.5.4	Conferences, seminars and in-service training	16	50,000
1.5.5	Extraordinary expenses of the Presidential Executive Assistant	10	50,000

1.5.6	Up-keep and maintenance of the Recto Library and Museum pursuant to R.A. No. 3059	2	30,000
	Sub-total, Project 1.5		25,440,000
2.1.1	Operational requirements of the Complaints and Investigation Office (CIO) in attending to complaints from the public filed directly with the Office of the President (Prime Minister), providing legal advice thereon and in serving as administrative arm of the Tanodbayan	14	1,793,000
2.1.2	Operating expenses of the Philippine Coordinating Committee on the Asian Development Bank, including the amount of ₱252,000 for defraying the insurance premiums of the Asian Development Bank building	2	721,000
2.1.3	Operating expenses of the Committee on Transport Cooperatives	2	415,000
2.1.4	Awards to national artists including necessary expenses pursuant to P.D. No. 208	3	500,000
2.1.5	Expenses for scholarships abroad	16	200,000
2.1.6	Expenses in connection with the liquidation of obligations of the defunct Congress	3	50,000
2.1.7	Maintenance and operating expenses of the House Employees Homesite Administration	3	450,000
2.1.8	Expenses of the National Security Council, ₱75,000 of which shall be for extraordinary expenses subject to the approval of the Chairman of the Council	2	450,000
2.1.9	Sports development and athletic training program	16	500,000
2.1.10	Operating expenses of the Presidential Regional Officers for Development	2	1,200,000
2.1.11	Operating expenses of the Government Peace Panel	2	300,000
2.1.12	Operating expenses of the Youth Development Affairs (YDA)	2	948,000
2.1.13	Contribution to the National Social Action Council (NASAC)	2	300,000
2.1.14	Operating expenses of the Presidential Commission on Reorganization	2	800,000
2.1.15	Operating expenses of the Malacañang Assistance Center	2	836,000
2.1.16	Operating expenses of the Anti-Gambling Task Force	2	2,000,000
	Sub-total, Project 2.1		11,463,000

3.1.1	Construction of permanent improvements	15	10,000,000
	Total, agency commitments and key budgetary inclusions		₱ 95,760,000

A.2 Presidential Management Staff

Current Operating Expenditures

1.0 *Analysis and Monitoring of National Programs and Projects.* For analysis and monitoring of national programs and projects, including selected national programs and projects . . . . ₱ 6,940,000

1.1 Analysis and Monitoring of Selected National Programs and Projects 6,940,000

Total New Appropriations (All Current Operating Expenditures), Presidential Management Staff . . . . ₱ 6,940,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements of advisory and technical staff in the analysis, monitoring and execution of national programs and projects	14	₱ 3,554,000
1.1.2	General administration and support services	14	2,721,000
1.1.3	Operating expenses for staff scholarships to local and foreign schools, including observation trips or attendance in seminars and international conferences	16	250,000
1.1.4	Conferences, seminars and entertainment expenses for visiting foreign and local officials	13	112,000
1.1.5	Salary adjustments (LOImp. No. 82-88)	3	303,000
	Total, agency commitments and key budgetary inclusions		₱ 6,940,000

B.1 Board of Energy

Current Operating Expenditures

1.0 *Regulation of Policies on Energy.* For regulation of policies on energy, including regulatory services, and general administration and support services ...... ₱ 5,483,000

1.1 Regulatory Services	4,498,000
1.2 General Administration and Support Services	985,000
Total New Appropriations (All Current Operating Expenditures), Board of Energy	**₱ 5,483,000**

Special Provisions

1. *Use of Excess Income.* Income of the Board of Energy derived from fees, surcharges, fines, penalties and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, or for extraordinary expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Regulation of petroleum, electric power light and heat industries	14	₱ 3,565,000
1.1.2	Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate fixing from its sources to end-users	14	933,000
	Sub-total, Project 1.1		4,498,000
1.2.1	General administration and support services	14	955,000
1.2.2	Extraordinary expenses	10	30,000
	Sub-total, Project 1.2		985,000
	Total, agency commitments and key budgetary inclusions		₱ 5,483,000

B.2 Central Tender Board

Current Operating Expenditures

1.0 *Formulation, Execution and Administration of Public Bidding Policies, Rules and Regulations.* For formulation, execution and administration of public bidding policies, rules and regulations, including general administration and support services .... ₱ 885,000

1.1 Formulation, Execution and Administration of Public Bidding Policies, Rules and Regulations, including General Administration and Support Services 885,000

Total New Appropriations (All Current Operating Expenditures), Central Tender Board . . . . ₱ 885,000

B.3 Commission on Population

Current Operating Expenditures

1.0 *Control of Population Growth*. For control of population growth and services, including general administration and support services . . . . ₱ 110,764,000

1.1 Population Control Services 98,401,000
1.2 General Administration and Support Services 12,363,000

Total New Appropriations (All Current Operating Expenditures), Commission on Population . . . . ₱ 110,764,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Minimum support to the Population Center Foundation, Inc.	2	₱ 5,000,000
1.1.2	Grants, subsidies and contributions	2	23,486,000
1.1.3	Operational requirements in coordinating the implementation of approved national, sectoral and regional population plans and programs	14	5,306,000
1.1.4	Peso counterpart requirements supportive of the Population Planning Project II, consisting primarily of the National Population and Family Planning Outreach Sub-Project and supported by six (6) allied sub-projects (USAID Project No. 492-0277)	4	45,560,000
1.1.5	Grant proceeds to support the Population Planning Project II which is administered on reimbursable basis (USAID Project No. 492-0277)	5	18,234,000
1.1.6	Salary adjustments (LOImp. Nos. 82-88)	3	815,000
	Sub-total, Project 1.1		98,401,000

1.2.1	Representation and other expenses	10	35,000
1.2.2	Operational requirements in the formulation and development of long-range and annual population and family planning plans and programs and coordination in the implementation of national population policies	14	3,725,000
1.2.3	Operational requirements in the administration of all POPCOM-Managed Population Program Funds	14	2,701,000
1.2.4	General administration and support services	14	4,343,000
1.2.5	Seminars, conferences and in-service training	13	50,000
1.2.6	Salary adjustments (LOImp. Nos. 82-88)	3	1,509,000
	Sub-total, Project 1.2		12,363,000
	Total, agency commitments and key budgetary inclusions		**₱ 110,764,000**

B.4 Council for the Welfare of Children

Current Operating Expenditures

1.0 *Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children.* For formulation and coordination of policies, programs, rules and regulations for the welfare of children, including general administration and support services . . . . . . ₱ 1,283,000

1.1 Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children, including General Administration and Support Services	1,283,000
Total New Appropriations (All Current Operating Expenditures), Council for the Welfare of Children	**₱ 1,283,000**

B.5 Games and Amusements Board

Current Operating Expenditures

1.0 *Regulation and Supervision of Professional Games and Amusements.* For regulation and supervision of professional games and amusements, including general administration and support services . . . . ₱ 3,470,000

1.1 Regulation and Supervision of Professional Games and Amusements	2,050,000

1.2 General Administration and Support Services	1,420,000
Total New Appropriations (All Current Operating Expenditures), Games and Amusements Board	**₱ 3,470,000**

Special Provisions

1. *Employment of Experts.* The Chairman of the Games and Amusements Board is authorized to employ local or foreign experts, and technical personnel on contractual or on project basis who will provide technical assistance, conduct seminars and training relative to the activities supervised by the Board at rates not exceeding the compensation of positions performing similar services.

