F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F. REGION IV A - CALABARZON

F.1. BATANGAS STATE UNIVERSITY

(PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The University shall primarily provide advanced instruction and professional training in scientific, technological and special instructions in the fields of engineering and technology education, business and economics and entrepreneurial technology, agriculture, teacher education, arts and sciences and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

VISION

A University which shapes a global Filipino imbued with moral courage nurtured through values and excellent education.

MISSION

The University is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project
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| | Current Operating Expenditures | | | |
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	P 16,828,000	P 24,080,000		P 40,908,000
200000000 Support to Operations	4,446,000	990,000		5,436,000
300000000 Operations	163,800,000	93,122,000		256,922,000
MFO 1: Higher Education Services	157,948,000	89,226,000		247,174,000
MFO 2: Advanced Education Services	2,976,000	242,000		3,218,000

MFO 3: Research Services	2,155,000	2,717,000	4,872,000
MFO 4: Technical Advisory Extension Services	721,000	937,000	1,658,000
Total, Programs	185,074,000	118,192,000	303,266,000
TOTAL, NEW APPROPRIATIONS	P 185,074,000 P	118,192,000	P 303,266,000

New Appropriations, by Central/Regional Allocations
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 185,074,000 P	118,192,000		P 303,266,000
Region IV A - CALABARZON	185,074,000	118,192,000		303,266,000
TOTAL, NEW APPROPRIATIONS	P 185,074,000 P	118,192,000		P 303,266,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Produce Excellent and Competent Graduates
2. Produce Quality Research and Creative Works
3. Improve Community Engagement
4. Implement Efficient and Value-laden Leadership and Management
5. Enhance International Relation and Linkages

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS	Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Total number of graduates	2,955
Percentage of total graduates that are in priority courses	9%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	157.81%
Percentage of programs accredited at Level 1	18%
Percentage of programs accredited at Level 2	12%
Percentage of programs accredited at Level 3	5%
Percentage of programs accredited at Level 4	4%
Percentage of graduates who finished academic program according to the prescribed timeframe	89%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Total number of graduates	60
Percentage of graduates engaged in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%

MFO 3: RESEARCH SERVICES

Research Services

No. of research studies completed	10
Percentage of research projects completed in the last 3 years	80%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	36%
Percentage of research projects completed within the original project timeframe	84%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	8,254
No. of persons provided with technical advice	6,739
Percentage of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for training responded to within 3 days of request	85%
Percentage of requests for technical advice that are responded to within 3 days	85%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	82%