2. *Training and Observation.* Subject to pertinent rules and regulations, the Games and Amusements Board is authorized to send abroad any of its officials to undertake studies, training and observation on modern trends and practices in sports and games under its supervision, including the management, operation and supervision of professional games, with authority to pay transportation expenses, allowances and other incidental expenses.

3. *Income of the Games and Amusements Board.* Income of the Games and Amusements Board derived from the share in the pari-mutuel bettings, fees, fines, penalties and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711.

4. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Regulation and supervision of betting at horse-racing	14	₱ 759,000
1.1.2	Regulation and supervision of jai-alai games	14	515,000
1.1.3	Regulation and supervision of boxing, wrestling and karate	14	232,000
1.1.4	Regulation and supervision of professional basketball and other professional games	14	406,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	138,000
	Sub-total, Project 1.1		2,050,000
1.2.1	General administration and support services	14	1,235,000
1.2.2	Intelligence fund, to be released upon approval of the President (Prime Minister)	9	50,000
1.2.3	Extraordinary expenses	10	15,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	120,000
	Sub-total, Project 1.2		1,420,000
	Total, agency commitments and key budgetary inclusions		**₱ 3,470,000**

B.6 Garments and Textile Export Board

Current Operating Expenditures

1.0 *Implementation of Philippine International Garments and Textile Export Trade Agreements.* For implementation of Philippine international garments and textile export trade agreements, including supervision of garments and textile exports, and general administration and support services	₱ 1,054,000
1.1 Supervision of Garments and Textile Exports	526,000
1.2 General Administration and Support Services	528,000
Total New Appropriations (All Current Operating Expenditures), Garments and Textile Export Board	**₱ 1,054,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Supervision of garments and textile exports	14	₱ 482,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	44,000
	Sub-total, Project 1.1		526,000
1.2.1	General administration and support services	14	504,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	24,000
	Sub-total, Project 1.2		528,000
	Total, agency commitments and key budgetary inclusions		**₱ 1,054,000**

B.7 General Services Administration

B.7.1 Office of the Administrator

Current Operating Expenditures

1.0 *General Services Administration.* For general services administration	₱ 2,582,000
1.1 General Services Administration . .	2,582,000
Total New Appropriations (All Current Operating Expenditures), Office of the Administrator	**₱ 2,582,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Merit increases	3	₱ 12,000
1.1.2	Allowance for shoes and uniforms of security guards	3	1,050
1.1.3	Rental of office space	3	408,000
1.1.4	Extraordinary expenses	10	30,000
1.1.5	General administration and support services	14	1,773,450
1.1.6	Publication of national government directory	14	56,000
1.1.7	Salary adjustments (LOImp. Nos. 82-88)	14	301,500
	Total, agency commitments and key budgetary inclusions		₱ 2,582,000

B.7.2 Building Services and Real Property Management Office

Current Operating Expenditures

1.0 *Real Property Management.* For real property management, including building and related services . . . . ₱ 16,549,000

1.1 Management of Real Property	5,250,000
1.2 Building and Related Services	11,299,000
Total New Appropriations (All Current Operating Expenditures), Building Services and Real Property Management Office	**₱ 16,549,000**

Special Provisions

1. *Limitation on the Use of Appropriations.* The amounts herein appropriated shall not be used for the repair and maintenance of school and hospital/clinic buildings which are provided for in the appropriations of the Ministry of Public Works.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements for inventory, inspection, appraisal of the value of commercial, industrial and urban properties owned by the government and the evaluation of the sale, rental, lease or transfer of such properties, assignment of building		

	space to government entities and approval of the rental of private building space for government use	14	₱ 928,000
1.1.2	Operational requirements for the administration of former enemy-owned lands, commercial, residential and urban properties owned by the national government	14	454,000
1.1.3	Operational requirements for planning and general administration	14	3,285,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	583,000
	Sub-total, Project 1.1		5,250,000
1.2.1	Maintenance and repair of public buildings, except school and hospital buildings/clinics	14	11,079,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	220,000
	Sub-total, Project 1.2		11,299,000
	Total, agency commitments and key budgetary inclusions		**₱ 16,549,000**

B.7.3 Government Printing Office

Current Operating Expenditures

1.0 *Printing Services for the Government.* For printing services for the government, including general administration and support services . . . . ₱ 37,372,000

1.1 Printing Services	35,387,000
1.2 General Administration and Support Services	1,985,000
Total New Appropriations (All Current Operating Expenditures), Government Printing Office	**₱ 37,372,000**

Special Provisions

1. *Income.* All income of the Government Printing Office including those derived from printing services rendered to other government agencies, including government-owned or controlled corporations, and to private companies shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711.

2. *Revolving Fund for Supplies and Materials.* Any provision of law to the contrary notwithstanding, such amount as may be necessary from the supplies and materials component of the appropriations herein authorized for the Government Printing Office shall be utilized to start a Supplies and Materials Revolving Fund, to be replenished as necessary from income earned: PROVIDED, That supplies and materials stock on hand at any one time shall not exceed three months' average requirements; PROVIDED, FURTHER, That not more than

50% of actual income earned shall be used for Fund replenishment purposes; PROVIDED, STILL FURTHER, That no portion of the Fund may be used for any purpose other than the purchase of supplies and materials; and PROVIDED FINALLY, That the formation of this Fund shall be in accordance with rules and regulations to be formulated jointly by the Minister of the Budget, the Chairman, Commission on Audit and the Administrator, General Services Administration.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Linotyping, monitoring and photo-engraving services	14	₱ 13,358,000
1.1.2	Proofreading, cutting into standard forms and binding of printed matter	14	19,594,000
1.1.3	Shipping and trucking of finished job orders	14	1,332,000
1.1.4	Maintenance and repair of printing machines	8	870,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	233,000
	Sub-total, Project 1.1		35,387,000
1.2.1	General administration and support services	14	1,509,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	476,000
	Sub-total, Project 1.2		1,985,000
	Total, agency commitments and key budgetary inclusions		₱ 37,372,000

B.7.4 Records Management and Archives Office

Current Operating Expenditures

1.0 *Management of Records and Archives.* For management of records and archives, including archival operations . . . . ₱ 3,458,000

1.1 Records Management and Archival Operations 3,458,000

Total New Appropriations (All Current Operating Expenditures), Records Management and Archives Office . . . . ₱ 3,458,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Research and studies, promulgation		

	of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and rendering technical assistance to government agencies for the proper implementation of these rules and regulations	14	₱ 1,272,000
1.1.2	Maintenance, preservation, rehabilitation and servicing of archival records and documents	14	1,186,000
1.1.3	Training, education and information services in all aspects of records management	14	518,000
1.1.4	Maintenance, handling and final appraisal of transferred records of government agencies (national, local, government-owned and/or controlled corporations), including those of abolished agencies	14	225,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	257,000
	Total, agency commitments and key budgetary inclusions		₱ 3,458,000

B.7.5 Supply Coordination Office

Current Operating Expenditures

1.0 *Supply Systems Coordination.* For supply systems coordination, including specifications and standards, procurement, warehousing and distribution, property utilization and disposal, including general administration and support services . . . . ₱ 3,663,000

1.1	Specifications and Standards	408,000
1.2	Procurement, Warehousing and Distribution	714,000
1.3	Property Utilization and Disposal	725,000
1.4	General Administration and Support Services	1,816,000

Total New Appropriations (All Current Operating Expenditures), Supply Coordination Office . . . . ₱ 3,663,000

Special Provisions

1. *Use of Excess Income.* Income of the Supply Coordination Office derived from inspection fees and proceeds from sale of unserviceable properties and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund

Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, or for representation and extraordinary expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development of specifications and standards of supplies, equipment and materials and formulation of policies, regulations, instructions and manuals of sampling and quality control	14	₱ 340,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	68,000
	Sub-total, Project 1.1		408,000
1.2.1	Operational requirements for procurement, storage and distribution of supplies for use of government bureaus and entities	14	635,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	79,000
	Sub-total, Project 1.2		714,000
1.3.1	Operational requirements for property sale and disposal services	14	626,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	99,000
	Sub-total, Project 1.3		725,000
1.4.1	General administration and support services	14	1,656,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	160,000
	Sub-total, Project 1.4		1,816,000
	Total, agency commitments and key budgetary inclusions		₱ 3,663,000

B.8 Kalinga Special Development Region

Current Operating Expenditures

1.0 *Kalinga Special Development.* For Kalinga special development projects .... ₱ 3,579,000

1.1 Kalinga Special Development Projects . . . 3,579,000

Total New Appropriations (All Current Operating Expenditures), Kalinga Special Development Region .... ₱ 3,579,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appro-

priated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development programs of the Kalinga Special Development Region	14	₱ 1,200,000
1.1.2	Social action programs	14	340,000
1.1.3	Counterpart assistance to local government projects	7	500,000
1.1.4	Formulation of plans, policies and office procedures and socio-economic programs and projects for the four (4) municipalities of Kalinga	14	322,000
1.1.5	Implementation of the socio-economic programs and projects, internal administration and day to day operation	14	388,000
1.1.6	General administration and support services	14	755,000
1.1.7	Salary adjustments (LOImp Nos. 82-88)	3	74,000
	Total, agency commitments and key budgetary inclusions		**₱ 3,579,000**

B.9 Metropolitan Manila Commission

Current Operating Expenditures

1.0 *Financial Assistance to the Metropolitan Manila Commission.* For financial assistance to the Metropolitan Manila Commission . . . . ₱ 5,000,000

1.1 Financial Assistance to the Metropolitan Manila Commission 5,000,000

Total New Appropriations (All Current Operating Expenditures), Metropolitan Manila Commission . . . . ₱ 5,000,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Improved waste disposal program	14	₱ 2,000,000
1.1.2	Integrated traffic management program	14	3,000,000
	Total, agency commitments and key budgetary inclusions		**₱ 5,000,000**

B.10 National Commission Concerning Disabled Persons

Current Operating Expenditures

1.0 *Formulation, Coordination and Monitoring of Plans, Programs, and Policies for the Welfare of Disabled Persons.* For formulation, coordination and monitoring of plans, programs, and policies for the welfare of disabled persons, including general administration and support services .... ₱ 2,000,000

1.1. Formulation, Coordination and Monitoring of Plans, Programs, and Policies for the Welfare of Disabled Persons, including General Administration and Support Services 2,000,000

Total New Appropriations (All Current Operating Expenditures), National Commission Concerning Disabled Persons .... ₱ 2,000,000

B.11 National Commission on the Role of Filipino Women

Current Operating Expenditures

1.0 *Implementation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities.* For implementation of policies and programs for the development of the role of Filipino women in regional, national and international activities .... ₱ 3,070,000

1.1. Implementation of Policies and Programs for the Development of the Role of Filipino Women in Regional, National and International Activities 3,070,000

Total New Appropriations (All Current Operating Expenditures), National Commission on the Role of Filipino Women .... ₱ 3,070,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development, implementation and evaluation of projects geared towards the integration of more women in the development effort	14	₱ 1,783,000
1.1.2	Research, scientific studies and publication for data bank	14	552,000

1.1.3	Compilation of data to serve as a research base for policy formulation	14	645,000
1.1.4	Extraordinary expenses	10	15,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	75,000
	Total, agency commitments and key budgetary inclusions		**₱ 3,070,000**

B.12 National Computer Center

Current Operating Expenditures

1.0 *Formulation and Implementation of the National Computer Development Program.* For formulation and implementation of the national computer development program, including updating of the national computer development program, design and development of computer-based information system, development and implementation of an integrated educational program, and general administration and support services . . . . ₱ 13,028,000

1.1	Formulation, Updating and Implementation of the National Computer Development Program	470,000
1.2	Design and Development of Computer-based Information System	9,528,000
1.3	Development and Implementation of an Integrated Educational Program	1,551,000
1.4	General Administration and Support Services	1,479,000

Total New Appropriations (All Current Operating Expenditures), National Computer Center . . . . ₱ 13,028,000

Special Provisions

1. *Use of Excess Income.* Income of the National Computer Center derived from computer services rendered to agencies of government and from other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40, of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, extraordinary or representation expenses or honoraria.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation, updating and implementation of the National Computer Development Program	14	₱ 444,000

1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	26,000
	Sub-total, Project 1.1		470,000
1.2.1	Design and development of computer-based information system	14	7,917,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	1,611,000
	Sub-total, Project 1.2		9,528,000
1.3.1	Development and implementation of an integrated educational program	14	1,342,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	209,000
	Sub-total, Project 1.3		1,551,000
1.4.1	General administration and support services	14	1,223,000
1.4.2	Extraordinary expenses	10	30,000
1.4.3	Merit and salary adjustments (LOImp. Nos. 82-88)	3	226,000
	Sub-total, Project 1.4		1,479,000
	Total, agency commitments and key budgetary inclusions		**₱ 13,028,000**

B.13 National Manpower and Youth Council

Current Operating Expenditures

1.0 *Administration of Planning, Development and Utilization of Human Resources.* For administration of planning, development and utilization of human resources, including formulation, coordination and development of plans, policies and strategies for manpower and youth development, development and promotion of training systems and standards, regional manpower development, and general administration and support services ₱ 42,025,000

1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development	5,179,000
1.2 Development and Promotion of Training Systems and Standards	5,918,000
1.3 Regional Manpower Development	25,681,000
1.4 General Administration and Support Services	5,247,000
Total New Appropriations (All Current Operating Expenditures), National Manpower and Youth Council	**₱ 42,025,000**

Special Provisions

1. *Construction and Repair of Buildings and Equipment.* The NMYC is authorized to utilize the services of the trainees registered in the NMYC training centers to construct and to repair public or

government-owned buildings and equipment as part of their skills training.

2. *Income of the NMYC.* Income of the National Manpower and Youth Council derived from the operation of the canteen and dormitory, fees from trade tests and certifications, proceeds from sales of products of training centers, and rentals of training centers and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income may be made available for necessary expenses of the NMYC training centers and for the expansion of income-producing projects, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such income be used for creation of positions, for salaries, wages, allowances, representation or extraordinary expenses, nor for the purchase of motor vehicles, equipment or books, without prior approval of the President (Prime Minister) pursuant to Letter of Implementation No. 29.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*		*KBI*	*Amount*
1.1.1	Formulation, coordination and development of plans, policies and strategies for manpower and youth development		14	₱ 2,133,000
1.1.2	Operational expenses of industry boards		14	769,000
1.1.3	National vocational, preparation program and activities for out-of-school youth		14	2,000,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)		3	277,000
	Sub-total, Project 1.1			5,179,000
1.2.1	Development and promotion of training systems and standards		14	5,623,000
1.2.2	Salary adjustments (LOImp. Nos. 82-88)		3	295,000
	Sub-total, Project 1.2			5,918,000
1.3.1	Regional Manpower training centers		14	16,413,000
	NCR	410,000		
	Region I	1,766,000		
	Region III	3,069,000		
	Region IV	1,715,000		
	Region V	1,790,000		
	Region VI	1,464,000		
	Region VII	456,000		
	Region X	970,000		
	Region XI	876,000		
	Amount to augment the initial regional allocations herein provided, giving priority in such augmentation to Regions			

	II, VIII, IX, XII and other depressed areas, subject to Section 40 of P.D. No. 1177	3,897,000		
	Total	16,413,000		
1.3.2	Regional manpower planning and research		14	7,764,000
	NCR	797,000		
	Region I	558,000		
	Region II	547,000		
	Region III	714,000		
	Region IV	572,000		
	Region V	579,000		
	Region VI	490,000		
	Region VII	611,000		
	Region VIII	548,000		
	Region IX	561,000		
	Region X	603,000		
	Region XI	591,000		
	Region XII	593,000		
	Total	7,764,000		
1.3.3	Training of returnees		16	500,000
	Region IX	250,000		
	Region XII	250,000		
	Total	500,000		
1.3.4	Salary adjustments (LOImp. Nos. 82-88)		3	1,004,000
	NCR	75,000		
	Region I	81,000		
	Region II	42,000		
	Region III	137,000		
	Region IV	90,000		
	Region V	92,000		
	Region VI	89,000		
	Region VII	93,000		
	Region VIII	44,000		
	Region IX	47,000		
	Region X	87,000		
	Region XI	92,000		
	Region XII	35,000		
	Total	1,004,000		
	Sub-total, Project 1.3			25,681,000
1.4.1	General administration and support services		14	4,893,000
1.4.2	Extraordinary expenses of the Council and the Director-General		10	60,000
1.4.3	Salary adjustments (LOImp. Nos. 82-88)		3	294,000
	Sub-total, Project 1.4			5,247,000
	Total, agency commitments and key budgetary inclusions			₱ 42,025,000

B.14 National Media Production Center

Current Operating Expenditures

1.0 *National Media Production Services.* For national media production services, including production of print materials and photo services, motion picture services, radio and television services, dissemination of mass media materials, training services, and general administration and support services .... ₱ 86,111,000

1.1 Production of Print Materials and Photo Services	22,444,000
1.2 Motion Picture Services	16,591,000
1.3 Radio and Television Services	12,144,000
1.4 Dissemination of Mass Media Materials ..	14,617,000
1.5 Training Services	706,000
1.6 General Administration and Support Services	19,609,000

Total New Appropriations (All Current Operating Expenditures), National Media Production Center .... ₱ 86,111,000

Special Provisions

1. *Use of Excess Income.* Income of the National Media Production Center derived from fees for services rendered in the production of publications, documentary films, radio programs, slides and television films, and from charges, or other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, extraordinary, representation, confidential and entertainment expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Preparation and production of regular and special publications of the Philippines and extension of consultancy and technical services to government ministries in the production of printed materials	14	₱ 14,632,000
1.1.2	Photo exhibits and photo services for mass media requirements	14	6,886,000
1.1.3	Salary adjustments (LOImp. Nos. 82-88)	3	926,000
	Sub-total, Project 1.1		22,444,000
1.2.1	Motion picture services	14	16,186,000

1.2.2	Salary adjustments (LOImp. Nos. 82-88)	3	405,000
	Sub-total, Project 1.2		16,591,000
1.3.1	Radio and television services	14	11,370,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	774,000
	Sub-total, Project 1.3		12,144,000
1.4.1	Dissemination of mass media materials	14	13,183,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	1,434,000
	Sub-total, Project 1.4		14,617,000
1.5.1	Training services	14	678,000
1.5.2	Salary adjustments (LOImp. Nos. 82-88)	3	28,000
	Sub-total, Project 1.5		706,000
1.6.1	General administration and support services	14	12,892,000
1.6.2	Extraordinary expenses	10	30,000
1.6.3	Support to the Philippine Convention Bureau	14	200,000
1.6.4	Payment of prior years' obligations	14	6,000,000
1.6.5	Salary adjustments (LOImp. Nos. 82-88)	3	487,000
	Sub-total, Project 1.6		19,609,000
	Total, agency commitments and key budgetary inclusions		**₱ 86,111,000**

B.15 National Nutrition Council

Current Operating Expenditures

1.0 *Formulation, Integration and Coordination of National Nutrition Program.* For formulation, integration and coordination of national nutrition program . ₱ 11,216,000

1.1 Formulation, Integration and Coordination of National Nutrition Program 11,216,000

Total New Appropriations (All Current Operating Expenditures), National Nutrition Council .... ₱ 11,216,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Grants-in-aid to Nutrition projects of the various cooperating agencies	7	₱ 2,000,000

1.1.2	Celebration of the Nutrition month, including cash awards, pursuant to Section 7 of P.D. No. 491	13	250,000
1.1.3	Representation and other expenses in connection with conferences, seminars, workshops, meetings with nutrition experts, guests, and foreign visitors	10	100,000
1.1.4	Honoraria for speakers/resource lecturers, consultants and technical experts on nutrition, including reimbursable allowances for Peace Corps Volunteer	14	75,000
1.1.5	Food assistance and nutrition education services of the Manila Urban Development Project under LOI No. 402	14	10,000
1.1.6	Formulation/updating of the Philippine Nutrition Program for 1980, including technical and logistical support to planning workshop at subnational level	14	317,000
1.1.7	Development of the Council's staff in program planning management, manpower development, monitoring and evaluation	14	4,736,000
1.1.8	Management information system . . .	14	2,449,000
1.1.9	Representation allowances for the 76 Provincial Action Officers, 64 City Action Officers and 1,487 Municipal Action Officers at ₱100, ₱75 and ₱50 per month, respectively, in accordance with authority granted pursuant to Section 17-g of P.D. No. 985	14	1,041,000
1.1.10	Salary adjustments (LOImp. Nos. 82-88)	3	238,000
	Total, agency commitments and key budgetary inclusions		₱ 11,216,000

B.16 National Parks Development Committee

Current Operating Expenditures

1.0 *Parks Development, Beautification and Preservation.* For parks development, beautification and preservation . . . . ₱ 19,381,000

1.1 Parks Development, Beautification and Preservation	19,381,000
Total New Appropriations (All Current Operating Expenditures), National Parks Development Committee	**₱ 19,381,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amount and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development, beautification and preservation of the Rizal Park, Fort Santiago, Paco Park, Park at Los Baños, Mabini Shrine, the Tourist Belt Area, Plaza de Roma, Plaza de Guia, and others as maybe duly approved, including general administration and support services	14	₱ 19,381,000
	Total, agency commitments and key budgetary inclusions		**₱ 19,381,000**

B.17 National Stud Farm

Current Operating Expenditures

1.0 *Improvement and Supervision of the Racehorse Breeding Industry.* For improvement of the breed of Philippine horses and supervision of the racehorse breeding industry, including regulation of the importation of thoroughbred horses, the maintenance of the Philippine National Stud Book, and general administration and support services. . . . . ₱ 1,209,000

1.1	Improvement of the Breed of Philippine Horses	405,000
1.2	Regulation of the Importation of Thoroughbred Horses	181,000
1.3	General Administration and Support Services	623,000

Total New Appropriations (All Current Operating Expenditures), National Stud Farm . . . . **₱ 1,209,000**

Special Provisions

1. *Training and Observation.* Subject to the approval of the President (Prime Minister), the National Stud Farm Board of Trustees may send abroad any of its personnel to undertake studies, training and observation of modern trends and practices in equine breeding and management.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Registration of breeding horses and detection of the illegal use of depressants and stimulants on race horses	14	₱ 66,000
1.1.2	Studies and research on various		

	aspects of horse breeding such as stud farm management and equine diseases	14	49,000
1.1.3	Information program regarding equine diseases, stud farm management and the rules and regulations of the National Stud Farm	14	23,000
1.1.4	Acquisition and importation of semen and thoroughbred stallions and mares	11	250,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	17,000
	Sub-total, Project 1.1		405,000
1.2.1	Inspection of stud farms to check and verify the existence of imported horses, thoroughbred horses, thoroughbred stallions and breedmares	14	35,000
1.2.2	Processing, checking and investigation of registration of stallions, mares and foals and maintenance of the Philippine National Stud Book	14	86,000
1.2.3	Transfer of ownership of stallions, breedmares, racehorses and foals	14	33,000
1.2.4	Salary adjustments (LOImp. Nos. 82-88)	3	27,000
	Sub-total, Project 1.2		181,000
1.3.1	General administration and support services	14	569,000
1.3.2	Publication of Philippine Stud book and stallion registry	14	18,000
1.3.3	Salary adjustments (LOImp. Nos. 82-88)	3	36,000
	Sub-total, Project 1.3		623,000
	Total, agency commitments and key budgetary inclusions		₱ 1,209,000

B.18 Philippine Export Council

Current Operating Expenditures

1.0 *Planning, Formulation and Monitoring of the National Export Strategy and Export Development and Promotion Activities.* For planning, formulation and monitoring of the Philippine export strategy and export development and promotion activities . . . . ₱ 5,379,000

1.1 Planning, Formulation and Monitoring of the National Export Strategy and Export Development and Promotion Activities	5,379,000

Total New Appropriations (All Current Operating Expenditures), Philippine Export Council . . . . ₱ 5,379,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Refinement/updating of the 1st approved National Export Strategy including assistance in the organization and other forms of joint-export marketing by producers/exporters	14	₱ 907,000
1.1.2	Formulation of plans and monitoring of export promotion activities	14	569,000
1.1.3	Follow-up on the implementation of the approved National Export Strategy, including assessments of plans and strategies	14	391,000
1.1.4	Participation in international trade fairs, conferences, negotiations, national and regional conventions, interagency committee activities, including regional visits to export-oriented countries	14	600,000
1.1.5	General administration and support services	14	962,000
1.1.6	Representation expenses	10	250,000
1.1.7	Contribution to the "Committee on Accredited Trading Companies" pursuant to P.D. No. 1319	7	200,000
1.1.8	Rental of office space and equipment	3	770,000
1.1.9	Merit increases	3	14,000
1.1.10	Salary adjustments (LOImp. Nos. 82-88)	3	716,000
	Total, agency commitments and key budgetary inclusions		₱ 5,379,000

B.19 Philippine National Volunteer Service Coordinating Office

Current Operating Expenditures

1.0 *Domestic and Foreign Volunteer Services Coordination.* For domestic and foreign volunteer services coordination . . . . ₱ 911,000

1.1 Domestic and Foreign Volunteer Services Coordination 911,000

Total New Appropriations (All Current Operating Expenditures), Philippine National Volunteer Service Coordinating Office . . . . ₱ 911,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	General administration and support services	14	₱ 475,000
1.1.2	Domestic volunteer service	14	58,000
1.1.3	International volunteer service	14	55,000
1.1.4	Recruitment and placement expansion program	14	34,000
1.1.5	Training program for foreign/Filipino volunteer staff	16	14,000
1.1.6	Allowance of domestic volunteers	14	166,000
1.1.7	Public information and education	14	35,000
1.1.8	Extraordinary expenses of the director	10	10,000
1.1.9	Salary adjustments (LOImp. Nos. 82-88)	3	64,000
	Total, agency commitments and key budgetary inclusions		₱ 911,000

B.20 Philippine Overseas Construction Board

Current Operating Expenditures

1.0 *Development and Administration of the Overseas Construction Industry Program.* For development and administration of the overseas construction industry program, including market development and overseas construction industry promotion, monitoring and supervision of overseas construction projects, registration of construction contractors and administration of overseas construction incentives, and general administration and support services . . . . ₱ 3,781,000

1.1 Market Development and Overseas Construction Industry Promotion	1,487,000
1.2 Monitoring and Supervision of Overseas Construction Project	1,191,000
1.3 Registration of Construction Contractors and Administration of Overseas Construction Incentives	319,000
1.4 General Administration and Support Services	784,000

Total New Appropriations (All Current Operating Expenditures), Philippine Overseas Construction Board . . . . ₱ 3,781,000

Special Provisions

1. *Use of Excess Income.* Income of the Philippine Overseas Construction Board derived from registration fees and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, allowances, representation, extraordinary, miscellaneous and confidential expenses.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Market development and overseas construction industry promotion	14	₱ 1,085,000
1.1.2	Overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285	17	300,000
1.1.3	Extraordinary expenses	10	30,000
1.1.4	Salary adjustments (LOImp. Nos. 82-88)	3	72,000
	Sub-total, Project 1.1		1,487,000
1.2.1	Monitoring and supervision of overseas construction projects	14	839,000
1.2.2	Overseas and other allowances for personnel stationed abroad, pursuant to P.D. No. 1285	17	300,000
1.2.3	Salary adjustments (LOImp. Nos. 82-88)	3	52,000
	Sub-total, Project 1.2		1,191,000
1.3.1	Registration of construction contractors and administration of overseas construction incentives	14	246,000
1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	73,000
	Sub-total, Project 1.3		319,000
1.4.1	General administration and support services	14	721,000
1.4.2	Salary adjustments (LOImp. Nos. 82-88)	3	63,000
	Sub-total, Project 1.4		784,000
	Total, agency commitments and key budgetary inclusions		₱ 3,781,000

B.21 Philippine Pilgrimage Authority

Current Operating Expenditures

1.0 *Coordination, Supervision and Administration of*

Pilgrimages. For coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302 . . . . ₱ 2,237,000

1.1 Coordination, Supervision and Administration of Pilgrimages pursuant to P.D. No. 1302 2,237,000

Total New Appropriations (All Current Operating Expenditures), Philippine Pilgrimage Authority . . . . ₱ 2,237,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Operational requirements in coordinating, supervising and administering pilgrimages pursuant to P.D. No. 1302	14	₱ 2,099,000
1.1.2	Salary adjustments (LOImp. Nos. 82-88)	3	138,000
	Total, agency commitments and key budgetary inclusions		₱ 2,237,000

B.22 Philippine Racing Commission

Current Operating Expenditures

1.0 *Regulation and Improvement of Horse-Racing.* For regulation and improvement of horse-racing . . . . ₱ 5,651,000

1.1 Regulation and Improvement of Horse-Racing 5,651,000

Total New Appropriations (All Current Operating Expenditures), Philippine Racing Commission . . . . ₱ 5,651,000

Special Provisions

1. *Use of Excess Income.* Income of the Philippine Racing Commission representing a 1% share of the gross bettings in horse races shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages, representation, extraordinary, miscellaneous and confidential expenses.

2. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Formulation and implementation of policies, rules and regulations on horse-racing operations	14	₱ 1,697,000
1.1.2	Racing incentives for stake races	9	2,340,000
1.1.3	Jockeys and Horse Trainers Compensation Plan	14	392,000
1.1.4	Supervision and administration of the Jockeys and Horse Trainers Compensation Fund	14	179,000
1.1.5	Foreign travel and studies, training and observation on modern trends and practices in horse-racing management, supervision and administration	14	100,000
1.1.6	Extraordinary expenses	10	150,000
1.1.7	General administration and support services	14	633,000
1.1.8	Merit increases	3	10,000
1.1.9	Salary adjustments (LOImp. Nos. 82-88)	3	150,000
	Total, agency commitments and key budgetary inclusions		₱ 5,651,000

B.23 Philippine Sugar Commission

Current Operating Expenditures

1.0 *Research, Development and Stabilization of the Sugar Industry.* For research, development and stabilization of the sugar industry, including market stabilization activities, research and development, special operations, and general administration and support services . . . . . . ₱ 60,164,000

1.1 Market Stabilization Activities	1,535,000
1.2 Research and Development	16,824,000
1.3 Special Operations	5,802,000
1.4 General Administration and Support Services	36,003,000

Total Current Operating Expenditures, Philippine Sugar Commission (Special Fund) . . . . ₱ 60,164,000

Capital Outlays

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements, including purchase of properties . . . . ₱ 10,086,000

2.1 Construction of Permanent Improvements Including Purchase of Properties . .		10,086,000
Total Capital Outlays, Philippine Sugar Commission (Special Fund)	**₱**	**10,086,000**
Total New Appropriations, Philippine Sugar Commission (Special Fund)	**₱**	**70,250,000**

Special Provisions

1. *Use of Excess Income.* Income of the Philippine Sugar Commission collected from planters and millers pursuant to the provisions of Sec. 7 of P.D. No. 388, as amended by P.D. No. 1192, shall be deposited with the National Treasury and shall be treated as Special Account in the General Fund, pursuant to P.D. No. 1234. The expenditures of the Philippine Sugar Commission herein authorized shall be supported exclusively from actual income: PROVIDED, That any income earned in excess of the amount estimated shall be authorized for maintenance and operating expenses, equipment, or capital outlays subject to Sec. 40 of P.D. No. 1177.

2. *Expenditure and Disbursement of Expenses.* The appropriation herein authorized notwithstanding, the operational expenses of the Philippine Sugar Commission shall be limited to the actual receipts from its collections and shall not exceed at any one time the proceeds actually deposited with the National Treasury.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*		*Amount*
1.1.1	Operational requirements for market stabilization activities	14	₱	1,535,000
1.2.1	Operational requirements for research and development	14		16,824,000
1.3.1	Operational requirements for special operations and regulation of planter and miller relations	14		5,802,000
1.4.1	General administration and support services	14		36,003,000
2.1.1	Construction of permanent improvements, including purchase of properties	15		10,086,000
	Total, agency commitments and key budgetary inclusions		₱	70,250,000

B.24 President's Center for Special Studies

Current Operating Expenditures

1.0 *National Policy Studies and Research.* For national policy studies and research, and general administration and support services	₱	7,730,000
1.1 National Policy Studies and Research . . .		4,965,000

1.2 General Administration and Support Services	2,765,000
Total New Appropriations (All Current Operating Expenditures), President's Center for Special Studies	**₱ 7,730,000**

Special Provisions

1. *Transfer of Appropriations.* Amounts herein appropriated for the President's Center for Special Studies (PCSS) shall, upon request of the University of the Philippines System, be transferred to the University of the Philippines System in support of academic programs formerly undertaken by the Philippine Center for Advanced Studies and to the extent necessary to comply with the provisions of Executive Order No. 543.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Special studies on the Philippines, the international environment, tools for behavioral, social or cultural changes, including analysis and forecasting	14	₱ 2,314,000
1.1.2	Publications, library services and acquisition of library materials	14	1,269,000
1.1.3	Community and cultural liberation services	14	668,000
1.1.4	Human resources development	14	714,000
	Sub-total, Project 1.1		4,965,000
1.2.1	General administration and support services	14	2,765,000
	Total, agency commitments and key budgetary inclusions		₱ 7,730,000

B.25 Securities and Exchange Commission

Current Operating Expenditures

1.0 *Development and Administration of Securities Market.* For development and administration of securities market, including promotional services, regulatory services, judicial/adjudicatory services, and general administration and support services ...... ₱ 14,543,000

1.1 Promotional Services	1,828,000
1.2 Regulatory Services	7,001,000
1.3 Judicial/Adjudicatory Services	2,139,000
1.4 General Administration and Support Services	3,575,000
Total New Appropriations (All Current Operating Expenditures), Securities and Exchange Commission	**₱ 14,543,000**

Special Provisions

1. *Use of Excess Income.* Income of the Securities and Exchange Commission derived from fees, fines, penalties and other sources shall be deposited with the National Treasury and shall accrue to the General Fund pursuant to P.D. No. 711. The amount in excess of the approved estimated income shall be made available for maintenance and other operating expenses, subject to Section 40 of P.D. No. 1177, chargeable to the General Fund Adjustments provided in this Act: PROVIDED, That in no case shall such excess income be used for creation of positions nor for salaries, wages or allowances.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Development and maintenance of a statistical program covering corporate and partnership data	14	₱ 480,000
1.1.2	Construction of a data base for the stock, money and financial markets	14	642,000
1.1.3	Studies and research on investments, credit and corporate performance	14	294,000
1.1.4	Computerization of data analysis and storage	14	228,000
1.1.5	Salary adjustments (LOImp. Nos. 82-88)	3	184,000
	Sub-total, Project 1.1		1,828,000
1.2.1	Registration, licensing, regulation and supervision of corporations and partnerships, securities, exchanges, brokers, dealers, salesmen, issuer companies, investment houses, and other financial intermediaries	14	2,904,000
1.2.2	Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities including clearing houses and transfer agents	14	1,865,000
1.2.3	Conduct preliminary investigations of violators of laws, rules and regulations relative to its regulatory functions	14	822,000
1.2.4	Operation and maintenance of Cebu Extension Office	14	261,000
1.2.5	Operation and maintenance of Davao Extension Office	14	253,000
1.2.6	Salary adjustments (LOImp. Nos. 82-88)	3	896,000
	Sub-total, Project 1.2		7,001,000
1.3.1	Trials and hearings and corporate cases and enforcement and execution of decisions/orders and other legal processes	14	1,901,000

1.3.2	Salary adjustments (LOImp. Nos. 82-88)	3	238,000
	Sub-total, Project 1.3		2,139,000
1.4.1	Formulation and implementation of plans and programs, relative to all SEC operations and the promulgation of rules and regulations	14	1,095,000
1.4.2	General administration and support services	14	2,181,000
1.4.3	Extraordinary expenses of the Chairman	10	30,000
1.4.4	Conferences, meetings, in-service trainings and seminar expenses	13	30,000
1.4.5	Salary adjustments (LOImp. Nos. 82-88)	3	239,000
	Sub-total, Project 1.4		3,575,000
	Total, agency commitments and key budgetary inclusions		₱ 14,543,000

C.1 Ministry of the Budget

Current Operating Expenditures

1.0 *Budget Administration.* For budget administration, including national government budgeting services, local government and government corporations budgeting services, fiscal planning services, data processing services, budget technical services, legislative services, and regional budgeting services . . . . ₱ 23,560,000

1.1	National Government Budgeting Services	3,830,000
1.2	Local Government and Government Corporations Budgeting Services	2,924,000
1.3	Fiscal Planning Services	1,617,000
1.4	Data Processing Services	3,837,000
1.5	Budget Technical Services	1,666,000
1.6	Legislative Services	594,000
1.7	Regional Budgeting Services	9,092,000

2.0 *Financial Management Information Administration.* For financial management information administration, including management information and systems services . . . . ₱ 3,816,000

2.1	Financial Management Information and Systems Services	3,816,000

3.0 *Management Improvement Administration.* For management improvement administration, including management services . . . . ₱ 2,856,000

3.1	Management Services	2,856,000

4.0 *Compensation and Position Classification Administration.* For compensation and position classification administration, including compensation and position classification services . . . . ₱ 3,515,000

4.1 Compensation and Position Classification Services	3,515,000

5.0 *General Administration and Support Services.* For general administration and support services, including training and information services, and financial and administrative services . . . . ₱ 11,169,000

5.1 Training and Information Services	812,000
5.2 Financial and Administrative Services . . .	10,357,000
Total New Appropriations (All Current Operating Expenditures), Ministry of the Budget	**₱ 44,916,000**

Special Provisions

1. *Budget Preparation Activities.* The savings of agencies in the Executive Branch may be used to support the activities in the preparation and printing of the National Budget and other budget documents, including staff overtime compensation at standard rates.

2. *Printing of Budget Documents and Forms.* Any provision of law to the contrary notwithstanding, the Ministry of the Budget is authorized to engage the services of government and/or private printers in the production of the National Budget and other budget documents, publications and forms, subject to pertinent audit regulations.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Maintenance and operational requirements for national government budgeting services	14	₱ 3,830,000
1.2.1	Maintenance and operational requirements for local government and government corporations budgeting services	14	2,924,000
1.3.1	Maintenance and operational requirements for fiscal planning services	14	1,117,000
1.3.2	Maintenance and operational requirements of the Development Budget Coordination Committee	2	500,000
	Sub-total, Project 1.3		1,617,000
1.4.1	Maintenance and operational requirements for data processing services	14	3,837,000
1.5.1	Maintenance and operational requirements for budget technical services	14	1,666,000
1.6.1	Maintenance and operational requirements for legislative services	14	594,000

1.7.1	Operational requirements of Regional Office A (San Fernando, La Union)	14	1,724,000
1.7.2	Operational requirements of Regional Office B (Legaspi City, Albay)	14	1,716,000
1.7.3	Operational requirements of Regional Office C (Cebu City, Cebu)	14	2,161,000
1.7.4	Operational requirements of Regional Office D (Zamboanga City, Zamboanga)	14	1,938,000
1.7.5	Operational requirements of District Office II, Tuguegarao, Cagayan	14	194,000
1.7.6	Operational requirements of District Office III, San Fernando, Pampanga	14	194,000
1.7.7	Operational requirements of District Office VI, Iloilo City	14	194,000
1.7.8	Operational requirements of District Office VIII, Tacloban City	14	194,000
1.7.9	Operational requirements of District Office X, Cagayan de Oro City	14	194,000
1.7.10	Operational requirements of District Office XI, Davao City	14	194,000
1.7.11	Operational requirements of District Office XII, Cotabato City	14	194,000
1.7.12	Operational requirements for Regional Coordination	14	195,000
	Sub-total, Project 1.7		9,092,000
2.1.1	Maintenance and operational requirements for financial and management information systems services	14	3,416,000
2.1.2	Cash and obligational budget system project	14	400,000
	Sub-total, Project 2.1		3,816,000
3.1.1	Maintenance and operational requirements for management services	14	2,856,000
4.1.1	Maintenance and operational requirements for compensation and position classification services	14	3,515,000
5.1.1	Maintenance and operational requirements for training and information services	14	812,000
5.2.1	General administration and support services	14	5,457,000
5.2.2	Extraordinary expenses	10	50,000
5.2.3	Budget Improvement Project	14	2,000,000
5.2.4	Procurement services	14	2,000,000
5.2.5	Maintenance and operational requirements for budget research	14	700,000
5.2.6	Scholarship project	16	150,000
	Sub-total, Project 5.2		10,357,000
	Total, agency commitments and key budgetary inclusions		**₱ 44,916,000**

D.1 Presidential Assistant on National Minorities

Current Operating Expenditures

1.0 *Assistance to National Minorities.* For assistance to national minorities	₱ 40,000,000
1.1 Assistance to National Minorities	40,000,000
Total New Appropriations (All Current Operating Expenditures), Presidential Assistant on National Minorities	**₱ 40,000,000**

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	*Purpose*	*KBI*	*Amount*
1.1.1	Agro-economic development program for the National Minorities	14	₱ 9,386,000
1.1.2	Medical and health services for the National Minorities	14	4,861,000
1.1.3	Community development program for the National Minorities	14	7,462,000
1.1.4	Information campaign and security services for the National Minorities	14	8,018,000
1.1.5	Educational research and socio-cultural program	14	209,000
1.1.6	Legal and other assistance for the National Minorities	14	544,000
1.1.7	General administration and support services	14	5,213,000
1.1.8	Operating expenses of the Tao't Bato Special Projects	7	900,000
1.1.9	Operating expenses of the Matanao Resettlements Projects	7	2,447,000
1.1.10	Peso counterpart requirements supportive of the Mindoro Integrated Rural Development Project under IBRD Loan No. 1102 PH	4	800,000
1.1.11	Loan proceeds to support the Mindoro Integrated Rural Development Project under IBRD Loan No. 1102 PH	5	160,000
	Total, agency commitments and key budgetary inclusions		**₱ 40,000,000**

GENERAL SUMMARY

Current Operating Expenditures

A.1	The President's (Prime Minister's) Executive and Private Offices	₱ 85,760,000

A.2	Presidential Management Staff	6,940,000
B.1	Board of Energy	5,483,000
B.2	Central Tender Board	885,000
B.3	Commission on Population	110,764,000
B.4	Council for the Welfare of Children .	1,283,000
B.5	Games and Amusements Board	3,470,000
B.6	Garments and Textile Export Board .	1,054,000
B.7	General Services Administration	
	B.7.1 Office of the Administrator . .	2,582,000
	B.7.2 Building Services and Real Property Management Office .	16,549,000
	B.7.3 Government Printing Office . .	37,372,000
	B.7.4 Records Management and Archives Office	3,458,000
	B.7.5 Supply Coordination Office . .	3,663,000
B.8	Kalinga Special Development Region	3,579,000
B.9	Metropolitan Manila Commission . . .	5,000,000
B.10	National Commission Concerning Disabled Persons	2,000,000
B.11	National Commission on the Role of Filipino Women	3,070,000
B.12	National Computer Center	13,028,000
B.13	National Manpower and Youth Council	42,025,000
B.14	National Media Production Center . .	86,111,000
B.15	National Nutrition Council	11,216,000
B.16	National Parks Development Committee	19,381,000
B.17	National Stud Farm	1,209,000
B.18	Philippine Export Council	5,379,000
B.19	Philippine National Volunteer Service Coordinating Office	911,000
B.20	Philippine Overseas Construction Board	3,781,000
B.21	Philippine Pilgrimage Authority	2,237,000
B.22	Philippine Racing Commission	5,651,000
B.23	Philippine Sugar Commission	60,164,000
B.24	President's Center for Special Studies	7,730,000
B.25	Securities and Exchange Commission	14,543,000
C.1	Ministry of the Budget	44,916,000
D.1	Presidential Assistant on National Minorities	40,000,000
	Total Current Operating Expenditures	₱ 651,194,000

Capital Outlays

A.1	The President's (Prime Minister's) Executive and Private Offices	₱ 10,000,000
B.23	Philippine Sugar Commission	10,086,000
	Total Capital Outlays	**₱ 20,086,000**
	Total New Appropriations, Office of the President (Prime Minister) ...	**₱ 671,280,000**